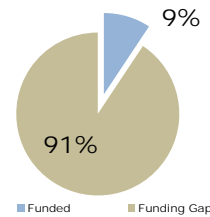


2015 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 16 April 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

Funding level*	
RRP requirements	\$809,913,788
Funding received	\$75,659,955
% funded	9%



Organization	Requirements (Jan - Dec 2015)	Funding received**						% funded
		Ethiopia	Kenya	Sudan	Uganda	Regional funding	Total received	
ACF Action contre la faim	\$4,000,000							
ADRA Adventist Development and Relief Agency	\$1,088,143							
Almanar Organisation	\$70,000							
ASSIST	\$2,068,831							
CAFOD	\$320,746							
CONCERN Worldwide	\$3,285,089	\$400,320					\$400,320	12%
CIS	\$298,900							
CRS - Catholic Relief	\$550,000							
DIDAC	\$582,250							
DRC Danish Refugee Council	\$7,187,200							
Don Bosco	\$297,750							
FAO Food & Agricultural Organization	\$18,233,450				\$265,469		\$265,469	1%
FilmAid	\$245,275							
FPDO	\$200,000							
GOAL Ethiopia	\$2,570,000							
HELP Age	\$750,000							
IMC International Medical Corps	\$8,474,400							
IOM International Organization for Migration	\$17,010,871				\$162,970		\$162,970	1%
IRC International Rescue Committee	\$13,094,822							
JRC - Jesuit Refugee Service	\$60,000							
LWF Lutheran World Federation	\$8,656,715							
NCCK National Council of Churches of Kenya	\$3,034,642							
NRC Norwegian Refugee Council	\$30,249,765							
PLAN International	\$7,000,000							
PLAN Sudan	\$2,825,212							
RCK Refugee Consortium of Kenya	\$79,800							
SCI Save the Children International	\$12,000,000	\$245,700					\$245,700	2%
SCS Save the Children Sweden	\$3,299,402							
SIBRO Organisation	\$240,051							
SRCS Sudanese Red Crescent Society	\$929,075							
UNFPA United Nations Population Fund	\$11,236,914							
UNHCR United Nations High Commissioner for Refugees	\$360,326,991	\$22,000,000	\$5,062,054	\$10,432,451	\$6,871,102	\$2,418	\$44,368,024	12%
UNICEF United Nations Children's Fund	\$59,454,066		\$3,800,000		\$1,060,445		\$4,860,445	8%
UN Women	\$2,568,000							
WFP World Food Programme	\$158,775,330	\$5,313,717	\$2,699,465	\$3,167,134	\$9,551,318		\$20,731,634	13%
WHO World Health Organization	\$16,863,349							
World Vision	\$3,000,000							
World Vision Ethiopia	\$5,750,000	\$1,040,833					\$1,040,833	18%
ZOA International	\$2,260,000							
NGOs in Uganda	\$40,976,749				\$3,584,560		\$3,584,560	9%
TOTAL	\$809,913,788	\$29,000,570	\$11,561,519	\$13,599,585	\$21,495,864	\$2,418	\$75,659,955	9%

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$344,980,121	\$92,206,190	\$152,119,709	\$220,607,768		\$809,913,788
Funding Level Total	\$29,000,570	\$11,561,519	\$13,599,585	\$21,495,864	\$2,418	\$75,659,955
% Funded	8%	13%	9%	10%		9%

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS