



2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

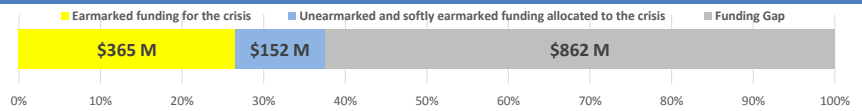
Funding snapshot

07-Nov-18

The requirements presented in this funding snapshot refer to the Revised 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

Funding level

RRP requirements \$1,379,415,957
Funding received \$517,427,039
% funded 38%



| Organization | Requirements (Jan - Dec 2018) | Funding received | | | | | | | | Total received | % funded |
|-------------------------|-------------------------------|------------------|--------------------|----------------------|---------------------|---------------------|----------------------|--------------------|----------------------|----------------|----------|
| | | CAR | DRC | Ethiopia | Kenya | Sudan | Uganda | Regional | | | |
| AARI | \$520,000 | | | | | \$580,000 | | | | \$580,000 | 100% |
| ACF | \$12,500,000 | | | | | | | | \$3,950,000 | \$3,950,000 | 32% |
| ACTED | \$1,300,000 | | | | | | | | \$108,136 | \$108,136 | 8% |
| ADRA | \$4,694,752 | | | | | | \$5,013,257 | | \$760,397 | \$5,773,654 | 100% |
| Almanar | \$200,000 | | | | | | | | \$161,511 | \$161,511 | 81% |
| ARC | \$3,959,822 | | | | | | | | \$859,998 | \$859,998 | 22% |
| AVSI | \$2,413,651 | | | | | | | | \$570,803 | \$570,803 | 24% |
| CARE | \$3,882,465 | | | | | | | | \$1,001,423 | \$1,001,423 | 26% |
| Caritas | \$1,589,267 | | | | | | | | \$3,542,637 | \$6,931,312 | 100% |
| Cooperazione e Sviluppo | \$472,600 | | | | | | | | \$3,139,898 | \$3,139,898 | 100% |
| CIS | \$3,581,480 | | | | | | | | \$123,418 | \$123,418 | 4% |
| COOPI | \$646,472 | | | | | | | | \$0 | \$0 | 0% |
| CORDAID | \$1,200,000 | | | | | | | | \$274,500 | \$274,500 | 23% |
| Concern Worldwide | \$3,732,189 | | | | | | | | \$258,400 | \$258,400 | 7% |
| DCA | \$3,618,334 | | | \$4,945,980 | | | | | \$1,040,000 | \$1,040,000 | 29% |
| DRC | \$12,452,883 | | | | | \$1,838,216 | | | \$1,829,051 | \$6,775,031 | 54% |
| El Ruhama | \$400,000 | | | | | | | | \$6,365,483 | \$8,203,699 | 100% |
| FCA | \$880,000 | | | | | | | | \$2,544,307 | \$2,544,307 | 100% |
| Food For the Hungry | \$1,206,000 | | | | | | | | \$0 | \$0 | 0% |
| FPDO | \$306,838 | | | | | | | | \$0 | \$0 | 0% |
| Global Aid Hand | \$231,035 | | | | | | | | \$172,000 | \$172,000 | 74% |
| GOAL | \$1,700,000 | | | \$711,333 | | | | | \$0 | \$711,333 | 42% |
| Humanity&Inclusion | \$970,000 | | | \$440,000 | | | | | \$0 | \$440,000 | 45% |
| Help Age International | \$801,908 | | | | | | | | \$85,068 | \$85,068 | 11% |
| IAS | \$830,604 | | | | | | | | \$327,695 | \$327,695 | 39% |
| IMC | \$2,369,000 | | | \$2,194,000 | | | | | \$0 | \$2,194,000 | 93% |
| IOM | \$19,450,000 | | | | | | | | \$2,469,136 | \$2,469,136 | 13% |
| IRC | \$11,626,087 | | | | | \$1,559,748 | | | \$2,829,527 | \$4,389,275 | 38% |
| Islamic Relief | \$1,401,248 | | | | | | | | \$230,155 | \$230,155 | 16% |
| IsraAid | \$483,495 | | | | | | | | \$0 | \$0 | 0% |
| JRS | \$288,532 | | | | | \$1,110,063 | | | \$0 | \$1,110,063 | 100% |
| KRCS | \$5,785,000 | | | | | | | | \$0 | \$0 | 0% |
| LWF | \$6,109,555 | | | \$203,264 | | \$728,600 | | | \$3,452,769 | \$4,384,633 | 72% |
| Malteser International | \$1,219,387 | | | | | | | | \$2,968,284 | \$2,968,284 | 100% |
| MCMDO | \$1,225,995 | | | | | | | | \$0 | \$0 | 0% |
| MF | \$657,173 | | | | | | | | \$0 | \$0 | 0% |
| MTI | \$1,399,278 | | | | | | | | \$1,785,095 | \$1,785,095 | 100% |
| NADA | \$300,000 | | | | | | | | \$0 | \$0 | 0% |
| NCA | \$1,647,305 | | | | | | | | \$348,469 | \$348,469 | 21% |
| NCCK | \$3,270,276 | | | | | \$208,422 | | | \$0 | \$208,422 | 6% |
| NRC | \$10,677,664 | | | \$1,550,000 | | | | | \$5,656,957 | \$7,206,957 | 67% |
| OXFAM | \$19,607,725 | | | | | | | | \$4,033,408 | \$8,328,112 | 42% |
| Plan International | \$11,987,485 | | | | | | | | \$4,068,171 | \$4,792,393 | 40% |
| PRS | \$499,125 | | | | | | | | \$0 | \$0 | 0% |
| Peace Winds Japan | \$5,847,619 | | | | | \$200,000 | | | \$0 | \$200,000 | 3% |
| RCK | \$1,331,546 | | | | | | | | \$0 | \$0 | 0% |
| RDO | \$372,293 | | | | | | | | \$0 | \$0 | 0% |
| Right to Play | \$500,000 | | | | | | | | \$542,107 | \$542,107 | 100% |
| Save the Children | \$25,656,108 | | | | | | | | \$2,040,000 | \$9,646,083 | 38% |
| Samaritan's Purse | \$856,738 | | | | | | | | \$776,939 | \$776,939 | 91% |
| Swiss Contact | \$1,621,729 | | | | | | | | \$0 | \$0 | 0% |
| TPO | \$800,000 | | | | | | | | \$761,330 | \$761,330 | 95% |
| TTR | \$132,897 | | | | | | | | \$376,000 | \$376,000 | 100% |
| UMCOR | \$1,032,451 | | | | | | | | \$453,298 | \$453,298 | 44% |
| UN-FAO | \$14,890,918 | | | | | | | | \$1,284,555 | \$1,284,555 | 9% |
| UNMOR | \$162,302 | | | | | | | | \$0 | \$0 | 0% |
| UN-Women | \$2,300,000 | | | | | | | | \$500,094 | \$500,094 | 22% |
| UN-UNDP | \$5,139,000 | | | | | | | | \$597,062 | \$597,062 | 12% |
| UN-UNFPA | \$15,570,401 | | | | | \$1,000,000 | | | \$1,500,124 | \$2,500,124 | 16% |
| UN-UNHCR | \$627,510,285 | | \$9,062,477 | \$60,521,293 | \$15,280,067 | \$31,314,146 | \$116,094,023 | \$2,636,066 | \$234,908,072 | \$234,908,072 | 37% |
| UN-UNICEF | \$86,146,229 | | | | \$736,196 | \$2,469,136 | | | \$0 | \$3,205,332 | 4% |
| UN-WFP | \$390,212,259 | | | \$71,794,343 | \$4,797,666 | \$19,920,825 | | | \$58,378,964 | \$154,891,798 | 40% |
| UN-WHO | \$19,466,340 | | | | | | | | \$0 | \$0 | 0% |
| URCS | \$2,042,911 | | | | | | | | \$0 | \$0 | 0% |
| Water Mission | \$600,000 | | | | | | | | \$388,487 | \$388,487 | 65% |
| War Child Canada | \$2,300,000 | | | | | | | | \$0 | \$0 | 0% |
| War Child Holland | \$1,250,000 | | | | | | | | \$785,000 | \$785,000 | 63% |
| Welthungerhilfe | \$2,350,000 | | | | | | | | \$1,760,000 | \$1,760,000 | 75% |
| WTI | \$385,000 | | | | | | | | \$0 | \$0 | 0% |
| WWI | \$4,735,126 | | | | | | | | \$1,348,000 | \$5,213,999 | 100% |
| ZOA | \$2,109,175 | | | | | | | | \$2,700,000 | \$2,700,000 | 100% |
| TOTAL | \$1,379,415,957 | \$0 | \$9,062,477 | \$142,360,213 | \$28,038,978 | \$77,135,550 | \$258,193,756 | \$2,636,066 | \$517,427,039 | 38% | |

| | CAR | DRC | Ethiopia | Kenya | Sudan | Uganda | Region | Total |
|----------------------------|--------------------|---------------------|----------------------|----------------------|----------------------|----------------------|--------------------|------------------------|
| Requirements Total | \$2,588,168 | \$54,790,001 | \$342,109,286 | \$105,315,930 | \$294,828,240 | \$576,976,515 | \$2,809,837 | \$1,379,415,957 |
| Funding Level Total | \$0 | \$9,062,477 | \$142,360,213 | \$28,038,978 | \$77,135,550 | \$258,193,756 | \$2,636,066 | \$517,427,039 |
| % Funded | 0% | 17% | 42% | 27% | 26% | 45% | | 38% |

* Regional funding includes contributions that have not yet been allocated to a specific country

** Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response

Donors in 2018

Australia | Austria | Belgium | Canada | CERF | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | European Union | Finland | France | Germany | IGAD | Ireland | Italy | Japan | Netherlands | Norway | Private Donors | Republic Of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America