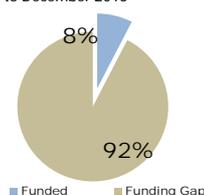


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 01 April 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$637,503,700
Funding received	\$48,213,715
% funded	8%



Organization	Requirements (Jan - Dec 2016)	Funding received**						
		Ethiopia	Kenya	Sudan	Uganda	Regional funding	Total received	% funded
AAH - Action Against Hunger	\$3,930,000						\$0	0%
ACF - Action Contre la Faim	\$3,000,000						\$0	0%
ACORD	\$198,275						\$0	0%
ADRA Adventist Development and Relief Agency	\$700,000						\$0	0%
AIRD	\$10,000						\$0	0%
Almanar Organisation	\$214,590						\$0	0%
ARRA	\$7,133,195						\$0	0%
ASSIST	\$906,733			\$351,184			\$351,184	39%
CONCERN Worldwide	\$2,000,000						\$0	0%
DCA	\$2,100,000						\$0	0%
DICAC	\$5,026,797						\$0	0%
DRC Danish Refugee Council	\$11,253,488				\$2,328,049		\$2,328,049	21%
ERCS	\$906,372						\$0	0%
FAI - Film Aid International	\$433,351						\$0	0%
FAO Food & Agricultural Organization	\$14,717,271				\$998,464		\$998,464	7%
GOAL Ethiopia	\$2,000,000						\$0	0%
HELP Age	\$929,374	\$19,935					\$19,935	2%
IMC International Medical Corps	\$3,481,847						\$0	0%
International Aid Services	\$91,340				\$180,000		\$180,000	197%
IOM International Organization for Migration	\$11,448,093	\$1,000,000					\$1,000,000	9%
IRC International Rescue Committee	\$3,700,000	\$1,259,254					\$1,259,254	34%
LWF Lutheran World Federation	\$4,522,936				\$2,602,600		\$2,602,600	58%
Malteser International	\$504,000						\$0	0%
MCMDO	\$1,676,758	\$50,000					\$50,000	3%
NCA/DCA/DASSC	\$1,700,000						\$0	0%
NRC Norwegian Refugee Council	\$14,282,385						\$0	0%
NRDEP	\$1,500,000						\$0	0%
Oxfam	\$4,497,500	\$2,952,932			\$308,160		\$3,261,092	73%
Pancare	\$650,000						\$0	0%
PLAN International	\$6,612,861				\$797,860		\$797,860	12%
PWJ - Peace Winds Japan	\$500,000		\$206,439				\$206,439	41%
RaDO	\$2,933,849						\$0	0%
SCI Save the Children International	\$7,374,050						\$0	0%
SRCS Sudanese Red Crescent Society	\$825,714						\$0	0%
TPO	\$1,000,000						\$0	0%
UNFPA United Nations Population Fund	\$3,742,770			\$2,010,000	\$1,640,000		\$3,650,000	98%
UNHCR United Nations High Commissioner for Refugees	\$292,312,598	\$5,578,688		\$696,918		\$5,763	\$6,281,369	2%
UNICEF United Nations Children's Fund	\$36,900,636		\$598,775	\$5,326,187	\$1,775,000		\$7,699,962	21%
UPO - United Peace Organization	\$200,000						\$0	0%
WCC - War Child Canada	\$560,000						\$0	0%
Weithungerhilfe	\$507,293						\$0	0%
WFP World Food Programme	\$162,479,496	\$5,791,119		\$1,000,000	\$7,516,664		\$14,307,783	9%
WHO World Health Organization	\$14,124,600			\$1,421,430	\$300,000		\$1,721,430	12%
WVI - World Vision International	\$1,075,648	\$674,300			\$823,995		\$1,498,295	139%
ZOA International	\$2,839,881						\$0	0%
TOTAL	\$637,503,700	\$17,326,228	\$805,214	\$10,805,719	\$19,270,792	\$5,763	\$48,213,715	8%

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$284,384,438	\$47,617,062	\$141,163,416	\$164,338,784		\$637,503,700
Funding Level Total	\$17,326,228	\$805,214	\$10,805,719	\$19,270,792	\$5,763	\$48,213,715
% Funded	6%	2%	8%	12%		8%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS