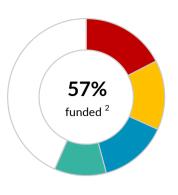


\$287.8 million

UNHCR's financial requirements 2019 ¹



WEST AFRICA

as of 2 October 2019

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

| | Unearmarked | Softly earmarked | Earmarked | ■ Tightly earmarked | Total |
|--|-------------|------------------|------------|---------------------|-------------|
| United States of America | - | 7,725,472 | 31,350,000 | 3,000,000 | 42,075,472 |
| European Union | - | - | - | 27,329,708 | 27,329,708 |
| Germany | - | 6,668,597 | - | 8,442,209 | 15,110,806 |
| France | - | - | 3,623,106 | - | 3,623,106 |
| Italy | = | - | - | 2,274,021 | 2,274,021 |
| CERF | - | - | - | 2,260,000 | 2,260,000 |
| Czechia | - | - | 1,136,364 | 1,069,748 | 2,206,111 |
| Sweden | - | 1,099,989 | 549,995 | - | 1,649,984 |
| Country-Based Pooled Funds | - | - | - | 1,299,393 | 1,299,393 |
| Finland | - | 1,112,347 | - | - | 1,112,347 |
| Luxembourg | - | 261,506 | 261,506 | - | 523,013 |
| Private donors Germany | - | 455,043 | - | - | 455,043 |
| Spotlight Initiative | - | - | - | 399,650 | 399,650 |
| United Nations Trust Fund for Human Secu | - | - | - | 332,734 | 332,734 |
| Canada | - | - | 303,951 | - | 303,951 |
| UN Peacebuilding Fund | - | - | 275,000 | - | 275,000 |
| Spain | - | - | - | 244,039 | 244,039 |
| Fast Retailing Co., Ltd. (UNIQLO) | - | - | - | 179,113 | 179,113 |
| TOMS Shoes | - | - | - | 165,152 | 165,152 |
| Fondazione Milan Onlus | - | - | - | 114,155 | 114,155 |
| Private donors Spain | - | 71,563 | - | 38,055 | 109,618 |
| Unesco | - | - | - | 108,070 | 108,070 |
| UN Programme On HIV/AIDS | - | - | - | 75,900 | 75,900 |
| Nigeria | - | - | - | 31,868 | 31,868 |
| UN Women | - | - | - | 9,173 | 9,173 |
| Miscellaneous private donors | - | 11,696 | 258 | 87,957 | 99,911 |
| Sub-total | - | 17,406,213 | 37,500,179 | 47,460,943 | 102,367,335 |
| Indicative allocation of funds and adjustments | 30,760,339 | 23,299,977 | 3,725,245 | 2,667,917 | 60,453,478 |
| Total | 30,760,339 | 40,706,190 | 41,225,425 | 50,128,859 | 162,820,813 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Senegal Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

 $\textbf{United States of America} \ 54.3 \ \textbf{million} \ | \ \textbf{Private donors Australia} \ 9.1 \ \textbf{million} \ | \ \textbf{Canada} \ 4.6 \ \textbf{million}$

Malta | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 54.5 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Private donors Republic of Korea 27.6 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 16.1 million | Switzerland 15.1 million | France 14 million | Private donors Italy 12.7 million | Private donors Sweden 10.4 million | Ireland 10.2 million | Private donors Sweden 10.4 million | Ireland 10.2 million | Private donors Italy 12.7 million | Private donors Italy 12.7 million | Private donors Italy 12.7 million | Ireland 10.2 millio

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Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for West Africa are for the operations in Benin, Burkina Faso, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo.
- 2. The percentage funded (57%) and total funding amount (\$162,820,813) are indicative based on the methodology described above. This leaves an indicative funding gap of \$124,974,884 representing 43% of the financial requirements.
- 3. Contributions to West Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in West Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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