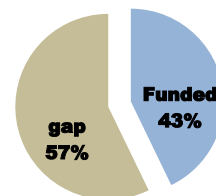


2016 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 14-Dec-16

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$198,764,278
Funding received	\$85,131,847
% funded	43%



Organization	Requirements (Jan - Dec 2016)	Funding received**					
		Cameroon	Chad	Niger	Regional	Total received	% funded
Action contre la Faim	\$2,952,500			\$1,472,749		\$1,472,749	50%
Agency for Technical Cooperation and Development	\$1,957,050			\$2,380,355		\$2,380,355	100%
Adventist Development and Relief Agency	\$146,284				\$110,000	\$110,000	75%
Afrique Solidarité Suisse	\$433,427					\$0	0%
Care International	\$166,769			\$1,400,000		\$1,400,000	100%
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$3,799,382			\$313,588		\$313,588	8%
COOPI Cooperazione Internazionale	\$2,802,100			\$361,000		\$361,000	13%
Food & Agriculture Organization of the United Nations	\$4,150,000		\$986,000			\$986,000	24%
HELP Welthungerhilfe	\$2,500,000						0%
International Emergency and Development Aid	\$532,757						0%
International Medical Corps	\$378,764	\$3,480,180	\$1,668,225			\$5,148,405	100%
INTERSOS Organizzazione Umanitaria	\$820,478						0%
International Organization for Migration	\$500,000	\$250,000				\$250,000	50%
International Rescue Committee	\$3,234,000			\$3,940,597		\$3,940,597	100%
Luxembourg Red Cross - LRC	\$1,200,000			\$853,891		\$853,891	71%
Oxfam	\$1,344,107			\$3,000,000		\$3,000,000	100%
Plan International	\$6,137,805	\$1,017,943				\$1,017,943	17%
Public Concern	\$100,103						0%
Save the Children International	\$7,097,331			\$4,042,115		\$4,042,115	57%
United Nations Development Programme	\$3,827,210						0%
United Nations Educational, Scientific and Cultural Organization	\$30,000						0%
United Nations Population Fund	\$1,458,500			\$505,137		\$505,137	35%
United Nations High Commissioner for Refugees	\$62,337,676	\$5,429,042	\$2,564,235	\$8,302,039	\$17,522,275	\$33,817,591	54%
United Nations Children's Fund	\$16,055,903	\$2,113,920	\$800,007	\$8,439,127		\$11,353,054	71%
United Nations Office for the Coordination of Humanitarian Affairs	\$185,000						0%
UN Women	\$2,718,000	\$1,000,000				\$1,000,000	37%
World Food Programme	\$69,325,183	\$4,383,691		\$8,595,731		\$12,979,422	19%
World Health Organization	\$2,573,949			\$200,000		\$200,000	8%
TOTAL	\$198,764,278	\$17,674,776	\$6,018,467	\$43,806,329	\$17,632,275	\$85,131,847	43%

	Cameroon	Chad	Niger	Region	Total
Requirements Total	\$56,361,252	\$30,293,386	\$112,109,640		\$198,764,278
Funding Level Total	\$17,674,776	\$6,018,467	\$43,806,329	\$17,632,275	\$85,131,847
% Funded	31%	20%	39%		43%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS