



Minutes of the National Shelter WG Meeting

Meeting Location	UNHCR, Leah first floor, Beirut	Meeting Date	October 13, 15
Chair persons	Ahmad Kassem (MOSA), Nicolas Hartz (UN-HABITAT), Vincent Dupin (UNHCR)	Meeting Time	10:00 –12:00 Hrs.
Minutes by	Malak Rahal	Meeting Duration	2.00 Hrs.
List of agencies in attendance	UN-HABITAT, UNDP, UNHCR, DRC, Concern Worldwide, CHF, WVI, ACTED, AUB, Mercy Corps, JICA, CARE, IRAP, SI, DCA, ICRC, NRC, UNOPS, SCI, PU-AMI, IOM, ECHO, PCPM.		

Agenda

1. Introduction
2. LCRP 2016 (Shelter Sector)
 - Revision Process
 - Shelter Strategy
 - Log-Frame
 - Estimated Costs
3. Updates from the Field

Please refer to the attached power-point presentations for meeting details. The following are brief notes of discussion and action points.

- Presentation/Discussion
- Action Point

1. Introduction

- Friday the 16th of October is the deadline for the draft of the sector docs for the LCRP 2016 Revision (Sector Strategy, Log Frame, summarized budget)
- The core group met twice to update the log frame and the strategical shifts

2. LCRP 2016 Revision (Shelter Sector)

1. Finalization of the results framework: 9 outputs, results, indicators by the core groups, in coordination with the working group members
2. Targets are disaggregated by population cohort, institution and governorate.
3. Budget for each output is discussed with core group and agreed on realistic budgets
4. Partners will express their interest in contributing to reaching output targets by ticking the type of activities they plan to implement in 2016. The activities in the planning database will come from the results framework. Activity level is published in the LCRP log frame, disseminated after this meeting
5. List of partners by output is extracted from the planning database (ActivityInfo) and compiled with budget by output in final sector submission.

*Deadline for the above is **October 16, 2015** when the complete sector chapter is submitted to the CPT for review.*

- PRS/ PRL cohorts will be targeted in the shelter strategy
- UNHCR did a verification exercise ; 75,000 Households (on base of UNHCR registration platform)
- Each sector is required to provide an estimate of the most vulnerable – in need targeted cohort (needs-based approach)
- The number of registered SyR. has stabilized to 1.1 M
- Today, the vulnerability selection criteria are based on the 75, 000 HHs visited. However, the strategy in 2013-2014 was based mostly on the phone survey.



- The activity regarding collective centres has been slowed down due to high costs
- “Tenure security” : Number of lease agreements needs to be reported under the shelter log frame - but general information /awareness rising on lease shall be reported under the protection WG
- There are no semi-formal tented settlements anymore, the URDA camps have received formal status with coordination between the Ministry of Interior (Mol) and Ministry of Social Affairs (MOSA)
- “Neighbourhood upgrading” for the shelter program indicator will be included in the 2016 shelter log frame (multi-sectoral activity)
- A meeting should be held soon to define the neighbourhood approach activity and agree if it should be reported under the social stability or shelter sector
- Priority of targeting goes to the socio-economically highly and severely vulnerable HHs ; however , the overall target is for all the people in need of shelter assistance (people in substandard shelters)
- No need for disaggregation for site improvement activities
- UNRWA : 75,000 PRL living inside the PRL camps and gatherings are in need of shelter support
- The Shelter Sector will not promote an activity on discussing / elaborating a housing policy since it was an activity in 2015 that was never reported on.

Next steps:

- The Narrative and the Budget will be shared to the Shelter Core WG for comments. The average unit cost per activity will be agreed on by the core group (incl. overhead average per activity)
- The Nat. Shelter Sector will share the updated log frame to all partners for inputs and comments before the submission at the end of this week
- Partners to indicate and send an email to Aung Thu Win on wina@unhcr.org or to Jad Ghosn on ghosn@unhcr.org the focal point per agency for the shelter sector

Partners’ activities in 2016 (refer to guidance from IM)

- Step 1: Partners to tick the activities for different **outputs** they are planning to work in by indicating the location (Governorate) and indicate by marking 1 under the month of October 2016. Deadline Friday 16 October
- Step 2: Partners to indicate their targets per activity (deadline later, to be indicated)

Attachments:

- Presentation: LCRP 2016 Revision (Shelter Sector)
- RFB Log-Frame Shelter



3. Updates from the field offices

North (T+5 and Akkar)

- Winterization - Technical assessments for WPK distribution in IS/SSB finalized. Site improvement assessment ongoing
Total number of assisted Households in T5+Akkar will reach 13.788 with WPK in IS and SSB
- CS Rehab – UNHCR funded rehabilitation program ongoing in occupied and unoccupied units
- ✓ 2015 Target for occupied: 200 HHs (73 achieved) – UNHCR funds
- ✓ 2015 Target for unoccupied: 428 HHs (290 achieved) – UNHCR funds
- * Problems with some municipalities reported by partner in Koura and Batroun districts
- Cash for Rent - 250 HHs targeted the last month

NORTH Sub office – Winterization Plan

Geographical Location	Agency	Proposed Interventions	HH targets
T5 (Koura, Batroun)	DRC	WPK in informal settlements, Substandard buildings	488
		Site improvement	100
Akkar	Concern	WPK in informal settlements	1.090
		Site improvement	700
West Akkar	PU-AMI	WPK in Informal settlements	1.679
East Akkar	SCI	WPK in Informal settlements, Substandard buildings, Site Improvement, Insulation kits	3.170
T5 + Akkar	SI	WPK in Informal settlements, Substandard buildings, Site Improvement	6.561
Total number of assisted Households in T5 and Akkar			13.788

Mount Lebanon:

Winterization Activities

- Focused effort on winterization activities in Informal Settlements for flood-risk mitigation, rain water disposal, & isolation from weathering elements drainage water provision: namely in IS Choueifat, Jiyeh, Katermaya, Hadchat. (Baabda, Aley, Chouf & Keserwane).

MFT Monitoring

- Partners' Performance Monitoring visits was conducted with a MFT respectively with both Shelter/WASH IPs [PU-AMI & CHF]. Following outputs were examined: SoKs distribution and their different uses in informal settlements, SSU rehab (different modalities), latrines, water tanks and water filters' distribution & use.

CS Maintenance

- The contractor for the MR / maintenance of 4 CS [Fonar CS, Oqaibe CS, Baabdat CS, Hrajel CS] has been selected and signed the contract.

LCRP Revision

- Meeting with National Shelter WG to discuss LCRP 2016 revision. [CHF / PU-AMI / ACTED]
- The partners working in the field should provide updates on the challenges faced and gaps per field area to be presented in the national shelter WG meeting