2018 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot

15/01/2019 (FINAL)

The requirements presented in this funding snapshot refer to the 2018 Revised Regional Refugee Response Plan covering the period January to December 2018 available at http://reporting.unhcr.org/publications

Funding level													
RRP requirements	\$391,196,905		Earmarked funding for the crisis					arked funding	funding allocated to the crisis Funding G			ар	
Funding received	\$132,269,646		\$87 M \$45 M \$259 M										
% funded	34%												
		0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%	

Organization	(Jan - Dec 2018)							
	Requirements (Jan - Dec 2018)	DRC	Rwanda	Tanzania	Uganda	Regional	Total received	% funded
	\$3,240,000						\$0	0%
AIRD	\$7,268,338						\$0	0%
ARC	\$497,717				\$196,765		\$196,765	40%
Caritas The Catholic Diocese of	\$200,000						\$0	0%
Kigoma								
CEMDO	\$650,000						\$0	0%
CWS	\$330,000						\$0	0%
DRC	\$7,915,750			\$5,606,000			\$5,606,000	71%
GNT	\$785,000			\$350,000			\$350,000	45%
Help Age International	\$858,216			\$680,000			\$680,000	79%
UN-IOM	\$2,225,000			\$555,386			\$555,386	25%
IRC	\$5,162,673			\$4,685,616			\$4,685,616	91%
IsraAID Uganda	\$44,124						\$0	0%
NRC	\$6,303,000			\$2,958,144			\$2,958,144	47%
Oxfam	\$3,412,700		\$860,424	\$2,593,551			\$3,453,975	100%
Plan International	\$4,450,000			\$2,782,795			\$2,782,795	63%
Relief to Development Society	\$650,000						\$0	0%
Save the Children	\$6,750,000		\$1,266,811	\$4,216,005			\$5,482,816	81%
Tanzania Red Cross Society	\$400,000						\$0	0%
TCRS	\$2,700,200						\$0	0%
TTR	\$22,861				\$255,260		\$255,260	100%
UN-FAO	\$8,047,613				\$1,284,555		\$1,284,555	16%
UN-UNFPA	\$3,829,508		\$425,067	\$350,000			\$775,067	20%
UN-UNHCR	\$195,920,715	\$9,542,240	\$19,258,235	\$39,483,024	\$4,296,107	\$1,384,140	\$73,963,745	38%
UN-UNICEF	\$11,980,884			\$852,117			\$852,117	7%
UN-UNWOMEN	\$300,000						\$0	0%
UN-WFP	\$116,370,926		\$4,339,391	\$18,705,189	\$5,342,825		\$28,387,405	24%
UN-WHO	\$881,680						\$0	0%
TOTAL	\$391,196,905	\$9,542,240	\$26,149,928	\$83,817,827	\$11,375,511	\$1,384,140	\$132,269,646	34%
		DRC	Rwanda	Tanzania	Uganda	Region	Total	
Requirements Total		\$33,952,986	\$74,285,960	\$234,038,148	\$46,863,835	\$2,055,976		91,196,905
Funding Level Total		\$9,542,240	\$26,149,928	\$83,817,827	\$11,375,511	\$1,384,140		32.269.646
% Funded		28%	35%	36%	24%	4 1 Joon J 140		34%

*Regional funding includes contributions that have not yet been allocated to a specific country

**Reported funds include contributions specifically earmarked to the crisis as well as unearmarked and broadly earmarked funding allocated to the response

Donors in 2018

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