

KEY FIGURES

\* Indicators use yearly target which should be reached or exceeded toward end of the year, therefore current achievement value reflect cumulation of activities from January 2017 to current reporting date

<p><b>TOTAL PERSON OF CONCERN</b></p> <p><b>309,515</b></p>	<p><b>BIOM REGISTR. REFUGEE FROM BURUNDI</b></p> <p><b>247,124</b></p>	<p><b>AGE &amp; SEX BREAKDOWN **</b></p> <p><b>36,720</b> Males   <b>35,525</b> Females</p> <table border="1"> <tr><th>Age Group</th><th>Males</th><th>Females</th></tr> <tr><td>0-4</td><td>8,367 (12%)</td><td>8,361 (12%)</td></tr> <tr><td>5-11</td><td>6,977 (10%)</td><td>7,019 (10%)</td></tr> <tr><td>12-17</td><td>3,629 (5%)</td><td>4,083 (5%)</td></tr> <tr><td>18-59</td><td>16,820 (23%)</td><td>15,073 (21%)</td></tr> <tr><td>&gt;60</td><td>927 (1%)</td><td>989 (1%)</td></tr> </table>	Age Group	Males	Females	0-4	8,367 (12%)	8,361 (12%)	5-11	6,977 (10%)	7,019 (10%)	12-17	3,629 (5%)	4,083 (5%)	18-59	16,820 (23%)	15,073 (21%)	>60	927 (1%)	989 (1%)	<p><b>DEMOGRAPHIC EVOLUTION **</b></p>	<p><b>SITE DETAILS</b></p> <p>Opening day : 16 November 1996</p> <p>Region/District : Kigoma / Kasulu</p> <p>Coordinates : Lat 4°12'44.951"S Lon 30°23'22.191"E</p> <p>Camp Extent : 1199.8 hectares</p> <p># of Partners : 19 Partners</p> <p>** Registered refugees (# as of 31 March, 2017)</p>
Age Group	Males	Females																				
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PROTECTION

<p>% of PoCs registered and documentation issued according to UNHCR standards</p> <p>Baseline: 100   Achievement: 100   Target: 100</p> <p>Progress vs Baseline: 0%   Progress vs Target: 100%</p> <p>0%   100%</p>	<p># of border monitoring and sensitization/capacity building activities conducted and non-refoulement prevented</p> <p>Baseline: 0   Achievement: 3   Target: 1</p> <p>Progress vs Baseline: 0%   Progress vs Target: 300%</p> <p>0%   300%</p>	<p># of law enforcement officers supported and sensitized on internal protection *</p> <p>Baseline: 25   Achievement: 50   Target: 125</p> <p>Progress vs Baseline: 100%   Progress vs Target: 40%</p> <p>100%   40%</p>	<p># of GoT's staff capacity enhanced *</p> <p>Baseline: 0   Achievement: 5   Target: 30</p> <p>Progress vs Baseline: 0%   Progress vs Target: 17%</p> <p>0%   17%</p>	<p># of peaceful co-existence activities initiated</p> <p>Baseline: 0   Achievement: 0   Target: 2</p> <p>Progress vs Baseline: 0%   Progress vs Target: 0%</p> <p>0%   0%</p>
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PROTECTION (SGBV) \*

<p># of individuals who received MSR support (PSS, legal, medical and safety)</p> <p>Baseline: 1,503   Achievement: 328   Target: 1,600</p> <p>Progress vs Baseline: -78%   Progress vs Target: 21%</p> <p>-78%   21%</p>	<p># of community leaders trained and referring SGBV incidents</p> <p>Baseline: 564   Achievement: 115   Target: 750</p> <p>Progress vs Baseline: -80%   Progress vs Target: 15%</p> <p>-80%   15%</p>	<p># of men and boys participating in SGBV prevention activities</p> <p>Baseline: 2,436   Achievement: 9,930   Target: 25,000</p> <p>Progress vs Baseline: 308%   Progress vs Target: 40%</p> <p>308%   40%</p>	<p># of actors trained who demonstrate an increased knowledge (pre and post-test) on SGBV (organisations and agencies)</p> <p>Baseline: 240   Achievement: 63   Target: 250</p> <p>Progress vs Baseline: -74%   Progress vs Target: 25%</p> <p>-74%   25%</p>	<p># of individuals sensitized/trained (outreach) on SGBV (community members)</p> <p>Baseline: 58,300   Achievement: 24,129   Target: 60,000</p> <p>Progress vs Baseline: -59%   Progress vs Target: 40%</p> <p>-59%   40%</p>
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PROTECTION (Child Protection)

<p>% of at risk children identified screened and registered</p> <p>Baseline: 100   Achievement: 100   Target: 100</p> <p>Progress vs Baseline: 0%   Progress vs Target: 100%</p> <p>0%   100%</p>	<p>% of Unaccompanied and separated children with appropriate alternative care arrangements</p> <p>Baseline: No data   Achievement: 90   Target: 100</p> <p>Progress vs Baseline: No data   Progress vs Target: 90%</p> <p>No data   90%</p>	<p># of children accessing psychosocial, recreational and child friendly spaces *</p> <p>Baseline: no data   Achievement: 12,036   Target: 15,000</p> <p>Progress vs Baseline: no data   Progress vs Target: 80%</p> <p>no data   80%</p>	<p>% of families reunified</p> <p>Baseline: no data   Achievement: 91   Target: 80</p> <p>Progress vs Baseline: no data   Progress vs Target: 114%</p> <p>no data   114%</p>	<p># of community based child protection committees operating</p> <p>Baseline: 13   Achievement: 13   Target: 34</p> <p>Progress vs Baseline: 0%   Progress vs Target: 38%</p> <p>0%   38%</p>
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PROTECTION (Person with Specific Need / Community Based Protection)

<p># of PSN identified, reached with harmonized and standardized quality service *</p> <p>Baseline: 15,000   Achievement: 10,835   Target: 15,000</p> <p>Progress vs Baseline: -28%   Progress vs Target: 72%</p> <p>-28%   72%</p>	<p># of PSN with psychosocial needs receiving psychosocial support *</p> <p>Baseline: 9,000   Achievement: 1,814   Target: 9,000</p> <p>Progress vs Baseline: -80%   Progress vs Target: 20%</p> <p>-80%   20%</p>	<p># of PSN receiving specific items and cash *</p> <p>Baseline: 70   Achievement: 85   Target: 70</p> <p>Progress vs Baseline: 21%   Progress vs Target: 121%</p> <p>21%   121%</p>	<p>% of refugees who have accurate information on camps</p> <p>Baseline: no data   Achievement: no data   Target: 70</p> <p>Progress vs Baseline: no data   Progress vs Target: no data</p> <p>no data   no data</p>	<p>% of female representation in leadership/management structures</p> <p>Baseline: 50   Achievement: 50   Target: 50</p> <p>Progress vs Baseline: 0%   Progress vs Target: 100%</p> <p>0%   100%</p>
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EDUCATION

<p>% of children aged 3-5 yrs enrolled in early childhood education</p> <p>Baseline: 13   Achievement: 22   Target: 50</p> <p>Progress vs Baseline: 69%   Progress vs Target: 44%</p> <p>69%   44%</p>	<p>% of children aged 6-14 yrs enrolled in primary education</p> <p>Baseline: 79   Achievement: 88   Target: 75</p> <p>Progress vs Baseline: 11%   Progress vs Target: 117%</p> <p>11%   117%</p>	<p>% of children aged 15-18 enrolled in secondary education</p> <p>Baseline: 3   Achievement: 11   Target: 50</p> <p>Progress vs Baseline: 267%   Progress vs Target: 22%</p> <p>267%   22%</p>	<p>% of teachers who are qualified</p> <p>Baseline: 51   Achievement: 51   Target: 85</p> <p>Progress vs Baseline: 0%   Progress vs Target: 60%</p> <p>0%   60%</p>	<p>% of female teachers recruited and deployed</p> <p>Baseline: 27   Achievement: 27   Target: 50</p> <p>Progress vs Baseline: 0%   Progress vs Target: 54%</p> <p>0%   54%</p>
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HEALTH & NUTRITION

