2017 End Year Statistical Dashboard



Minimum Expenditure





\$114/capita/month

32%

50%

40%

10%

73%

95%

The dashboard summarizes the progress made by partners involved in the Lebanon Crisis Response Plan (LCRP) and highlights trends affecting people in need. Partners in Lebanon are working to: 1) ensure protection of vulnerable populations; 2) provide immediate assistance to vulnerable populations; 3) support service provision through national systems; and 4) reinforce Lebanon's economic, social, institutional and environmental stability.

2017 Planning Figures



2.8 million People targeted



1.5 million **Displaced Syrians**



1.03 million Vulnerable Lebanese



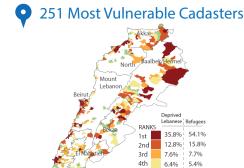
288,900 Palestine Refugees (PRS and PRL)

of teachers and education personnel trained in schools

2017 Funding Requirements USD 2.75 billion

2017 End Year: 1.34 BILLION RECEIVED AND ALLOCATED





Dania Assistanta	This year:	Reporting partners: 33	Population reached:	943,530	
Basic Assistance			reached	/ target	
# of households receiving regular multi-	purpose cash	transfers (this month)*	88,503 /	240,276	
Total USD amount distributed in multi-p	urpose cash ((Leb, Syr & Pal)	\$118m	/\$316 m	
# of households receiving seasonal cash	grants or vo	uchers	188,706 /	302,756	
Total USD amount distributed as seasona	al multi-purp	ose cash (Leb, Syr & Pal)	\$115m,	/\$156 m	
Total USD amount injected into econom	y in forms of	cash assistance (seasonal -	+ regular) \$232m	/ \$472 m	
0% * Vulnerable Lebanese, Syrian refugees and Palestine refugees. Population reached includes HHs targeted by UNICEF.					
Education	This year:	Reporting partners: 43	Population reached:	528,656*	
Education		istuation for a found		/ target	
# of children and youth 3 years and about MEHE are partially or fully subsidized for		istration lees for ALP endo	•	/ 20,000	
# of children and youth 6 years and above education are partially or fully subsidised			mal 427,418 /	423,832	

Basket (MEB) ¹	\$114/Capita/month	
Survival Minimum Expenditure Basket (SMEB) ¹	\$87/capita/month	
Syrian refugee households living on less than MEB ²	76%	
Syrian refugee households receivin regular multi-purpose cash by end 2017	g 56,820	
Syrian refugee households living on less than SMEB ²	58%	
% of school-aged refugees out of formal education ³	59%	
Non-Lebanese students in basic	1 in 3	

education enrolled in the first shift³ % of non-Lebanese among all students

enrolled in first shift basic education3

% of non-Lebanese among all students

enrolled in public schools in basic

moderately to severely food insecure²

food voucher/e-card for income source % Lebanese households vulnerable to

% PRS population who is food insecure⁵

% Lebanese farmers in need of

food insecurity4

agriculture support4

% Syrian refugee households depending on

education³

0% 100% thickness of beneficiaries supported through formal and non-formal education programs (CB-ECE, BLN Basic, BLN Youth & ALP) ¹⁸					
- N/ ·	This year:	Reporting partners: 30	Population reached: 1,359,627		
Water			reached / target		
# of affected people assisted with tempo water for drinking and water for domesti			231,740 / 194,462		
# of affected people assisted with sustained access to adequate quantity of safe water for drinking and for domestic use (reflects incremental improvements to water) 1,127,887 / 1,765,000					
# of affected people with access to improved safe sanitation in temporary locations (monthly target)* 203,368 / 194,462					
# individuals who have experienced a WASH behaviour change session/activity 247,903 / 325,000					
100% * % of people in IS has increased such that the target now represents < 70% of people in all sites.					
	This year:	Reporting partners: 27	Population reached: 1,106,604		
Food Security	Food Security reached / target				

education		
% Population in Lebanon without access to safely managed drinking water ¹⁶	64%	
% of all Lebanon's sewage not receiving secondary (biological) treatment ¹⁷	97%	
% Syrians refugee households with no access to improved drinking water sources ¹⁷	22%	
% Syrians refugee households with no access to improved sanitation facilities 17	14%	
% Syrians refugee households without access to private sanitation facilities ¹⁷	39%	
% Syrians refugee households with no access to personal hygiene items ¹⁷	13%	
% Syrian refugee households with some level of food insecurity ²	91%	
% Syrian refugee households are	38%	

Total USD transferred as cash for fo	od		\$257m / \$ 345 million	
# of farmers with enhanced farming production			2,305 / 21,693	
# of people supported for employr	# of people supported for employment in the agriculture sector			
# of people supported for improved nutritional practices			5,783 / 35,000 100%	
Energy	This year:	Reporting partners: 5	Population reached: 114,290	
# of households benefitting from renewable energy equipment (solar water heaters,				
pico solar system, etc)	enewabie energy ec	quipment (solar water neat	2,715 / 196,575	

Power generation required to cater the daily needs of displaced Syrians ¹⁵	486 MW	
Power added to the grid since 2010	715 MW	
Percentage of energy supplied to displaced Syrians out of total energy supplied in Lebanon	33%	

of persons reached through installation of necessary equipment to reinforce the

of municipalities or IS sites provided with Off-grid lighting

distribution network

of vulnerable people reached with monthly food assistance (various modalities)

42 / 38

100,715 / 277,140

365 / 20,323

971,416 / 939,709

	This year:	Reporting partners: 34	Population reached: 932,466
Health			reached / target
# of subsidized primary health care consu	ltations provid	led	1,683,918 / 2,214,000
# of persons assisted with their hospital bills			90,507 / 130,000
# of staff receiving salary support at MoPH central and peripheral levels			240 / 244
0%			100%

% of Syrian refugees not able to access 1 needed primary healthcare in past 6 months	1%
% of Syrian refugees unable to access needed 2 secondary healthcare in past 6 months	4%
Syrian Refugees household monthly health-related expenditure 52 U	SD
Syrian Refugees household monthly health-related expenditure share	3%

	This year:	Reporting partners: 38	Population reached: 63,701
Livelihoods			reached / target
# micro, small and medium enterprises (M increased access to financial services, in-k			1,531 / 2,750
			., , _,
	on public infra		assets 6,550 / 37,650
# of targeted vulnerable people working of		244,54	assets 6,550 / 37,650

% of Lebanese households registered with NPTP have access to full-time employment ⁶	13%
% of Syrian refugees live below the poverty line²	76%
Estimated number of Syrians employed ⁷	153,600
% of Lebanese SMEs are concentrated in Beirut and Mount Lebanon area ⁸	78%

	This year:	Reporting partners: 6	1 Population reached: 1,766,020		
Protection			1.1/.		
# of individuals benefitting from legal co	unseling, assistance and representation		reached / target on		
regarding legal stay			37,839 / 40,000		
# of individuals benefitting from counsel tion regarding civil registration including	enta- 96,157 / 70,000				
# of individuals benefitting from commu	nity-based int	erventions	58,661 / 61,500		
# of individuals trained, supported, and n	nonitored to	engage in community-b			
mechanisms			5,427 / 4,750		
# of individuals with specific needs receiv	ving specific s	upport (non-cash)	13,293 / 16,800		
# of women, girls, men and boys at risk and response services in safe spaces	nd survivors a	ccessing SGBV preventi			
and response services in sale spaces			96,701 / 140,000		
# of women, girls, men and boys sensitize	ed on SGBV		280,431 / 250,000		
# boys and girls accessing community-ba		cial support and/or ass	sted		
through child protection case manageme	ent services		45,659 / 53,800		
# of caregivers accessing child protection prevention (caregivers' programmes) 52,					
# of boys and girls accessing community-	based psycho	social support	172,764 / 177,000		
# of boys, girls and caregivers reached on	key child pro	tection issues	448,997 / 613,000		
0%	0% 100%				

Chaltan	This year:	Reporting partners: 20	Population reached: 244,545
Shelter	6 1/		reached / target
# of people benefitting from weatherproc shelters within informal settlements, resid	9		180,244 / 210,500
# of people benefitting from rehabilitation into adequate shelters	n, upgrade or	repair of substandard buil	dings 63,768 / 258,000
# of people benefitting from upgrade of c buildings	ommon area	s within substandard reside	ential 2,126 / 30,000
# of individuals received fire-fighting kits settlements and substandard buildings	and awarene	ss sessions in informal	95,799 <u>/</u> 104,000
0%			100%

# of assessments and profiles of (mainly poor urban) neighbourhoods (target: 15) % of Syrian refugees living in informal settlements ² % of Syrian refugees living in 53% substandard shelter conditions ² % of Syrian refugees living in 9% non-residential buildings (ex: worksites, garages, shops ² Average cost for rent per household for Syrian refugees ¹⁵		
settlements ² % of Syrian refugees living in 53% substandard shelter conditions ² % of Syrian refugees living in 9% non-residential buildings (ex: worksites, garages, shops ² Average cost for rent per household for USD 183		3
substandard shelter conditions ² % of Syrian refugees living in 9% non-residential buildings (ex: worksites, garages, shops ² Average cost for rent per household for USD 183	, , ,	17%
non-residential buildings (ex: worksites, garages, shops² Average cost for rent per household for USD 183	, , ,	53%
	non-residential buildings (ex: worksites,	9%
	· ·	USD 183

	This year:	Reporting partners: 37	Communities reached: 18
Social Stability			
# community and municipal support proj	jects implement	ed to alleviate resource	reached / target
pressure and reduce tensions			165 / 495

# cadastres identified as most vulnerable12	251
# of vulnerable cadastres where population has increased by 50% or more ¹²	114
% of people who believe the Lebanese people	91%12

hed: 183

50/61

100%

47,808 / 20,000

have been good hosts to refugees since 201111 % of people who agree the presence of so 90%13 many Syrian refugees is placing too much strain on Lebanon's resources like water and electricity11

% of people who report 'no tensions' between $3\%^{14}$ Lebanese and Syrians in their area¹¹

youth and children engaged in social stability initiatives

 ${\it \# new \ dispute \ resolution \ and \ conflict \ prevention \ mechanisms \ established}$

Inter-Agency Information Sharing Portal, Basic Assistance, SMEB, MEB

2 2017 Vulnerability Assessment for Syrian Refugees (VASyR)

3 MEHE - 2017

4 Food Security and Livelihoods Assessment of Lebanese Host Communities FSLA 2015

3 AUB UNRWA 2015

4 MOSA NPTP Database

7 ILO Quantitative Framework for Access to Work for Syrian Refugees in Lebanon, 2016

<sup>MOET SME strategy
Activity Info Partner Reports - 2017

"2017 Stabilization Survey
Inter-Agency 251 most vulnerable cadastrals
"32% of Lebanese and 89% of Syrian respondents
193% of Lebanese and 77% of Syrian respondents
142% of Lebanese respondents and 11% of Syrian respondents</sup>

<sup>Lebanon, Ministry of Energy and Water (June 2010), policy paper for the Electricity Sector.
WHO/JUNICEF (2016), Joint Monitoring Program Lebanon water quality survey. Safely managed drinking water is 1) from an improved water source, 2) that is located on premises, 3) available when needed, and 4) free from faceal and priority chemical contamination.
JUNICEF (2016), Rapid Assessment for Large & Medium Scale Waste Water Treatment Plants across the Lebanese Territory.

CB-ECE: Community Based Early Childhood Education. BLN Basic: Basic Literacy and Numeracy BLN Youth: Basic Literacy and Numeracy for youth. ALP: Accelerated Learning Programme.</sup>