

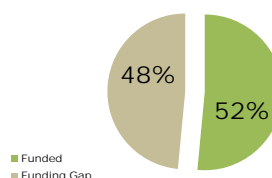
2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 14 December 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee & Resilience Plan covering the period January to December 2015

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Funding level	
3RP Requirements*	\$4,319,944,558
Funding received	\$2,225,023,529
% funded	52%



Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED*	% FUNDED
ABAAAD	\$200,000								
ACF Action contre la faim	\$13,122,651			\$1,765,566	\$981,400			\$2,746,966	21%
ACTED Agency for Technical Cooperation and Development	\$46,957,744			\$494,622	\$5,822,965			\$6,317,587	13%
ActionAid	\$3,017,330								
ADRA Adventist Development and Relief Agency	\$460,000				\$401,561			\$401,561	87%
AMEL Association - Lebanese Popular Association for Popular Action	\$2,727,368				\$2,011,134			\$2,011,134	74%
ANERA American Near East Refugee Aid	\$8,087,480								
APS Alianza por la Solidaridad	\$154,420			\$183,540				\$183,540	100%
ARMADILLA	\$358,788								
AVSI The Association of Volunteers in International Service	\$1,525,500			\$380,000	\$330,000			\$710,000	47%
British Council	\$1,451,000								
CARE International	\$12,033,324			\$14,011,402	\$7,714,015			\$21,725,417	100%
Caritas	\$17,774,503			\$5,624,026				\$5,624,026	32%
CCPA Lebanon	\$360,000								
CDO Civil Development Organization	\$59,735								
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$1,890,000								
CLMC Caritas Lebanon Migrant Center	\$15,682,839								
CONCERN	\$10,251,093				\$1,083,424			\$1,083,424	11%
COOPI Cooperazione Internazionale	\$2,706,473				\$517,435			\$517,435	19%
CRS Catholic Relief Services	\$2,550,000	\$445,595						\$445,595	17%
CVT Center for Victims of Torture	\$3,600,000								
DRC Danish Refugee Council	\$38,754,931		\$1,126,612	\$4,909,028	\$14,253,984			\$20,289,624	52%
EMERGENCY	\$180,500								
FAO Food & Agricultural Organization	\$51,935,750		\$1,099,924	\$950,000	\$746,096	\$2,150,000		\$4,946,020	10%
FCA Finn Church Aid	\$2,769,760			\$1,317,656				\$1,317,656	48%
FPSC Fundacion Promocion Social de la Cultura	\$2,942,566			\$902,242	\$692,650			\$1,594,892	54%
GVC Gruppo di Volontariato Civile	\$1,683,000				\$1,000,000			\$1,000,000	59%
HI Handicap International	\$13,854,062		\$4,048,107	\$6,293,095	\$8,063,789			\$18,404,991	100%
Humedica	\$532,340								
HWA Hilfswerk Austria International	\$503,000								
ICMC International Catholic Migration Commission	\$2,761,248			\$1,171,897				\$1,171,897	42%
ICSC Islamic Charity Society Center	\$1,949,995								
ILO International Labour Office	\$36,150,000								
IMC International Medical Corps	\$16,090,252		\$9,219,519	\$7,231,321	\$11,397,648			\$27,848,488	100%
International Alert	\$620,000								
INTEROS	\$9,725,898			\$5,467,517	\$511,685			\$5,979,202	61%
IOCC International Orthodox Christian Charities	\$3,843,000								
IOM International Organization for Migration	\$96,537,516	\$822,823	\$6,630,000	\$2,749,475	\$12,757,272	\$15,472,431		\$38,432,001	40%
IRC International Rescue Committee	\$28,924,110		\$3,094,834	\$8,865,933	\$14,399,443			\$26,360,210	91%
IRD International Relief and Development	\$5,208,000			\$1,070,004				\$1,070,004	21%
IRW Islamic Relief Worldwide	\$6,854,256								
JEN	\$1,453,698			\$1,275,673				\$1,275,673	88%
JHAS Jordan Health Aid Society	\$5,681,640								
JICA Japan International Cooperation Agency	\$250,000								
KCSAMA Kurdistan Center for Strengthening Administrative and Managerial Abilities	\$400,000								
KFW Development	\$3,000,000								
KnK Children without Borders	\$454,400			\$881,352				\$881,352	100%
KURDS	\$12,000,000								
Leb Relief	\$1,676,170								
LWF Lutheran World Federation	\$3,500,000			\$2,061,162				\$2,061,162	59%
MAG Mines Advisory Group	\$497,500								
Makassed	\$322,095				\$1,056,000			\$1,056,000	100%
Makhzoumi Foundation	\$509,348								
MAP Medical Aid for Palestinians	\$1,244,250				\$1,060,250			\$1,060,250	85%
MECI Middle East Children's Intitute	\$169,000								
MEDAIR	\$11,960,333			\$1,256,113	\$3,163,363			\$4,419,476	37%
Mercy Corps	\$28,331,400			\$12,402,380	\$7,465,760		\$4,136,816	\$24,004,956	85%
Mercy USA	\$251,000								
MPDL Movement for Peace	\$390,000			\$174,186				\$174,186	45%
NEF Near East Foundation	\$5,520,000								
NICCOD Nippon International Cooperation for Community Development	\$1,001,300			\$1,250,864				\$1,250,864	100%
NRC Norwegian Refugee Council	\$57,543,957		\$9,108,591	\$15,456,500	\$20,350,533			\$44,915,624	78%
OCHA Office for the Coordination of Humanitarian Affairs	\$5,052,116								
Oxfam	\$34,895,145			\$12,326,694	\$3,428,704		\$29,608,043	\$45,363,441	100%
PAO Public Aid Organization	\$2,290,000								
Partners - Turkey	\$38,140,560					\$37,498,219		\$37,498,219	98%
PCPM Polish Center for International Aid	\$7,589,123								
PU-AMI Première Urgence-Aide Médicale Internationale	\$17,328,535		\$1,145,310	\$220,000	\$6,590,000			\$7,955,310	46%
PWJ Peace wind Japan	\$3,100,000								
QANDIL	\$16,628,232								
QRC Qatar Red Crescent	\$3,360,000								
Questscope	\$1,500,700			\$53,506				\$53,506	4%
RET Refugee Education Trust	\$4,729,500				\$650,000			\$650,000	14%
RHAS Royal Health Awareness Society	\$421,008								

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 14 December 2015

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Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$12,524,500		\$7,205,153		\$2,800,000			\$10,005,153	80%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$67,947,301			\$10,384,921				\$10,384,921	15%
SCI Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$3,210,000				\$5,380,000			\$5,380,000	100%
SIF Secours Islamique France	\$4,394,102								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,014,500		\$505,413		\$570,625			\$1,076,038	100%
UN Women	\$6,599,000		\$45,000	\$1,805,000				\$1,850,000	28%
UNDP United Nations Development Programme	\$398,811,153	\$500,000	\$2,468,775	\$14,118,741	\$47,458,984	\$7,206,354		\$71,752,854	18%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,871,500		\$1,000,000		\$3,000,000			\$4,000,000	12%
UNFPA United Nations Population Fund	\$46,664,815	\$218,000	\$4,449,984	\$4,756,850	\$2,477,131	\$2,083,900	\$1,469,724	\$15,455,589	33%
UN-Habitat	\$25,556,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$30,313,782	\$55,955,456	\$196,123,464	\$282,786,765	\$65,434,142	\$147,482,408	\$778,096,016	58%
UNICEF United Nations Children's Fund	\$624,266,522	\$4,109,430	\$40,504,226	\$141,252,442	\$214,187,722	\$39,719,296	\$38,247,965	\$478,021,081	77%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000				\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$62,623,319				\$44,674,460		\$18,169,955	\$62,844,415	100%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$7,932,766								
War Child Holland	\$2,270,000								
War Child UK	\$1,759,100								
WFP World Food Programme	\$742,075,295	\$14,548,046	\$11,066,594	\$123,614,813	\$183,103,460	\$49,718,230	\$14,343,500	\$396,394,643	53%
WHO World Health Organization	\$33,595,000	\$200,090				\$2,350,125	\$7,160,000	\$9,710,215	29%
WRF World Rehabilitation Fund	\$360,500								
WVI World Vision International	\$43,317,459			\$6,012,673	\$5,178,438			\$11,191,111	26%
TOTAL	\$4,319,944,558	\$51,157,766	\$158,673,497	\$613,809,659	\$919,131,499	\$221,632,697	\$260,618,411	\$2,225,023,529	52%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,760,611,314	\$624,089,475	\$128,228,666	\$4,319,944,558
Funding Level Total	\$51,157,766	\$158,673,497	\$613,809,659	\$919,131,499	\$221,632,697	\$260,618,411	\$2,225,023,529
% Funded	27%	37%	52%	52%	36%		52%

*Overall requirements reflect changes in the requirements for Lebanon, as per latest revision of the Lebanon Crisis Response Plan

DONORS (2012 -2015)

