

Funding snapshot as at 21 May 2015

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A pie chart illustrating the distribution of funding. The chart is divided into two segments: a large olive green segment representing the 'Funding Gap' at 80%, and a smaller light green segment representing 'Funded' at 20%. A legend on the left identifies the colors: light green for 'Funded' and olive green for 'Funding Gap'.

Category	Percentage
Funded	20%
Funding Gap	80%



Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED*	% FUNDED
ABAAO	\$400,000								
ACF Action contre la faim	\$13,742,651			\$1,765,566	\$956,870			\$2,722,436	20%
ACTED Agency for Technical Cooperation and Development	\$44,667,899								
ActionAid	\$3,214,830								
ADRA Adventist Development and Relief Agency	\$500,000								
AMEL Association - Lebanese Popular Association for Popular Action	\$3,131,498								
ANERA American Near East Refugee Aid	\$9,923,120								
APS Alianza por la Solidaridad	\$154,420								
ARMADILLA	\$358,788								
AVSI The Association of Volunteers in International Service	\$1,713,500			\$380,000	\$330,000			\$710,000	41%
British Council	\$1,451,000								
CARE International	\$17,553,324			\$16,286,945	\$3,493,915			\$19,780,860	100%
Caritas	\$17,774,503								
CCPA Lebanon	\$360,000								
CDO Civil Development Organization	\$59,735								
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$1,890,000								
CLMC Caritas Lebanon Migrant Center	\$24,086,852								
CONCERN	\$13,800,069								
COOPI Cooperazione Internazionale	\$2,706,473								
CRS Catholic Relief Services	\$2,550,000	\$436,809						\$436,809	17%
CVT Center for Victims of Torture	\$3,600,000								
DCA Dan Church Aid	\$900,000								
DOT Digital Opportunity Trust	\$300,000								
DRC Danish Refugee Council	\$39,259,878		\$1,629,329	\$2,527,409	\$10,320,977			\$14,477,715	37%
EMERGENCY	\$180,500								
FAO Food & Agricultural Organization	\$61,935,750		\$1,099,924	\$950,000	\$304,000			\$2,353,924	4%
FCA Finn Church Aid	\$2,769,760								
FPSC Fundacion Promocion Social de la Cultura	\$2,942,566								
GVC Gruppo di Volontariato Civile	\$1,683,000								
HI Handicap International	\$19,015,000		\$2,983,328	\$5,457,905	\$7,443,455			\$15,884,688	84%
Humedica	\$532,340								
HWA Hilfswerk Austria International	\$690,000								
ICMC International Catholic Migration Commission	\$2,761,248								
ICSC Islamic Charity Society Center	\$1,949,995								
ILO International Labour Office	\$36,150,000								
IMC International Medical Corps	\$17,393,858		\$2,482,744	\$1,999,982	\$4,000,000		\$19,132,103	\$27,614,829	100%
International Alert	\$620,000								
INTERSOS	\$10,380,898				\$235,413			\$235,413	2%
IOCC International Orthodox Christian Charities	\$7,683,000								
IOM International Organization for Migration	\$96,832,523		\$1,500,000	\$2,249,475	\$2,071,931	\$4,943,199		\$10,764,605	11%
IRC International Rescue Committee	\$28,924,110								
IRD International Relief and Development	\$5,208,000								
IRW Islamic Relief Worldwide	\$6,459,799								
JEN	\$1,453,698								
JHAS Jordan Health Aid Society	\$5,681,640								
JICA Japan International Cooperation Agency	\$250,000								
KCSAMA Kurdistan Center for Strengthening Administrative and Managerial Abilities	\$400,000								
KFW Development	\$3,000,000								
KnK Children without Borders	\$454,400								
KURDS	\$12,000,000								
Leb Relief	\$1,676,170								
LWF Lutheran World Federation	\$3,500,000								
MAG Mines Advisory Group	\$995,000								
Makassed	\$324,935				\$1,056,000			\$1,056,000	100%
Makhzoumi Foundation	\$2,971,258								
MAP Medical Aid for Palestinians	\$1,324,250								
MECI Middle East Children's Intitute	\$169,000								
MEDAIIR	\$14,537,352								
Mercy Corps	\$30,273,000		\$244,164	\$3,783,014	\$4,825,127		\$1,678,816	\$10,531,121	35%
Mercy USA	\$251,000								
MPDL Movement for Peace	\$390,000								
NEF Near East Foundation	\$5,520,000								
NICCOD Nippon International Cooperation for Community Development	\$1,001,300								
NRC Norwegian Refugee Council	\$57,543,957		\$21,397,451	\$12,013,167	\$26,915,999			\$60,326,617	100%
OCHA Office for the Coordination of Humanitarian Affairs	\$5,052,116								
Oxfam	\$35,510,434								
PAO Public Aid Organization	\$2,290,000								
Partners - Turkey	\$38,140,560					\$37,498,219		\$37,498,219	98%
PCPM Polish Center for International Aid	\$20,779,293								
PU-AMI Première Urgence-Aide Médicale Internationale	\$17,807,335								
PWJ Peace wind Japan	\$3,100,000								
QANDIL	\$16,628,232								
QRC Qatar Red Crescent	\$3,360,000								
Questscope	\$1,500,700								
RET Refugee Education Trust	\$4,729,500				\$650,000			\$650,000	14%
RHAS Royal Health Awareness Society	\$421,008								

# 2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 21 May 2015

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Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$16,417,050				\$2,225,000			\$2,225,000	14%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$74,207,261			\$4,689,865				\$4,689,865	6%
SCI Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$9,010,000				\$5,380,000			\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292								
Solidar Suisse	\$3,020,200								
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,952,300				\$467,500			\$467,500	24%
Toastmasters International	\$30,000								
UN Women	\$6,599,000								
UNDP United Nations Development Programme	\$418,764,278		\$248,775	\$400,000				\$648,775	1%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500				\$3,000,000			\$3,000,000	9%
UNFPA United Nations Population Fund	\$48,087,815		\$449,984	\$2,235,211	\$1,397,131	\$872,900		\$4,955,226	10%
UN-Habitat	\$28,408,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$7,084,975	\$15,721,821	\$54,771,326	\$121,667,020	\$33,847,698	\$31,984,372	\$265,077,212	20%
UNICEF United Nations Children's Fund	\$624,266,522	\$929,567	\$22,816,419	\$53,782,069	\$83,095,861	\$12,810,376	\$47,150,294	\$220,584,586	35%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600								
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$17,636,655		\$18,020,000	\$35,656,655	56%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$11,631,200								
War Child Holland	\$4,573,900								
War Child UK	\$1,759,100								
WFP World Food Programme	\$831,912,677	\$8,200,000	\$8,700,395	\$42,721,014	\$73,788,721	\$16,910,468	\$22,249,637	\$172,570,235	21%
WHO World Health Organization	\$33,595,000	\$200,090				\$1,216,951		\$1,417,041	4%
WRF World Rehabilitation Fund	\$2,191,318								
WVI World Vision International	\$52,915,049			\$831,599				\$831,599	2%
<b>TOTAL</b>	<b>\$4,533,248,258</b>	<b>\$16,851,441</b>	<b>\$79,274,334</b>	<b>\$208,379,548</b>	<b>\$371,261,575</b>	<b>\$108,099,811</b>	<b>\$140,215,222</b>	<b>\$924,081,931</b>	<b>20%</b>

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$16,851,441	\$79,274,334	\$208,379,548	\$371,261,575	\$108,099,811	\$140,215,222	\$924,081,931
% Funded	9%	19%	17%	19%	17%		20%

\*This financial update does not include 'Carry Over' funding reported by agencies

## DONORS (2012 -2015)

