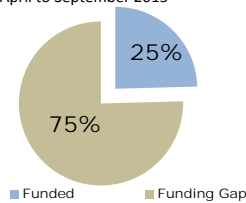


2015 REVISED BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 18 August 2015

The requirements presented in this funding snapshot refer to the 2015 Revised Regional Refugee Response Plan covering the period April to September 2015

Funding level*	
RRP requirements	\$306,553,948
Funding received	\$75,302,539
% funded	25%



Organization	Requirements (Apr - Sept 2015)	Funding received**						
		DRC	Rwanda	Tanzania	Uganda	Regional funding	Total received	% funded
ADRA Adventist Development and Relief Agency	\$600,000		\$907,000				\$907,000	100%
AHA African Humanitarian Action	\$360,000							
ARC American Refugee Committee	\$1,020,000		\$625,874				\$625,874	61%
Caritas	\$449,410							
CRS Catholic Relief Services	\$350,000							
FAO Food and Agriculture Organization of the United Nations	\$5,100,000		\$30,200				\$30,200	1%
HelpAge International	\$661,025							
IOM International Organization for Migration	\$15,928,012		\$3,000	\$1,723,298			\$1,726,298	11%
IRC International Rescue Committee	\$5,150,000			\$794,674			\$794,674	15%
NRC Norwegian Refugee Council	\$235,960	\$235,960					\$235,960	100%
OXFAM	\$1,500,000			\$1,275,621			\$1,275,621	85%
PAJER Parlement des Jeunes Rwandais	\$480,000		\$30,000				\$30,000	6%
PLAN International	\$2,393,000		\$403,500	\$348,270			\$751,770	31%
RRC Rwanda Red Cross Society	\$232,800							
SCI Save the Children International	\$500,000		\$1,160,000				\$1,160,000	100%
UN Women UN Entity for Gender Equality and the Empowerment of Women	\$1,460,500							
UNFPA United Nations Population Fund	\$6,661,932		\$188,853	\$126,564			\$315,417	5%
UNHCR United Nations High Commissioner for Refugees	\$207,192,802	\$1,300,000	\$21,229,134	\$22,648,066	\$2,000,000	\$2,089,325	\$49,266,525	24%
UNICEF United Nations Children's Fund	\$16,191,591		\$1,096,573	\$1,045,962			\$2,142,535	13%
WFP World Food Programme	\$33,174,816	\$1,500,000	\$4,977,191	\$8,946,672			\$15,423,863	46%
WHO World Health Organization	\$6,552,100		\$120,071	\$496,731			\$616,802	9%
WVI World Vision International	\$360,000							
TOTAL	\$306,553,948	\$3,035,960	\$30,771,396	\$37,405,858	\$2,000,000	\$2,089,325	\$75,302,539	25%

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$19,713,080	\$111,428,334	\$154,029,586	\$21,382,948		\$306,553,948
Funding Level Total	\$3,035,960	\$30,771,396	\$37,405,858	\$2,000,000	\$2,089,325	\$75,302,539
% Funded	15%	28%	24%	9%		25%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS