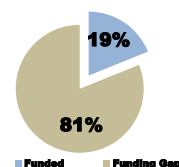


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 15 July 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*		
RRP requirements		\$701,606,726
Funding received		\$132,504,403
% funded		19%



Organization	Requirements (Jan - Dec 2016)	Funding							Regional funding	Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda				
ACF - Action Contre la Faim	\$6,930,000			\$2,949,000					\$2,949,000	43%	
ACORD	\$198,275								\$0	0%	
ADRA Adventist Development and Relief Agency	\$700,000								\$0	0%	
AIRD	\$10,000								\$0	0%	
Almanar Organisation	\$214,590								\$0	0%	
ARRA	\$7,133,195								\$0	0%	
ASSIST	\$725,386					\$250,000			\$250,000	34%	
CONCERN Worldwide	\$2,123,365			\$1,033,973					\$1,033,973	49%	
DCA	\$2,100,000			\$1,337,793					\$1,337,793	64%	
DICAC	\$5,026,797			\$10,000					\$10,000	0%	
DRC Danish Refugee Council	\$11,628,745			\$1,114,827	\$268,810		\$1,713,533		\$3,097,170	27%	
ERCS	\$906,372								\$0	0%	
FAI - Film Aid International	\$375,605								\$0	0%	
FAO Food & Agricultural Organization	\$14,815,543						\$800,000		\$800,000	5%	
GOAL Ethiopia	\$2,000,000								\$0	0%	
HELP Age	\$929,374			\$19,935					\$19,935	2%	
IMC International Medical Corps	\$3,481,847								\$0	0%	
International Aid Services	\$91,340						\$180,000		\$180,000	100%	
IOM International Organization for Migration	\$8,226,910			\$2,250,000		\$474,800			\$2,724,800	33%	
IRC International Rescue Committee	\$4,117,822			\$1,259,254			\$557,905		\$1,817,159	44%	
LWF Lutheran World Federation	\$4,795,998				\$1,114,827		\$3,341,152		\$4,455,979	93%	
Malteser International	\$504,000								\$0	0%	
MCMDO	\$1,676,758			\$50,000					\$50,000	3%	
NCA/DCA/DASSC	\$1,700,000								\$0	0%	
NRC Norwegian Refugee Council	\$14,368,785			\$1,773,326	\$397,572				\$2,170,898	15%	
NRDEP	\$1,500,000								\$0	0%	
Oxfam	\$4,197,500			\$1,476,466			\$463,160		\$1,939,626	46%	
Pancare	\$520,000					\$249,758			\$249,758	48%	
PLAN International	\$6,913,136			\$1,114,827					\$1,114,827	16%	
PWJ - Peace Winds Japan	\$500,000				\$206,439				\$206,439	41%	
RaDO	\$2,933,849								\$0	0%	
SCI Save the Children International	\$8,754,800			\$4,271,350					\$4,271,350	49%	
SRCS Sudanese Red Crescent Society	\$660,571								\$0	0%	
TPO	\$1,000,000								\$0	0%	
UNFPA United Nations Population Fund	\$5,353,803					\$2,815,968	\$1,000,000		\$3,815,968	71%	
UNHCR United Nations High Commissioner for Refugees	\$333,143,926			\$9,841,433	\$7,383,754	\$6,149,445	\$4,736,917	\$8,492,587	\$36,604,136	11%	
UNICEF United Nations Children's Fund	\$44,532,468			\$2,284,780	\$1,490,637	\$8,228,123	\$5,534,435		\$17,537,975	39%	
UNWOMEN	\$800,000								\$0	0%	
UPO - United Peace Organization	\$350,000								\$0	0%	
WCC - War Child Canada	\$560,000								\$0	0%	
Welthungerhilfe	\$507,293								\$0	0%	
WFP World Food Programme	\$174,972,509			\$9,483,881	\$2,584,934	\$6,660,205	\$23,148,197		\$41,877,217	24%	
WHO World Health Organization	\$14,834,600					\$2,320,751	\$300,000		\$2,620,751	18%	
WTU - Windle Trust International	\$426,034								\$0	0%	
WVI - World Vision International	\$1,075,648			\$831,275			\$538,375		\$1,369,650	100%	
ZOA International	\$3,289,881								\$0	0%	
TOTAL	\$701,606,726	\$0	\$0	\$41,102,120	\$13,446,973	\$27,149,050	\$42,313,673	\$8,492,587	\$132,504,403	19%	

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$9,281,136	\$14,760,559	\$276,379,510	\$49,543,634	\$157,928,491	\$193,723,395		\$701,606,726
Funding Level Total	\$0	\$0	\$41,102,120	\$13,446,973	\$27,149,050	\$42,313,673	\$8,492,587	\$132,504,403
% Funded	0	0%	15%	27%	17%	22%		19%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS