



Regional Response Plan 6 – Mid-Year Review - Lebanon

Summary

	RRP6 Initial figures	RRP6 Mid-year review figures
Syrian refugees	1,500,000	1,500,000
Palestine refugees from Syria	100,000	55,000
Lebanese returnees	50,000	50,000
Affected Lebanese	1,500,000	1,500,000
Palestine refugees in Lebanon	0	20,000

	Initial Budget	Revised Budget	Change	Reason
Protection (General)	\$139m	\$99m	\$40m 29%	Decrease is due to requirements for cash assistance now being reflected in NFI/Basic Needs.
SGBV	\$32m	\$29m	\$3m 8%	Funding requirements for projects that were not funded for the first six months have been adapted to the remaining implementation period.
Child Protection	\$59m	\$55m	\$4m 7%	Cost savings have been realized through better coordinated delivery of services, including a move to implementing arrangements through the UN.
Education	\$228m	\$255m	\$27m 12%	This has increased to reflect enhanced support to Ministry of Education, such as the expanded number of places for children in formal education.
Public Health	\$257m	\$240m	\$17m 7%	The decrease is due to an enhanced rationalizing of costs across agencies and planning for implementation over a shorter time period.
Shelter	\$168m	\$148m	\$20m 12%	The decrease is due to a move to focusing on less expensive interventions (e.g., weatherproofing).
NFI/Basic Needs	\$149m	\$187m	\$38m 26%	The NFI/Basic Needs sector appeal now includes funding for multipurpose cash.
Social Cohesion and Livelihoods	\$103m	\$119m	\$16m 15%	Partners are expanding and implementing new income-generating and community support projects benefitting a larger number of vulnerable Lebanese and Syrian refugees.
WASH	\$204m	\$183m	\$21m 10%	Partners will focus on cash disbursement and will distribute fewer hygiene kits.
Food Security and Agriculture	\$554m	\$369m	\$185m 33%	In discussion with MOSA the target of vulnerable Lebanese was reduced, leading to a reduction in the total budget.