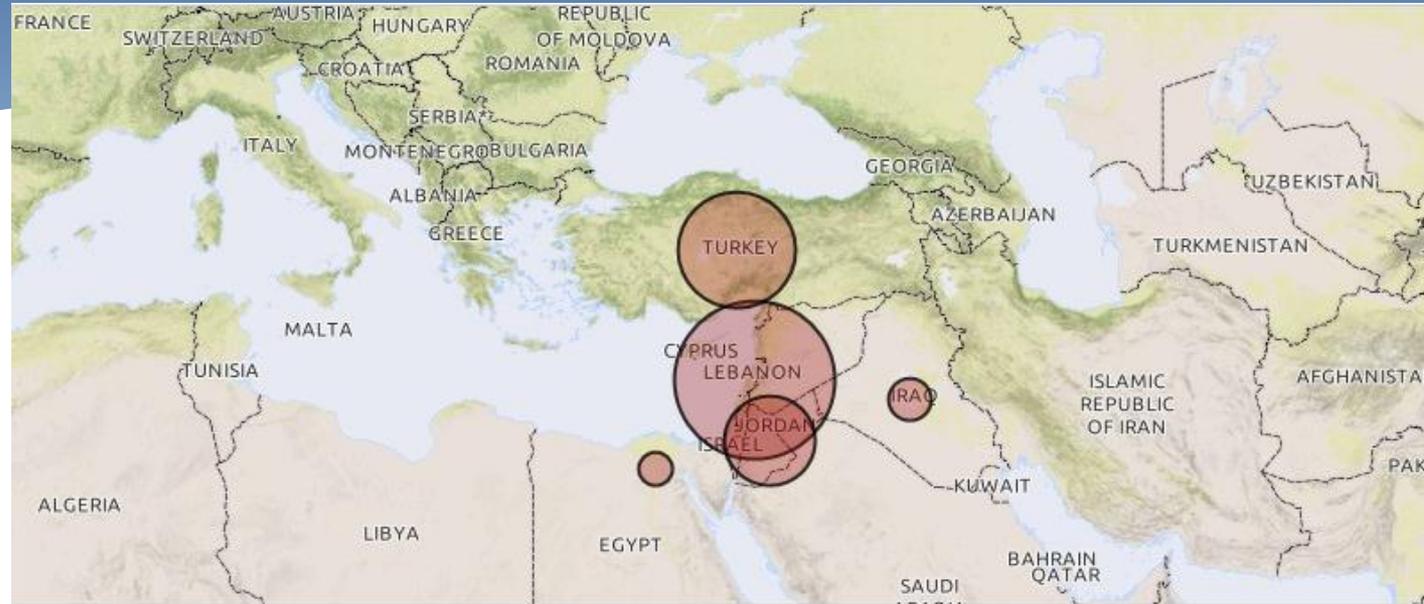




Scenarios, Assumptions and Population Planning Figures

3-4 September 3RP Planning workshop
Amman- Jordan

Current Situation



- **Total Persons of Concern (3,000,691)**
 - Egypt 139,289
 - Iraq 215,303
 - Jordan 613,252
 - Lebanon 1,176,971
 - Turkey 832,508



RRP6 mid-year update December 2014 planning figures

		Lebanon	Turkey	Jordan	Iraq	Egypt	Region
2014	Population as of 1 January 2014	858,641	560,129	576,354	212,181	131,707	2,339,012
	Population as of 1 June 2014	1,087,565	765,560	599,408	226,174	137,472	2,816,179
	Projected as of December 2014	1,500,000	1,000,000	700,000*	250,000	140,000	3,590,000

* The Government of Jordan has requested that the planning figure of 800,000 by the end of the year be retained.



Planning scenario

- Syria situation planning scenario is now ongoing. Results will feed into 3RP planning parameters.
- In the interim, following scenario is foreseen:

In Syria

- Continued violence and insecurity in Syria proper;
- Lack of political agreement to facilitate sustainable peace.
- Limited, if any, voluntary refugee returns.
- Increased efforts to provide humanitarian assistance to hard-to-reach areas.
- Continued refugee outflows at similar magnitude.



Planning Assumptions

- * **Demographic Shock**: Downward pressure on national and local service delivery systems: health, education, water supply, power, housing, consumer goods, labor market
- * **Economic shock**: continued loss or disruption of economic activity (trade, agriculture or industry) as a result of the crisis;
- * **Social and political stability** shock as a result of the pressures from the Syrian crisis
- * **Financing Challenge**: Rising costs can make the response unaffordable

Planning Assumptions

- In refugee hosting countries:
 - Continued favourable humanitarian access to refugees and others of concern;
 - Increased imperative for international burden-sharing to host governments to alleviate the impact of the Syria situation.
 - Growing international concern about regional stability.
 - Donor funding for resilience/stabilization initiatives is robust and timely in early 2015.
 - Increased social tension between refugees and national populations over scarce resources, including labour opportunities and access to public and communal services (water, electricity, education)
 - Increased government-led ownership of the planning and implementation to address the most pressing humanitarian needs.
 - Protracted emergency increases capacity of most vulnerable refugees to meet their basic needs including shelter and food.



Population Planning Figures

- Planning figures are developed in close consultation and agreement with host governments through country-led process.
- At present, current registration rates remains constant at 100,000 refugees per month.
- Net refugee inflow, minus deregistration and verification exercises is 86,000 per month.
- 900,000 new refugees foreseen in 2015, to be confirmed by country projections.



Population Planning Figures

- Refugees
- Palestinians ex-Syria.

Other planning groups:

- Subject to country-driven planning process.
- Planning groups to be referenced in 3RP overview.





Thank You