

Shelter WG Work Plan (3RP/JRP Projects)

June 2016

Agency/Partner	no.	Activity	% funded	Location	Sub-activities	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec		
UNHCR	1	Provision of emergency shelters to affected Syrian refugees	100%	Zatari	Distribution of emergency shelter to new arrivals and cases referred to NRC by UNHCR to Zaatari	[Yellow bar]													
			100%	Azraq	Provision and / or maintenance of shelters and associated facilities, replaced, improved or upgrade (construction of cooking space and additional window)	[Yellow bar]													
			Extension of existing village by buildings additional blocks of shelters		[Yellow bar]														
	2	Construction of 2 more villages in Azraq with associated facilities	0%	Azraq	Construction of additional village 7	[Yellow bar]													
			100%		Construction of communal facilities such as market in village V & II	[Yellow bar]													
			100%		Secured perimeter around village V - used as Transit Area	[Yellow bar]													
	3	Improving living conditions in Camps	100%	Azraq	Maintenanceteam undertaken request for camps maintenance and infrastructure as requested by UNHCR and other humanitarian agencies in the camps;	[Yellow bar]													
			100%		maintenance of road and drainage	[Yellow bar]													
			100%		Maintenance of Green space	[Yellow bar]													
			100%	Zatari	maintenance/repairs to transitional shelter (Quick Fix Team)	[Yellow bar]													
	4	Post evaluation occupancy of shelters	0%	Zaatari & Azraq	construction of road between the camp's ring road to the various gendarmerie observation post around the camp	[Yellow bar]													
					Rodent and Vector control sweeps in camps	[Yellow bar]													
					100%	Berms In Hadalat and Ruqban	Construction of services area for the UN agencies and NGOS to operate aand bring addequate safe live activities	[Yellow bar]											
					Preperation of questionnaire	[Yellow bar]													
Agreement with Partner to conduct assessment					[Yellow bar]														
JHAS	1	Upgrading of shelters to adequate standards	0%	IRBID	Fund raising	[Yellow bar]													
				Mafraq ,Ajlion and Jaresh		[Yellow bar]													
				Amman, Zarqa and Balqa		[Yellow bar]													
LWF	1	Cash for shelter rehabilitation (in practise unconditional cash assistance) for 321 Syrian HH and 140 Jordanian HH (November 2015 - April 2016)	100%	Irbid Governorate	creation of ATM cards and bank customer profiles	[Blue bar]													
					ATM cards distribution	[Blue bar]													
	2	Sessions on fiscal responsibility and legal awareness for 642 Syrian refugees and 280 vulnerable Jordanians	100%	Irbid Governorate	Monitoring and Evaluation	[Blue bar]													
					Legal awareness sessions	[Blue bar]													
					MoPIC approval	[Blue bar]													
	3	Cash for rent (in practise unconditional cash assistance) for 800 Syrian HH (June 2016 - November 2016)	30%	Irbid, Mafraq and Zarqa Governorate	beneficiary selection (home visits)	[Blue bar]													
					creation of ATM cards and bank customer profiles (considering Iris scan method)	[Blue bar]													
4	Sessions on fiscal responsibility and budget	30%	Irbid, Mafraq and	ATM cards distribution	[Blue bar]														
				Monitoring and evaluation	[Blue bar]														

		training for 800 Syrian HH	0%	Zarqa Governorate	Pre- and Post-Test Evaluation
PU-AMI	1	Conditional cash for rent 500 households	0%	Amman, Zarqa, Balqa, And Jarash	Fund raising
IOCC	1	Cash for Rent for extremely Vulnerable Syrians and Jordanians	100% funded from March to June (1000 HH)	Amman, Mafraq, Zarqa, Ma'an, Karak, Madaba, Irbid	Beneficiaires selection (Home visits) negotiation with landlords review of current agreements IOCC-tenant-landlord-distribution of checks for 3 months contribution towards rent (average 140 JOD per/month per family) .
	2	Shelter Upgrading, Average Level of assistance is 1500 USD per HH (In total around 100 HH will be assisted)	100% (Pending MOPIC Approval)	Amman, Mafraq, Zarqa, Irbid (60% Syrians -40% Jordanians)	Assessment at HH level selection of beneficiaires signing agreement with landlords upgrading of units
ICMC	1	rental assistance for extremely vulnerable households (Cash for Rent); Syrians and Jordanians	100% (funded until Aug 2015)	Irbid, Mafraq, Zarqa, Ajloun, Balqa, Madaba, Jerash (70% Syrians, 30% Jordanians)	Beneficiary selection-- outreach home visit, second verification visit
					Lease negotiations and agreement signing
					Disbursement of first installment of funds
					Mid-assistance monitoring
					Disbursement of second installment of funds
					Post-distribution monitoring
NRC	1	Renovation of sub-standard shelters	46%	Ajloun, Jerash, and Irbid	Beneficiary selection and technical assessment
					Lease negotiations and agreement signing
					Disbursement of funds and progress monitoring
	2	Creation of Additional HUs	46%	Ajloun, Jerash, and Irbid	Beneficiary selection and technical assessment
					Disbursement of funds and progress monitoring
					Relocation of Syrian HHs to new shelter; signing lease agreement
	3	Cash for Rent	unfunded to date	tbc	As per revised technical guidelines
4	Monitoring and Evaluation			Monitoring and Evaluation	
Habitat for Humaity	1	Cash for Rent for Vulnerable Syrians and Jordanians	0%	Irbid, Jarash, Madaba, Salt (Jordan Valley)	a) Assessment (Home Visits) b) Selection according to criteria; c) distribution d) Monitoring & Reporting during the process e) Evaluation of the project
UN Habitat	1	Jordan Affordable Housing (JAH) Project - Phase 1	100	Ramtha and Amman	1. JAH project awareness and outreach activities 2. Build demonstration JAH units 3. Initiating a pilot project in Ramtha 4. Developing the JAH Entity Options
INTERSOS	1	Cash for rent assistance to vulnerable Syrian and Jordanian households living in urban and rural areas in Irbid, Karak, and Ma'an Governorates	100%	Irbid, Karak and Ma'an	Finalization tripartite agreement with landlords and beneficiaries Definition of payment methodologies, in line with Shelter WG Guidelines on Cash for Rent Assistance and procurement (Money Transfer Company, other modalities) Identification of vulnerable families prioritizing cases classified as extremely vulnerable and providing at least 20% of female head of household with legal information on contractual obligation and HLP rights Signing of contracts and agreements and Distribution of conditional cash for rent assistance PDM

