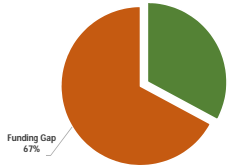


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 income (USD) as of 10 November 2015



	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	France	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350		18,224,665	3,012,550	923,666	8,560	6,368,985	2,525,357	10,700	3,920,709	567,100	16,919,791	56,616,805	17,211,774	5,708,889	1,524,204		81,061,673
Contributions	108,000	-	-	561	3,726,542	-	-	-	1,396,807	-	-	971,673	-	-	6,203,583	3,044,803	300,000	-	17,095,480	26,643,866
Funding Level (%)	16%	0%	0%		20%	0%	0%	0%	22%	0%	0%	25%	0%	0%	11%	18%	5%	0%		33%
Funding Gap (\$ USD)	559,384	3,461,989	5,350	(561)	14,498,123	3,012,550	923,666	8,560	4,972,177	2,525,357	10,700	2,949,036	567,100	16,919,791	50,413,222	14,166,971	5,408,889	1,524,204	(17,095,480)	54,417,807

Details of contributions for the Africa region

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	France	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
Priv Donors Sweden					73,763										73,763				4,329,990	4,403,753
Norway																	2,644,803		1,177,024	3,821,827
Goldman Sachs Gives (GSG)																			3,030,303	3,030,303
Priv Donors Spain																			2,308,310	2,308,310
Switzerland					514,403				308,642			308,642			1,131,687					1,131,687
Germany					1,104,972										1,104,972					1,104,972
Priv Donors Germany					1,092,896										1,092,896					1,092,896
Bill and Melinda Gates Found																			1,000,000	1,000,000
Schroepfer and Hoffmann Foundn																			1,000,000	1,000,000
Japan	108,000								472,000			420,000			1,000,000					1,000,000
Priv Donors Switzerland																			976,891	976,891
Denmark																	400,000	300,000		700,000
Netherlands					675,000										675,000					675,000
H&M Hennes and Mauritz AB																			499,467	499,467
Priv Donors Australia									243,031			243,031			486,061					486,061
Canada									373,134						373,134					373,134
GOTA MEDIA GROUP																			323,589	323,589
Priv Donors Canada																			284,286	284,286
LINDEX AB																			280,642	280,642
NORDEA BANK AB																			262,114	262,114
Priv Donors Italy					16,575										16,575				224,683	241,257
INDUSTRIA DE DISEÑO TEXTIL					226,140										226,140					226,140
Priv Donors United Kingdom					15,152										15,152					179,469
Priv Donors China																			189,861	189,861
TELE2 AB																			171,851	171,851
TRYGG Foundation																			168,729	168,729
AB TRAV and GALOPP																			118,357	118,357
Pernod Ricard Co																			112,233	112,233
Portugal																			110,619	110,619
UPS Corporate																			100,000	100,000
Spain																			78,563	78,563
Priv Donors USA																			56,606	56,606
Slovenia																			33,670	33,670
Priv Donors Netherlands																			32,648	32,648
Priv Donors Denmark																			11,536	11,536
Priv Donors Greece																			10,817	10,817
Private Donors Ireland																			9,738	9,738
Andorra																			8,436	8,436
Priv Donors Japan					7,641										7,641					7,641
Priv Donors Philippines																			4,584	4,584
Priv Donors France				561											561				450	1,011
Priv Donors Austria																			11	11
Total	108,000			561	3,726,542				1,396,807			971,673			6,203,583	3,044,803	300,000		17,095,480	26,643,866

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (36 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Switzerland (16 M) | Priv Donors Italy (15 M) | France (14 M) | Priv Donors Korea (11 M) | Finland (10 M) | Priv Donors Japan (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors