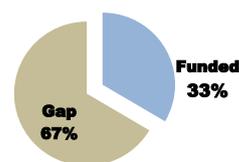


2017 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 01/02/2018 (Final 2017)

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee Response Plan covering the period January to December 2017 available at <http://reporting.unhcr.org/publications>

Funding level	
RRP requirements	\$1,383,971,569
Funding received	\$463,437,416
% funded	33%



Organization	Requirements (Jan - Dec 2017)	Funding received								Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional*			
AAHI-Action Africa Help International	\$367,691				\$1,107,359					\$1,107,359	100%
AAR-Association for Aid and Relief Japan	\$1,200,000						\$2,019,171			\$2,019,171	100%
ACF-Action contre la Faim	\$6,484,620			\$2,642,288						\$2,642,288	41%
ADRA-Adventist Development and Relief Agency	\$1,400,000			\$2,302,246						\$2,302,246	100%
ARC-American Refugee Committee	\$390,161									\$0	0%
ASSIST	\$725,386									\$0	0%
CAFOD	\$250,000									\$0	0%
CARE Uganda	\$1,620,506									\$0	0%
Caritas	\$612,000						\$400,000			\$400,000	65%
CARE International	\$700,000					\$745,068	\$3,283,790			\$4,028,858	100%
Concern Worldwide	\$4,550,000			\$1,537,327		\$1,888,911				\$3,426,238	75%
DCA-Danish Church Aid	\$3,820,776			\$2,467,720				\$823,000		\$1,951,501	51%
DRC-Danish Refugee Council	\$10,302,189				\$2,051,095			\$12,806,910		\$17,325,725	100%
EOC-DICAC-Ethiopian Orthodox Church Development and Inter-Church Aid Commission	\$2,198,475									\$0	0%
FAI-Film Aid International	\$378,313									\$0	0%
FCA-Finn Church Aid	\$1,401,866						\$2,235,136			\$2,235,136	100%
FH-Food for the Hungry	\$523,806									\$0	0%
GHDF-Global Humanitarian and Development Foundation	\$1,061,998									\$0	0%
GOAL	\$700,000			\$2,895,857						\$2,895,857	100%
HAI-Help Age International	\$804,500			\$384,321						\$384,321	48%
IAS-International Aid Services	\$330,287						\$2,111,530			\$2,111,530	100%
IMC-International Medical Corps	\$2,900,000									\$0	0%
INTERSOS	\$370,000						\$395,000			\$395,000	100%
IOM-International Organisation for Migration	\$15,314,995					\$500,000	\$1,474,114			\$1,974,114	13%
IRC-International Rescue Committee	\$11,930,000			\$329,623			\$6,339,118			\$6,668,741	56%
IRW-Islamic Relief Worldwide	\$200,000					\$451,421				\$451,421	100%
LWF-Lutheran World Federation	\$4,645,209				\$468,257		\$3,890,800			\$4,359,057	94%
MCMDO-Mothers and Children Multisectoral Development Organization	\$660,176			\$373,401						\$373,401	57%
Medical Teams International	\$2,012,637						\$1,727,958			\$1,727,958	86%
NCA-Norwegian Church Aid	\$100,000					\$627,571				\$627,571	100%
NRC-Norwegian Refugee Council	\$7,865,555			\$816,733			\$5,457,053			\$6,273,786	80%
Oxfam	\$18,122,881			\$3,394,160						\$3,394,160	19%
Pancare	\$450,000									\$0	0%
PI-Plan International	\$7,003,428					\$1,989,000				\$1,989,000	28%
PWJ-Peace Winds Japan	\$2,000,000				\$180,000					\$180,000	9%
RCK-Refugee Consortium of Kenya	\$111,272									\$0	0%
Save the Children International	\$14,348,851			\$1,766,457		\$3,084,360	\$5,527,846			\$10,378,663	72%
Samaritan's Purse	\$1,601,301						\$1,323,350			\$1,323,350	83%
SRCS-Sudanese Red Crescent Society	\$2,040,000									\$0	0%
Swisscontact	\$1,003,000				\$128,700					\$128,700	13%
TPO-Transcultural Psychosocial Organization	\$475,152									\$0	0%
TTR-Tutapona Trauma Rehabilitation	\$133,603									\$0	0%
UMCOR-United Methodist Committee on Relief	\$850,000									\$0	0%
United Nations-FAO	\$23,205,443					\$1,148,585	\$1,343,323			\$2,491,908	11%
United Nations-UNDP	\$9,978,637						\$400,000			\$400,000	4%
United Nations-UNFPA	\$9,717,720					\$800,000	\$900,001			\$1,700,001	17%
United Nations-UNHCR	\$711,582,514	\$400,000	\$6,598,088	\$18,938,267	\$4,828,690	\$37,524,134	\$130,154,287	\$30,052,557		\$228,496,024	32%
United Nations-UNICEF	\$82,455,813			\$5,881,270	\$4,164,896	\$5,875,018	\$8,563,282			\$24,484,466	30%
United Nations-UNWOMEN	\$3,000,000						\$351,512			\$351,512	12%
United Nations-WFP	\$371,013,530			\$51,320,311	\$14,960,778	\$13,398,473	\$32,555,665			\$112,235,227	30%
United Nations-WHO	\$22,359,200					\$2,619,480	\$300,000			\$2,919,480	13%
WCC-War Child Canada	\$6,518,750						\$250,000			\$250,000	4%
WCH-War Child Holland	\$343,000						\$942,510			\$942,510	100%
WHH-Welthungerhilfe	\$2,125,220						\$1,593,000			\$1,593,000	75%
WMU-Water Mission Uganda	\$300,000						\$230,000			\$230,000	77%
World Vision International	\$2,994,288						\$3,198,089			\$3,198,089	100%
WTI-Windle Trust International	\$1,060,000						\$940,208			\$940,208	89%
ZOA International	\$3,356,821						\$129,839			\$129,839	4%
TOTAL	\$1,383,971,569	\$400,000	\$6,598,088	\$96,178,482	\$27,889,775	\$70,652,021	\$231,666,492	\$30,052,557	\$463,437,416	33%	

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$13,834,819	\$72,006,531	\$313,574,894	\$86,625,895	\$221,676,463	\$674,252,968		\$1,383,971,569
Funding Level Total	\$400,000	\$6,598,088	\$96,178,482	\$27,889,775	\$70,652,021	\$231,666,492	\$30,052,557	\$463,437,416
% Funded	3%	9%	31%	31%	32%	34%		33%

* Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2017)

African Union | Australia | Austria | Belgium | Canada | CERF | China | Common Humanitarian Fund | Czech Republic | Denmark | European Union | Finland | France | Germany | Holy See | Humanitarian Pooled Fund | Iceland | Ireland | Italy | Japan | Luxembourg | Netherlands | Norway | Private Donors | Republic Of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America