<p>Crude Mortality Rate (CMR) - per 1,000 population/month (1)</p> <p>Baseline: 0.4   Achievement: 0.4   Target: 0.7</p> <p>Progress vs Baseline: 0%   Progress vs Target: 175%</p> <p>0%   175%</p>	<p>Consultation per clinician per day</p> <p>Baseline: 51   Achievement: 46   Target: 50</p> <p>Progress vs Baseline: 11%   Progress vs Target: 109%</p> <p>11%   109%</p>	<p>Under 5 Mortality Rate (U5MR) - per 1,000 population/month</p> <p>Baseline: 1.1   Achievement: 1.2   Target: 1.5</p> <p>Progress vs Baseline: -8%   Progress vs Target: 125%</p> <p>-8%   125%</p>	<p>Institutional delivery rate</p> <p>Baseline: 95   Achievement: 97   Target: 95</p> <p>Progress vs Baseline: 2%   Progress vs Target: 102%</p> <p>2%   102%</p>	<p>Prevalence of Global Acute Malnutrition</p> <p>Baseline: 1   Achievement: 1   Target: 5</p> <p>Progress vs Baseline: 0%   Progress vs Target: 500%</p> <p>0%   500%</p>
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1) The CMR is below the SPHERE standard of less than 1 death/10,000/month.

### LIVELIHOODS \*

Monitoring Frequency : 0  
Monitoring Date : 10/1900

# of refugees trained	# of start-up kits/cash provided	# of households provided with agricultural inputs	# of refugee micro entrepreneurs supported	# of refugees provided with financial services
Baseline: 870, Achievement: 960, Target: 654 10% Progress vs Baseline, 147% Progress vs Target 0%	Baseline: 118, Achievement: 332, Target: 1,343 181% Progress vs Baseline, 25% Progress vs Target 75%	Baseline: 160, Achievement: 220, Target: 132 38% Progress vs Baseline, 167% Progress vs Target 0%	Baseline: 582, Achievement: 897, Target: 4,400 54% Progress vs Baseline, 46% Progress vs Target 54%	Baseline: 423, Achievement: 423, Target: 1,111 0% Progress vs Baseline, 38% Progress vs Target 62%
CWS, GNTZ, IRC, Oxfam				

### WASH

Monitoring Frequency : Weekly  
Monitoring Date : 31/3/2017

# litres of safe drinking water per persons per day (1)	# of persons per usable tap (2)	# of persons per hygiene promoter (3)	% of households with family latrines (4)	# people per latrine stance (5)
Baseline: 21, Achievement: 20, Target: 20 -5% Progress vs Baseline, 100% Progress vs Target 1%	Baseline: 110, Achievement: 154, Target: 200 -29% Progress vs Baseline, 130% Progress vs Target 0%	Baseline: 0, Achievement: 2,503, Target: 500 20% Progress vs Target 80%	Baseline: 10, Achievement: 23, Target: 40 129% Progress vs Baseline, 57% Progress vs Target 43%	Baseline: 20, Achievement: 16, Target: 20 25% Progress vs Baseline, 125% Progress vs Target 0%
OXFAM				
1) Daily water production report; 2) WMS Reports; 3) Source of baseline is KAP VS WMS; 4) House hold latrine constructed against total household; 5) WMS report, reported pop/drop hole.				

### FOOD

Monitoring Frequency : Weekly/Annual  
Monitoring Date : 13-17 and 23-31 March 2017

% of refugees receiving timely monthly food assistance	% of required food quantity distributed (2,100 kcal)	# of refugee families assisted with cash transfer for food purchase	Post Distribution Monitoring Conducted	CHS Conducted
Baseline: 100, Achievement: 99.9, Target: 100 -0.1% Progress vs Baseline, 100% Progress vs Target 0%	Baseline: 100, Achievement: 57, Target: 100 -43% Progress vs Baseline, 57% Progress vs Target 43%	Baseline: 14,000, Achievement: 2,265, Target: 14,000 -84% Progress vs Baseline, 16% Progress vs Target 84%	Baseline: Yes, Achievement: Yes, Target: Yes 0% Progress vs Baseline, 100% Progress vs Target 0%	Baseline: Yes, Achievement: Yes, Target: Yes 0% Progress vs Baseline, 100% Progress vs Target 0%
TWESA, ADRA				
1) 178 individuals did not show up at distribution; 2) Ration reduction; 3) Target population is 10,000; 4) PDM Process ; 5) CHS (process, Output, Outcome) .				

### CCCM

Monitoring Frequency :  
Monitoring Date :

% families receiving core relief items	% of population who received dignity supplies	# of joint assessment	% of actors regularly participating in UNHCR coordination meetings	PDMs conducted
Baseline: 100, Achievement: 100, Target: 60 0% Progress vs Baseline, 167% Progress vs Target 0%	Baseline: 0, Achievement: 43, Target: 60 72% Progress vs Target 28%	Baseline: 1, Achievement: 3, Target: 1 200% Progress vs Baseline, 300% Progress vs Target 0%	Baseline: 77, Achievement: 79, Target: 100 2% Progress vs Baseline, 79% Progress vs Target 21%	Baseline: yes, Achievement: yes, Target: Yes 0% Progress vs Baseline, 100% Progress vs Target 0%
TWESA, UNHCR				

### SHELTER & SITE PLANNING

Monitoring Frequency : Weekly  
Monitoring Date : 31-03-2017

% of households living in adequate dwellings (Transitional Shelters)	# of Km of road constructed and maintained	# of educational facilities constructed or improved	% of households provided with emergency shelters	Average camp area per person (m2)
Baseline: No data, Achievement: 38, Target: 55 69% Progress vs Target 31%	Baseline: 40, Achievement: 35, Target: 37.3 -13% Progress vs Baseline, 94% Progress vs Target 6%	Baseline: No data, Achievement: 0, Target: 50 0% Progress vs Target 100%	Baseline: No data, Achievement: 100, Target: 100 100% Progress vs Target 0%	Baseline: No data, Achievement: 90, Target: 45 200% Progress vs Target 0%
AIRD, TWESA, IRC				

### CR/NI & TRANSPORT/LOGISTIC

Monitoring Frequency :  
Monitoring Date :

% of vehicles in adequate condition	% core relief item kits requested, delivered	% of soap requested, delivered per month	% of generators fully functioning and maintained	% of persons transported with their belongings
Baseline: 100, Achievement: no data, Target: 100 Progress vs Baseline, Progress vs Target	Baseline: 100, Achievement: no data, Target: 100 Progress vs Baseline, Progress vs Target	Baseline: 100, Achievement: no data, Target: 100 Progress vs Baseline, Progress vs Target	Baseline: 100, Achievement: no data, Target: 100 Progress vs Baseline, Progress vs Target	Baseline: no data, Achievement: no data, Target: 100 Progress vs Baseline, Progress vs Target
Progress vs Baseline, Progress vs Target				

### ENVIRONMENT & ENERGY

Monitoring Frequency :  
Monitoring Date :

Availability of energy efficient cooking programmes, which includes a reduction in reliance of firewood for cooking	Availability of water conservation plans	Availability of woodland management plans	Availability of gender inclusive environment and wellbeing committees
Baseline: no, Achievement: no, Target: yes 0% Progress vs Baseline, 0% Progress vs Target 100%	Baseline: no, Achievement: yes, Target: yes 100% Progress vs Baseline, 100% Progress vs Target 0%	Baseline: yes, Achievement: yes, Target: yes 0% Progress vs Baseline, 100% Progress vs Target 0%	Baseline: no, Achievement: yes, Target: yes 100% Progress vs Baseline, 100% Progress vs Target 0%
Progress vs Baseline, Progress vs Target			