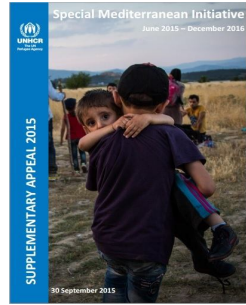


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 income (USD) as of 12 January 2016



	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350	17,368,665	3,012,550	923,666	8,560	7,224,985	2,846,357	10,700	3,920,709	567,100	18,685,291	58,703,305	17,211,774	5,708,889	1,577,704		83,201,673
Contributions	577,538	-	-	15,405,852	-	-	-	4,249,827	14,886	-	3,449,384	-	1,077,800	24,775,287	3,044,803	1,767,890	-	55,190,334	84,778,314
Funding Level (%)	87%	0%	0%	89%	0%	0%	0%	59%	1%	0%	88%	0%	6%	42%	18%	31%	0%		102%
Funding Gap (\$ USD)	89,845	3,461,989	5,350	1,962,812	3,012,550	923,666	8,560	2,975,158	2,831,472	10,700	471,325	567,100	17,607,492	33,928,018	14,166,971	3,940,999	1,577,704	(55,190,334)	(1,576,642)

Details of contributions for the Africa region

Donor	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
United Kingdom	469,538			4,888,960				1,411,132				1,356,107	345,211	8,470,948		1,467,890		15,229,520	25,229,358
United States of America																		11,600,000	11,600,000
Priv Donors Sweden																		8,668,352	8,668,352
Priv Donors Spain															2,644,803			4,522,758	4,522,758
Norway																		1,177,024	3,821,827
European Union				3,176,483				287,445				274,123		3,738,051				3,738,051	3,738,051
Goldman Sachs Gives (GSG)																		3,030,303	3,030,303
Germany				2,163,173					317,460					2,692,274				2,692,274	2,692,274
Priv Donors Germany				1,092,896										1,092,896				1,092,896	2,189,387
Republic of Korea				1,500,000				500,000						2,000,000				2,000,000	2,000,000
Priv Donors Switzerland																		1,601,716	1,601,716
Switzerland				514,403				308,642						1,131,687				1,131,687	1,131,687
Schroepfer and Hoffmann Foundn																		1,000,000	1,000,000
Japan	108,000							472,000				420,000		1,000,000				1,000,000	1,000,000
Federation Int'l de Football																		1,000,000	1,000,000
Bill and Melinda Gates Found																		1,000,000	1,000,000
Priv Donors Australia								481,683				481,683		963,365				963,365	963,365
Denmark															400,000	300,000		700,000	700,000
Priv Donors Italy				16,575									24,018	40,592				636,887	677,479
Netherlands				675,000										675,000				675,000	675,000
Fast Retailing (UNIQLO)														514,325				514,325	514,325
The Church of Latter-day Saint																		500,000	500,000
H&M Hennes and Mauritz AB				461,048										461,048				499,467	499,467
Human Rights Watch																		461,048	461,048
Priv Donors China																		456,318	456,318
INDUSTRIA DE DISEÑO TEXTIL				260,061										454,308				454,308	454,308
Canada								373,134						373,134				373,134	373,134
Priv Donors Canada																		350,936	350,936
Italy														339,674				339,674	339,674
GOTA MEDIA GROUP														323,589				323,589	323,589
UPS Corporate				195,000										195,000				195,000	195,000
LINDEX AB														280,642				280,642	280,642
Priv Donors United Kingdom														250,974				250,974	250,974
NORDEA BANK AB				15,152										15,152				262,114	262,114
Stockholm Globe Arenas																		252,631	252,631
United Arab Emirates														200,293				200,293	200,293
TELE2 AB																		171,851	171,851
TRYGG Foundation																		168,729	168,729
Svenska Cellulosa Aktiebolaget				158,492										158,492				158,492	158,492
Spain				21,930										21,930				114,802	136,732
AB TRAV and GALOPP																		118,357	118,357
ATLAS COPCO AB																		116,850	116,850
Priv Donors USA																		115,968	115,968
Pernod Ricard Co																		112,233	112,233
Portugal																		110,619	110,619
STADIUM SWEDEN AB																		102,386	102,386
World Food Programme								44,835				42,630		87,465				87,465	87,465
Priv Donors Greece				43,860										43,860				29,081	72,940
Radiohjalpen				14,886				14,885	14,886			14,885		59,542				59,542	59,542
Slovenia																		55,600	55,600
Priv Donors Netherlands																		42,386	42,386
IKEA Foundation								38,610						38,610				38,610	38,610
Priv Donors Denmark																		11,536	11,536
Priv Donors Philippines																		9,536	9,536
Andorra																		8,436	8,436
Priv Donors Japan				7,641										7,641				7,641	7,641
Priv Donors France																		1,230	1,230
Priv Donors Austria																		11	11
<b>Total</b>	<b>577,538</b>			<b>15,405,852</b>				<b>4,249,827</b>	<b>14,886</b>			<b>3,449,384</b>	<b>1,077,800</b>	<b>24,775,287</b>	<b>3,044,803</b>	<b>1,767,890</b>		<b>55,190,334</b>	<b>84,778,314</b>

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Priv Donors Spain (45 M) | Norway (44 M) | Denmark (28 M) | Australia (24 M) | Priv Donors Italy (19 M) | Japan (18 M) | Canada (18 M) | Switzerland (16 M) | France (14 M) | Priv Donors Republic of Korea (14 M) | Priv Donors Japan (13 M) | Finland (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Bulgaria | Chile | China | Costa Rica | Cyprus | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kazakhstan | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors