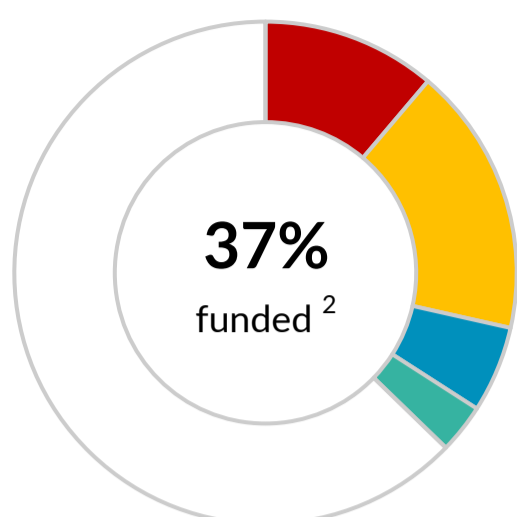
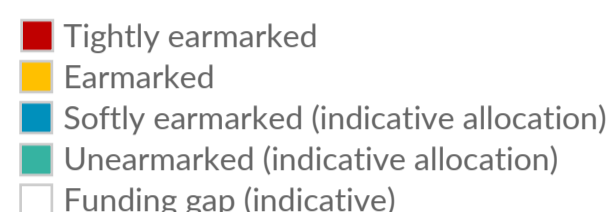


\$90.5 million

 UNHCR's financial requirements 2023 ¹


RWANDA

as of 4 October 2023



CONTRIBUTIONS ³ | USD

| | ■ Unearmarked | ■ Softly earmarked | ■ Earmarked | ■ Tightly earmarked | Total |
|--|------------------|--------------------|-------------------|---------------------|-------------------|
| United States of America | - | 3,000,000 | 16,507,291 | 5,000 | 19,512,291 |
| European Union | - | - | - | 7,962,889 | 7,962,889 |
| Denmark | - | 1,322,414 | - | 180,408 | 1,502,822 |
| Private donors USA | - | - | - | 857,924 | 857,924 |
| Germany | - | 359,468 | - | 210,248 | 569,717 |
| Japan | - | 500,000 | - | - | 500,000 |
| Üsine Foundation | - | - | - | 445,931 | 445,931 |
| Profuturo | - | - | - | 350,141 | 350,141 |
| Norway | - | - | - | 147,072 | 147,072 |
| Canada | - | 130,822 | - | - | 130,822 |
| UN Programme On HIV/AIDS | - | - | - | 74,695 | 74,695 |
| Switzerland | - | - | - | 58,266 | 58,266 |
| Other private donors | - | - | 639 | - | 639 |
| Sub-total | - | 5,312,704 | 16,507,930 | 10,292,574 | 32,113,207 |
| Indicative allocation of funds and adjustments | 2,863,687 | (275,998) | (821,927) | (168,701) | 1,597,061 |
| Total | 2,863,687 | 5,036,706 | 15,686,003 | 10,123,873 | 33,710,268 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 51 million | Italy 8.8 million | Private donors Australia 7.8 million | Private donors Germany 5.5 million | Australia 3.9 million | Canada 3.9 million | Private donors USA 3.2 million | Finland 3.1 million | Private donors United Kingdom 2.4 million
 France | Isle of Man | Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 69 million | Norway 63.1 million | Private donors Spain 55.7 million | Netherlands 36.3 million | Denmark 35.6 million | Private donors Japan 34.1 million | United Kingdom 28.9 million | France 26.7 million | Private donors Republic of Korea 23.5 million | Germany 23.1 million | Switzerland 18.9 million | Private donors Italy 13.7 million | Belgium 11.9 million | Ireland 11.9 million | Private donors USA 10.8 million

Algeria | Australia | Austria | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Thailand | Türkiye | Uruguay | Private donors

Notes:

1. The financial requirements for Rwanda include requirements for the operation's regular programme, DRC Situation and the Western and Central Mediterranean.

2. The percentage funded (37%) and total funding amount (\$33,710,268) are indicative based on the methodology described above. This leaves an indicative funding gap of \$56,778,613 representing 63% of the financial requirements.

3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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