RESPONSE FOR VENEZUELANS

Coordination Platform for Refugees and Migrants from Venezuela

Regional Refugee and Migrant Response Plan — Venezuela Situation

Funding Update (1 December 2019)

RMRP Requirements (Dec 2018)					
USD 737,611,378	Contrib	ution (USD)	% of funds	Donor	
	291,	845,232	76.3%	USA	
19		131,577	5.0%	ECHO	
48%	7,5	80,456	2.0%	Canada	
	7,4	76,051	2.0%	Germany	
	7,4	7,471,962 49,601,227		CERF	
	49,			Others	
52% -		,106,505		Total	
USD 354,504,873 Unmet Requirements					
Recipient Country/Sub-Region	Requirement		% cc	overed	
Colombia	315,467,200	180,834,	382 57	7.3%	
Ecuador	117,288,607	49,255,7	766 42	2.0%	
Peru	106,384,465	28,883,7	746 27	7.2%	
Brazil	56,554,428	36,604,6		64.7%	
Regional	49,711,965	13,617,1	L29 27	27.4%	
Southern Cone	35,654,391	5,198,2	01 14	1.6%	
Caribbean	34,839,838	7,956,0	97 22	22.8%	
Central America and Mexico	21,710,484	5,883,5	11 27	27.1%	
Not specified		54,873,031			
Areas of Intervention	Requirements	Ļ	% со	verage	
AOI 1 – Direct Emergency Assistance	333,824,238	84,963,2	283 2!	5.5%	
AOI 2 – Protection Assistance	100,148,082	44,946,0	065 44	4.9%	
AOI 3 – Socio Economic and Cultural Integration	220,929,371	21,426,0	032 9	.7%	
AOI 4 – Capacity Building	66,501,109	17,368,2	275 26	5.1%	
Not reported	-	44,112,7	777		
Regional projects outside AOIs	16,208,578	4,109,2	38 25	5.4%	
Multiple Field clusters (shared)		166,180,	.835		

[†]Contributions reported by appealing partners to regional activities that are not directly conneted to one specific AoI output such as coordination or technical support.

+ Contributions reported by appealing partners to which funds are not specified by AoI, or that will cover a type of activity that is implemented under multpliple AoIs. Source: OCHA Financial Tracking Service



Coordination Platform for Refugees and Migrants from Venezuela

Organization (alphabetical)	Requirement (USD)	Funding (USD)	Coverage
Action Against Hunger	6,637,666	24,812,952	373.8%
Adventist Development and Relief Agency	22,149,919	18,403,411	83.1%
CARE International	6,150,000	4,563,350	74.2%
Caritas Brazil	306,000	997,472	326.0%
Caritas Germany (DCV)	391,700	876,319	223.7%
Caritas Switzerland	250,000	137,964	55.2%
Colombian Red Cross Society	5,700,000	1,648,947	28.9%
Danish Refugee Council	5,890,000	2,706,974	46.0%
Diálogo Diverso	180,000	35,285	19.6%
Food & Agriculture Organization of the United Nations	7,400,000	1,672,241	22.6%
Fundación Ayuda en Acción Colombia	700,000	578,035	82.6%
Hebrew Immigrant Aid Society	2,439,244	3,986,439	163.4%
immap	1,200,000	181,909	15.2%
International Labour Organization	8,779,460	577,195	6.6%
International Organization for Migration	154,039,588	50,805,661	33.0%
International Rescue Committee	2,442,000	1,684,544	69.0%
Malteser International Order of Malta World Relief	500,000	586,208	117.2%
Mercy Corps	8,410,000	18,754,864	223.0%
Norwegian Refugee Council	15,330,000	8,554,827	55.8%
OXFAM International	630,000	1,725,961	274.0%
Pan American Development Foundation	4,080,199	1,850,313	45.3%
Plan International	8,137,000	2,309,778	28.4%
RET International	5,864,102	1,997,000	34.1%
Save the Children	14,640,000	16,923,792	115.6%
Serviço Pastoral dos Migrantes	125,000	63,662	50.9%
Stichting War Child	347,000	338,551	97.6%
Terre des Hommes International	520,000	1,241,807	238.8%
UN Women	6,040,000	2,998,859	49.6%
United Nations Children's Fund	52,394,991	30,973,854	59.1%
United Nations Environment Programme	1,371,500	49,000	3.6%
United Nations High Commissioner for Refugees	134,000,000	82,796,740	61.8%
World Food Programme	104,765,245	89,513,088	85.4%
World Health Organization	72,522,409	860,148	1.2%
World Vision International	15,118,846	7,899,355	52.2%
Others	68,159,509		
Total	737,611,378	383,106,505	51.9%

* There are around 70 other organisations appealing for funds under the RRMRP which did not report having received funds as of the completion of this report. Source: OCHA Financial Tracking Service