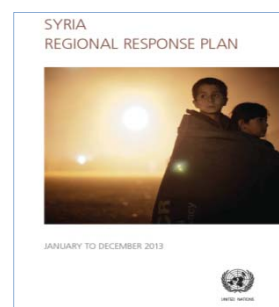
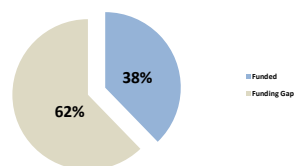


Revised SYRIA REGIONAL RESPONSE PLAN
Funding status as of 22 July 2013

The requirements presented in this funding update refer to the Revised Syria Regional Response Plan (June 2013), which covers the period from January to December 2013.

| Funding level | |
|--------------------------|-----------------|
| Revised RRP Requirements | \$2,981,640,112 |
| Funding received | \$1,125,895,563 |
| % funded | 38% |



| Organization | Total requirements RRP5 (Jan - Dec 2013) | Funding received | | | | | | | % funded |
|---|---|------------------|--------------|-------------|-------------|-------|------------------|----------------|----------|
| | | Jordan | Lebanon | Turkey | Iraq | Egypt | Regional funding | Total received | |
| ActionAid | \$3,925,900 | | | | | | | | |
| Action contre la faim (ACF) | \$3,208,512 | | \$750,000 | | | | | 750,000 | 23% |
| ADRA | \$500,000 | | | | | | | | |
| Agency for Tech. Cooperat. and Develop. (ACTED) | \$15,155,000 | \$15,262,007 | \$126,000 | | \$2,175,100 | | | 17,563,107 | 100% |
| Al Majmouaa | \$290,000 | | | | | | | | |
| ALPHA | \$162,913 | | | | | | | | |
| AMEL | \$1,669,050 | | \$467,472 | | | | | 467,472 | 28% |
| ARDD-Legal Aid | \$170,000 | | | | | | | | |
| Associaz. Volontari per il Serviz. Internaz. (AVSI) | \$1,982,500 | \$1,047,254 | | | | | | 1,047,254 | 53% |
| CARE International | \$5,800,000 | \$937,310 | | | | | \$212,042 | 1,149,352 | 20% |
| Caritas | \$1,192,372 | \$5,292,888 | | | | | | 5,292,888 | 100% |
| Caritas Lebanon Migrant Center (CLMC) | \$17,617,760 | | \$3,405,101 | | | | | 3,405,101 | 19% |
| Catholic Relief Services (CRS) | \$650,000 | | | | | | | | |
| Centre for Victims of Torture (CVT) | \$2,200,000 | \$1,596,666 | | | | | | 1,596,666 | 73% |
| Children without Borders (KnK) | \$193,900 | | | | | | | | |
| Cooperative Housing Found. Internat. (CHF) | \$2,390,000 | | | | | | | | |
| Comitato Internaz. per lo Sviluppo dei Popoli (CISP) | \$3,035,581 | | \$463,715 | | | | | 463,715 | 15% |
| Danish Refugee Council (DRC) | \$76,273,299 | \$3,928,353 | \$50,579,483 | | | | | 54,507,836 | 71% |
| Finn Church Aid/ACT Alliance | \$840,000 | \$655,374 | | | | | | 655,374 | 78% |
| Food and Agriculture Organization (FAO) | \$30,115,000 | | | | | | | | |
| Fundacion Promocion Social de la Cultura (FPSC) | \$1,022,125 | \$245,256 | \$227,500 | | | | | 472,756 | 46% |
| GVC/Muslim Aid | \$4,927,531 | | \$785,340 | | | | | 785,340 | 16% |
| Heartland Alliance International (HAI) | \$594,999 | | n/a | | | | | | |
| Handicap International (HI) | \$17,071,600 | \$2,150,000 | \$5,742,000 | | | | | 7,892,000 | 46% |
| Institute for Family Health / Noor Al Hussein Foundation (IFH/NHF) | \$700,437 | | | | | | | | |
| International Catholic Migration Commission (ICMC) | \$1,680,000 | \$1,333,646 | | | | | | 1,333,646 | 79% |
| International Medical Corps (IMC) | \$7,679,094 | \$500,000 | | | | | | 500,000 | 7% |
| International Organization for Migration (IOM) | \$54,052,000 | \$5,167,439 | \$897,385 | \$1,145,821 | \$2,545,821 | | | 9,756,466 | 18% |
| International Orthodox Christian Charities (IOCC) | \$14,258,900 | \$1,830,553 | \$3,673,703 | | | | \$3,231,950 | 8,736,206 | 61% |
| International Relief and Development (IRD) | \$24,654,809 | \$1,500,000 | | | | | | 1,500,000 | 6% |
| International Rescue Committee (IRC) | \$13,300,700 | \$3,010,471 | \$1,966,340 | | | | | 4,976,811 | 37% |
| INTEREOS | \$8,151,625 | \$341,044 | | | | | | 341,044 | 4% |
| Islamic Relief (IR) | \$52,591,329 | \$19,146,676 | | | | | | 19,146,676 | 36% |
| JEN | \$4,310,000 | \$2,657,499 | | | | | | 2,657,499 | 62% |
| Jesuit Refugee Service (JRS) | \$1,153,804 | | | | | | | | |
| Jordan Health Aid Society (JHAS) | \$14,844,637 | \$1,580,000 | | | | | | 1,580,000 | 11% |
| LDS Charities | \$35,748 | | | | | | | | |
| Lebanese Red Cross (LRC) | \$51,000 | | | | | | | | |
| Lutheran World Federation (LWF) | \$4,000,000 | | | | | | | | |
| Madrasati Initiative | \$1,336,724 | \$719,100 | | | | | | 719,100 | 54% |
| Makassed | \$166,200 | | | | | | | | |
| Medair | \$19,634,740 | | \$1,315,472 | | | | | 1,315,472 | 7% |
| Medicins du Monde (MDM) | \$2,746,287 | | | | | | | | |
| Mercy Corps (MC) | \$32,059,894 | \$27,316,629 | \$1,350,414 | | | | | 28,667,043 | 89% |
| Movement for Peace (MPDL) | \$250,003 | | | | | | | | |
| Nippon International Cooperation for Community Development (NICCOD) | \$339,722 | | | | | | | | |
| Norwegian Refugee Council (NRC) | \$42,454,464 | \$9,760,287 | \$9,715,001 | | \$0 | | | 19,475,288 | 46% |
| Operation Mercy | \$500,000 | | | | | | | | |
| Oxfam GB | \$23,217,584 | \$1,912,135 | \$4,471,810 | | | | | 6,383,945 | 27% |
| Première Urgence - Aide Médicale Internationale (PU-AMI) | \$9,036,430 | \$360,000 | \$22,491,103 | | | | | 22,851,103 | 100% |
| Qatar Red Crescent (QRC) | \$1,500,000 | | | | | | | | |
| Questscope | \$600,000 | \$206,304 | | | | | | 206,304 | 34% |
| Refugee Education Trust (RET) | \$5,328,250 | | \$0 | | | | | | |
| Relief International (RI) | \$7,694,083 | \$2,502,268 | \$1,229,462 | | | | | 3,731,730 | 49% |
| Restart | \$50,000 | | \$130,528 | | | | | 130,528 | 100% |
| René Moawad Foundation (RMF) | \$675,000 | | \$0 | | | | | | |
| Royal Health Awareness Society (RHAS) | \$500,000 | | | | | | | | |
| Safadi Foundation | \$324,000 | | | | | | | | |
| Save the Children Jordan (SCJ) | \$650,000 | | | | | | | | |
| Save the Children International (SCI) | \$33,972,540 | \$9,707,879 | \$5,600,052 | | \$542,741 | \$0 | \$3,403,082 | 19,253,754 | 57% |
| Search for Common Ground (SFCG) | \$662,424 | | | | | | | | |
| SHEILD | \$1,947,600 | | | | | | | | |
| Solidarités Internationales | \$3,688,160 | | | | | | | | |
| Terre des Hommes (TdH) | \$586,000 | | | | | | | | |
| Terre des Hommes Italia (TdH-I) | \$1,000,000 | | | | | | | | |

| Organization | Total requirements RRPS (Jan - Dec 2013) | Funding received | | | | | | | % funded |
|--|---|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|------------|
| | | Jordan | Lebanon | Turkey | Iraq | Egypt | Regional funding | Total received | |
| Terre des Hommes Lausanne (TdH-L) | \$1,081,000 | \$190,000 | \$90,000 | | | | | 280,000 | 26% |
| THW (German Federal Agency for Technical Relief) | \$1,800,000 | \$10,336,540 | | | | | \$2,563,460 | 12,900,000 | 100% |
| Un Ponte Per (UPP) | \$1,184,034 | \$108,695 | | | \$507,964 | | | 616,659 | 52% |
| UNDP | \$16,395,000 | | | | | | \$40,000 | 40,000 | 0.2% |
| UNESCO | \$9,671,892 | \$1,373,618 | \$151,500 | | | | | 1,525,118 | 16% |
| UNFPA | \$26,510,306 | \$3,146,610 | \$2,170,499 | \$1,903,000 | \$1,200,000 | | | 8,420,109 | 32% |
| UN-Habitat | \$12,447,856 | | | | \$170,000 | | | 170,000 | 1% |
| UNHCR* | \$1,167,172,703 | \$171,633,762 | \$192,127,524 | \$58,487,051 | \$38,695,775 | \$11,597,095 | \$59,182,088 | 531,723,295 | 46% |
| UNICEF * | \$360,192,407 | \$81,738,266 | \$55,349,201 | \$12,136,278 | \$14,243,900 | \$604,998 | \$1,118,921 | 165,191,563 | 46% |
| UNODC | \$260,000 | | | | | | | | |
| UNOPS | \$5,500,000 | | | | | | | | |
| UNRWA* | \$70,005,413 | | \$28,668,498 | | | | | 28,668,498 | 41% |
| UN Women | \$1,900,000 | | | | | | | | |
| War Child Holland (WCH) | \$2,714,815 | | \$1,650,240 | | | | | 1,650,240 | 61% |
| WFP | \$641,911,131 | \$43,241,566 | \$34,768,051 | \$19,422,065 | \$6,988,776 | \$2,450,905 | \$1,942,747 | 108,814,110 | 17% |
| WHO | \$46,535,480 | \$7,183,740 | \$4,953,193 | \$871,068 | | | | 13,008,001 | 28% |
| World Rehabilitation Fund (WRF) | \$3,404,495 | | | | | | | | |
| World Vision | \$28,841,850 | | \$3,576,494 | | | | | 3,576,494 | 12% |
| YMCA | \$739,500 | | | | | | | | |
| TOTAL | \$2,981,640,112 | \$439,619,834 | \$438,893,081 | \$93,965,283 | \$67,070,077 | \$14,652,998 | \$71,694,290 | 1,125,895,563 | 38% |

| | | Jordan | Lebanon | Turkey | Iraq | Egypt | Region | Total | |
|---------------------------|-----------------|---------------|-----------------|---------------|---------------|--------------|--------------|-----------------|-----|
| Requirements Grand Total | \$2,981,640,112 | \$976,576,971 | \$1,216,189,393 | \$372,390,514 | \$310,858,973 | \$66,705,984 | | | |
| Funding Level Grand Total | | \$439,619,834 | \$438,893,081 | \$93,965,283 | \$67,070,077 | \$14,652,998 | \$71,694,290 | \$1,125,895,563 | 38% |
| % Funded | | 45% | 36% | 25% | 22% | 22% | | | |

* The total requirements for UNHCR, UNICEF and UNRWA include a component for regional management and coordination (UNHCR US\$ 30 million; UNICEF US\$ 4 million; UNRWA US\$ 4,918,277)

DONORS (2012 -2013)



Funding also received from PRIVATE DONORS, the Emergency Response Fund and OCHA