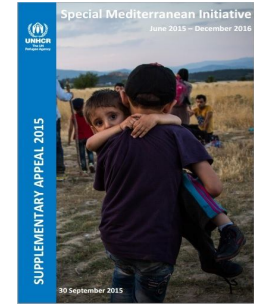
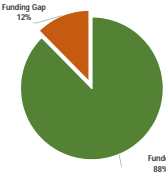


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 income (USD) as of 8 December 2015



| | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe Total | Africa | MENA | Global Operations and Headquarters | Situation Overall | Grand Total |
|----------------------|------------------------|-----------|--------|------------|-----------|---------|--------|-----------|-----------|--------|---|---------|---------------------|--------------|------------|-----------|------------------------------------|-------------------|-------------|
| | Bosnia and Herzegovina | Croatia | Cyprus | Greece | Hungary | Italy | Malta | Serbia | Slovenia | Spain | the former Yugoslav Republic of Macedonia | Turkey | Regional Activities | | | | | | |
| UNHCR Requirements | 667,384 | 3,461,989 | 5,350 | 19,294,665 | 3,012,550 | 923,666 | 8,560 | 7,224,985 | 2,846,357 | 10,700 | 3,920,709 | 567,100 | 16,759,291 | 58,703,305 | 17,211,774 | 5,708,889 | 1,577,704 | | 83,201,673 |
| Contributions | 577,538 | - | - | 8,952,577 | - | - | - | 3,344,441 | - | - | 3,149,819 | - | 345,211 | 16,369,586 | 3,044,803 | 1,767,890 | - | 51,719,433 | 72,901,712 |
| Funding Level (%) | 87% | 0% | 0% | 46% | 0% | 0% | 0% | 46% | 0% | 0% | 80% | 0% | 2% | 28% | 18% | 31% | 0% | | 88% |
| Funding Gap (\$ USD) | 89,845 | 3,461,989 | 5,350 | 10,342,088 | 3,012,550 | 923,666 | 8,560 | 3,880,543 | 2,846,357 | 10,700 | 770,890 | 567,100 | 16,414,080 | 42,333,719 | 14,166,971 | 3,940,999 | 1,577,704 | (51,719,433) | 10,299,960 |

Details of contributions for the Africa region

| | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe Total | Africa | MENA | Global Operations and Headquarters | Situation Overall | Total |
|--------------------------------|------------------------|---------|--------|-----------|---------|--------|--------|-----------|-----------|--------|---|--------|---------------------|--------------|-----------|-----------|------------------------------------|-------------------|------------|
| Donor | Bosnia and Herzegovina | Croatia | Cyprus | Greece | Hungary | Italy | Malta | Serbia | Slovenia | Spain | the former Yugoslav Republic of Macedonia | Turkey | Regional Activities | | | | | | |
| United Kingdom | 469,538 | | | 4,888,960 | | | | | 1,411,132 | | 1,356,107 | | 345,211 | 8,470,948 | | 1,467,890 | | 15,290,520 | 25,229,358 |
| United States of America | | | | | | | | | | | | | | | | | | 11,600,000 | 11,600,000 |
| Priv Donors Sweden | | | | | | | | | | | | | | | | | | 7,611,003 | 7,611,003 |
| Norway | | | | | | | | | | | | | | | 2,644,803 | | | 1,177,024 | 3,821,827 |
| Goldman Sachs Gives (GSG) | | | | | | | | | | | | | | | | | | 3,030,303 | 3,030,303 |
| Priv Donors Spain | | | | | | | | | | | | | | | | | | 2,963,065 | 2,963,065 |
| Priv Donors Germany | | | | 1,092,896 | | | | | | | | | | 1,092,896 | | | | 1,096,491 | 2,189,387 |
| Priv Donors Switzerland | | | | | | | | | | | | | | | | | | 1,198,331 | 1,198,331 |
| Switzerland | | | | 514,403 | | | | 308,642 | | | 308,642 | | | 1,131,687 | | | | 1,131,687 | 1,131,687 |
| Germany | | | | 1,104,972 | | | | | | | | | | 1,104,972 | | | | 1,104,972 | 1,104,972 |
| Schroepfer and Hoffmann Foundn | | | | | | | | | | | | | | | | | | 1,000,000 | 1,000,000 |
| Japan | 108,000 | | | | | | | 472,000 | | | 420,000 | | | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| Bill and Melinda Gates Found | | | | | | | | | | | | | | | | | | 1,000,000 | 1,000,000 |
| Federation Int'l de Football | | | | | | | | | | | | | | | | | | 1,000,000 | 1,000,000 |
| Priv Donors Australia | | | | | | | | 408,643 | | | 408,643 | | | 817,286 | | | | | 817,286 |
| Denmark | | | | | | | | | | | | | | | 400,000 | 300,000 | | 700,000 | 700,000 |
| Netherlands | | | | 675,000 | | | | | | | | | | 675,000 | | | | 675,000 | 675,000 |
| European Union | | | | | | | | 287,445 | | | 274,123 | | | 561,568 | | | | | 561,568 |
| The Church of Latter-day Saint | | | | | | | | | | | | | | | | | | 500,000 | 500,000 |
| H&M Hennes and Mauritz AB | | | | | | | | | | | | | | | | | | 499,467 | 499,467 |
| Priv Donors Italy | | | | 16,575 | | | | | | | | | | 16,575 | | | | 473,566 | 490,141 |
| Canada | | | | | | | | 373,134 | | | | | | 373,134 | | | | 373,134 | 373,134 |
| Priv Donors China | | | | | | | | | | | | | | | | | | 372,100 | 372,100 |
| Italy | | | | | | | | | | | 339,674 | | | 339,674 | | | | 339,674 | 339,674 |
| GOTA MEDIA GROUP | | | | | | | | | | | | | | | | | | 323,589 | 323,589 |
| Priv Donors Canada | | | | | | | | | | | | | | | | | | 316,928 | 316,928 |
| UPS Corporate | | | | 195,000 | | | | | | | | | | 195,000 | | | | 100,000 | 295,000 |
| LINDEX AB | | | | | | | | | | | | | | | | | | 280,642 | 280,642 |
| NORDEA BANK AB | | | | | | | | | | | | | | | | | | 262,114 | 262,114 |
| INDUSTRIA DE DISEÑO TEXTIL | | | | 260,061 | | | | | | | | | | 260,061 | | | | | 260,061 |
| Stockholm Globe Arenas | | | | | | | | | | | | | | | | | | 252,631 | 252,631 |
| Priv Donors United Kingdom | | | | 15,152 | | | | | | | | | | 15,152 | | | | 212,699 | 227,850 |
| TELE2 AB | | | | | | | | | | | | | | | | | | 171,851 | 171,851 |
| TRYGG Foundation | | | | | | | | | | | | | | | | | | 168,729 | 168,729 |
| Spain | | | | 21,930 | | | | | | | | | | 21,930 | | | | 114,802 | 136,732 |
| AB TRAV and GALOPP | | | | | | | | | | | | | | | | | | 118,357 | 118,357 |
| Svenska Cellulosa Aktiebolaget | | | | 116,127 | | | | | | | | | | 116,127 | | | | 115,968 | 115,968 |
| Priv Donors USA | | | | | | | | | | | | | | | | | | 112,233 | 112,233 |
| Pernod Ricard Co | | | | | | | | | | | | | | | | | | 110,619 | 110,619 |
| Portugal | | | | | | | | | | | | | | | | | | 102,386 | 102,386 |
| STADIUM SWEDEN AB | | | | | | | | | | | | | | | | | | | |
| World Food Programme | | | | | | | | 44,835 | | | 42,630 | | | 87,465 | | | | 87,465 | 87,465 |
| Priv Donors Greece | | | | 43,860 | | | | | | | | | | 43,860 | | | | 17,365 | 61,224 |
| Slovenia | | | | | | | | | | | | | | | | | | 55,600 | 55,600 |
| IKEA Foundation | | | | | | | | | 38,610 | | | | | 38,610 | | | | | 38,610 |
| Priv Donors Netherlands | | | | | | | | | | | | | | | | | | 32,648 | 32,648 |
| Priv Donors Denmark | | | | | | | | | | | | | | | | | | 11,536 | 11,536 |
| Private Donors Ireland | | | | | | | | | | | | | | | | | | 9,738 | 9,738 |
| Andorra | | | | | | | | | | | | | | | | | | 8,436 | 8,436 |
| Priv Donors Japan | | | | 7,641 | | | | | | | | | | 7,641 | | | | | 7,641 |
| Priv Donors Philippines | | | | | | | | | | | | | | | | | | 7,449 | 7,449 |
| Priv Donors France | | | | | | | | | | | | | | | | | | 1,230 | 1,230 |
| Priv Donors Austria | | | | | | | | | | | | | | | | | | 11 | 11 |
| Total | 577,538 | | | 8,952,577 | | | | 3,344,441 | | | 3,149,819 | | 345,211 | 16,369,586 | 3,044,803 | 1,767,890 | | 51,719,433 | 72,901,712 |

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (41 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Priv Donors Italy (16 M) | Switzerland (16 M) | France (14 M) | Priv Donors Republic of Korea (12 M) | Priv Donors Japan (11 M) | Finland (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Chile | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kazakhstan | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors