2016 End Year Statistical Dashboard





The end year dashboard summarizes the progress made by 144 partners involved in the Lebanon Crisis Response and highlights trends affecting people in need. Partners in Lebanon are working to: 1) ensure humanitarian assistance and protection for the most vulnerable among the displaced from Syria and poorest Lebanese; 2) strengthen the capacity of national and local delivery systems to expand access to and quality of basic services; and 3) reinforce Lebanon's economic, social, institutional and environmental stability. Data extracted from ActivityInfo and RAIS as of 31 Dec 2016.

2016 Planning Figures



5.9 million Estimated population living in Lebanon



3.3 million
People in need

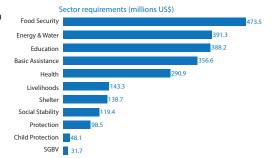


1.5 million
Displaced Syrians

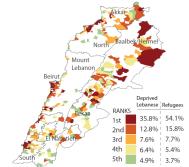


300,000 Palestinians (PRS and PRL)

2016 Funding Requirements US\$ 2.48 billion



251 Most Vulnerable Cadastrals



Basic Assistance	reached / target
# of households profiled	79,392 / 136,000
# of Syrian households receiving multi-purpose cash transfers (every month)	53,907/ 124,800
# of Palestinian refugee households receiving multi-purpose cash transfers (every month)	10,730 / 11,200
Total USD amount distributed in multi-purpose cash (Syr & Pal)	\$105 m / \$183 million
# of households receiving seasonal cash grants or vouchers	188,999 / 210,000
0%	100%

Minimum Expenditure Basket (MEB) ¹	114 \$/capita/month
Survival Minimum Expenditure Basket (SMEB) ¹	87 \$/capita/month
Syrian refugee households living on less than MEB ²	71%
Syrian refugee households living on less than SMEB ²	53%
Total amount of seasonal cash distributed in USD ³	\$ 103 m
Total USD injected in economy (winter+mpc) ³	\$ 208 m

Education	reached / target
# of children receiving school supplies	359,020 / 435,800
# of Non-Lebanese children enrolled in formal basic public schools (school year 2015/′16)	150,947/ 200,000
# of children enrolled in MEHE Accelerated Learning Program (ALP)	17,605 / 30,000
# of children enrolled in remedial education, homework and language support	38,756 / 95,000
0%	100%

School aged Syrian refugee children (age 3-18) ⁴	481,087
# of public schools operating second shifts for the 2015-16 school year ⁵	238
% of Syrian refugee children aged 6-14 who are out of school (2015/′16 school year) ²	48%

Energy & Water	reached / target
# of people with sufficient safe water supply at an adequate level of service	1,207,713 / 1,343,137
# of people with access to appropriate sanitation facilities and services	415,520 / 467,172
# of people benefiting from improvements to municipal solid waste management systems at the local/municipal level	1,107,806 / 2,084,494
	1,107,806 / 2,084,494 406,711 / 863,296

Households by main source of drinking water ²		
Bottled water	42%	
Water network	27%	
Protected well	8%	
Public water taps	5%	
Trucked water (private provider)	5%	
Unprotected well	3%	
Trucked water (UN/NGO provided)	3%	
Protected spring	3%	

Food Security	reached / target
# of vulnerable people reached with food assistance (various modalities)	829,430 / 934,320
Total USD transferred as cash for food	\$223 m / \$ 344.8 million
# of farmers with enhanced farming production	5,311 / 22,700
# of people supported for employment in the agriculture sector	2,798 / 30,000
# of people supported for improved nutritional practices	13,200 / 10,000
0%	100%

WFP food vouch	er amount⁵	27 \$/pe	rson/month
Percentage of Sy	rian househo	lds who are	food secure ²
32%	25%	11%	
			7%
2013	2014	2015	2016

Health	reached / target
# of primary health care consultations provided	1,662,881 / 3,204,000
# of persons assisted with their hospital bills	78,918 / 128,500
# of staff receiving salary support at central, peripheral and public health centre level	151 / 283
0%	100%

Prevalence of Global Acute Malnutrition (GAM) Syrian Children (0 to 59 months old) ²			
	2013	2016	
Boys	2.90%	2.80%	
Girls	1.60%	1.60%	
AII	2.20%	2.30%	

Livelihoods	reached / total
# micro, small and medium enterprises (MSME) & cooperatives supported	1,692 / 1,800
# of targeted vulnerable people working on public infrastructure/ environmental assets upgrading	7 271 /65 000
apgraamg	7,371 / 65,000
# people trained and/or provided with marketable skills and services	27,293 / 54,159

Adult Syrian refugees working at least one day in the month preceding the visit in which they were profiled ²	36%
Host community members report an increase of unemployment since the beginning of the crisis ⁸	90%
Youth unemployment rate before the crisis ⁹	34%

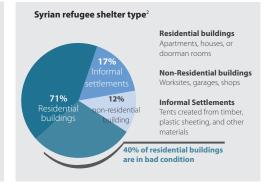
Protection, SGBV and Child Protection	1. 17
	reached / total
# of individuals enrolled for the first time in life skills activities in community centers	25,845 / 17,000
# of individuals who received individual legal counseling on obtaining legal stay documentation	16,126 / 30,000
# of individuals who received individual legal counseling on birth registration	29,731 / 50,000
# of interventions to mitigate protection concerns and ensure access to services (includes referrals)	16,530 / 20,000
# community leaders and gatekeepers trained and/or engaged on GBV	1,556 / 4,500
# individuals accessing psycho-social support in safe spaces	75,952 / 120,000
# of girls and boys who are survivors or at risk receiving specialist child protection support	9,865 / 8,304
# of girls and boys participating in structured, sustained child protection or psychosocial support programmes	224,908 / 152,682
# of individuals (girls, boys and caregivers) reached with community mobilization, awareness or information	664,189 / 402,470
# of people trained on child protection	7,338 / 2,550
0%	1009

Total registered Syrian refugees⁴	1,011,366	
Percentage of Syrian refugee who are women and children ⁴	79%	
Residency permit fee per person (age 15+)	USD 200	
% of children under 18 years with disabilities⁴	2%	
% of youth aged 18-24 with disabilities ⁴	3%	
Documents required to obtain legal residency (for UNHCR-registered refugees) include:		

· certified copies of a lease agreement or

- real-estate deed;
- certified attestation from a mukhtar (village leader) that the landlord owns the property;
- notarized pledge not to work; and
- $\boldsymbol{\cdot}$ proof of financial means or support received.

	reached / total
# of people benefiting from weatherproofing in informal settlements	178,511 / 224,464
# of people benefiting from rehabilitation of substandard buildings	56,405 / 147,353
# of people benefiting from weatherproofing or weatherproofing and WASH upgrades of substandard buildings	27,293 / 60,566
# people who received conditional cash for rent	5,692 / 57,468



Social Stability	
# community & municipal support project implemented to alleviate resource pressure	reached / total
and reduce tensions	237 / 732
# new dispute resolution and conflict prevention mechanisms established	59 / 32
# youth and children engaged in social stability initiatives	5,343 / 12,550
0%	100%

Number of vulnerable cadastres where population has increased by 50% or more ⁷	114
Percentage of municipalities too small to provide any local services ⁸	70%
Percentage of host and displaced communities members reporting multiple causes of tensions ⁸	55%

0%

Sources:

*Inter-agency Information Sharing Portal, Basic Assistance, SMEB,MEB: http://data.unhcr.org/syrianrefugees/download.php?id=6327

*2016 Vulnerability Assessment for Syrian Refugees VASyR, http://data.unhcr.org/syrianrefugees/download.php?id=12482

*Activity Info

*UNHCR refugee data, as of 31 December 2016

*MEHE Ministry of Education and Higher Education

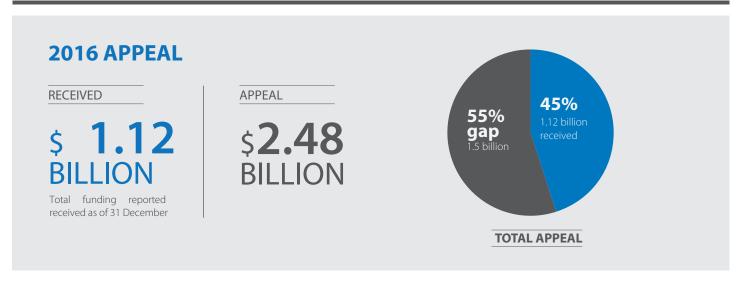
Shelter

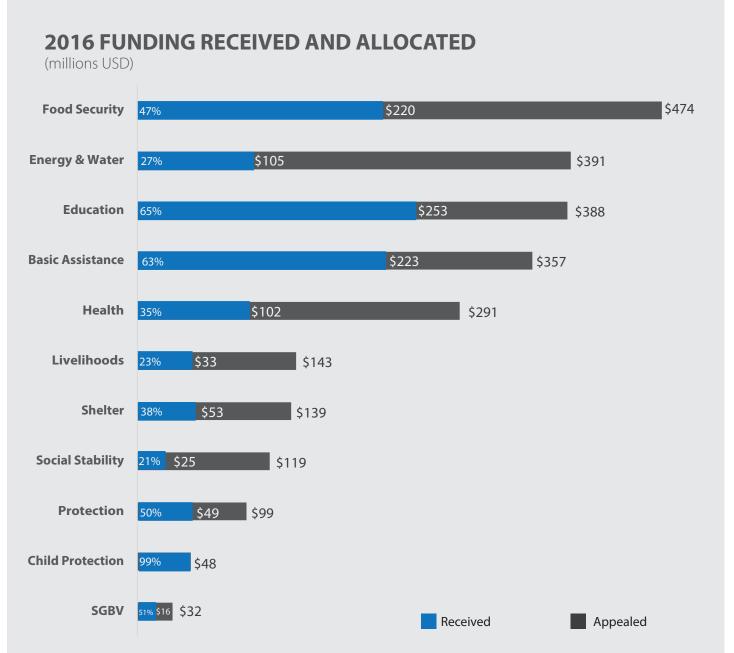
100%

*World Food Programme January 2016 Update, http://data.unhcr.org/syrianrefugees/download.php?id=10220
*Inter-Agency 251 most vulnerable cadastrals, http://data.unhcr.org/syrianrefugees/download.php?id=8698
*REACH/OCHAUNICEF: Defining Community Vulnerabilities in Lebanon https://data.unhcr.org/syrianrefugees/download.php?id=9545
*World Bank Systematic Country Diagnostics https://openknowledge.worldbank.org/handle/10986/23099

LCRP 2016 Funding Update







60 Organizations reported funding received in 2016: ABAAD, ACTED, ADRA, AMEL, Ana-Aqra, ANERA, ARCS, CARE, CCP JAPAN, CLMC, CONCERN, COOPI, Dorcas, DRC, FAO, FPSC, GVC, Handicap International, Humedica, HWA, ILO, IMC, Internat. Alert, IOCC, IOM, IR, IRC, Leb Relief, MAG, Makassed, Makhzoumi, Medecins du Monde, Medical Aid for Palestinians (MAP), MSD, MTI, NRC, OXFAM, PCPM, PU-AMI, QRC, RET, RI, SCI, SFCG, SHEILD, SIF, Solidar Suisse, Solidarites International, Tdh-Italia, UNDP, UNFPA, UN-Habitat, UNICEF, UNRWA, URDA, WFP, WHO, World Vision International, YMCA