

# Financial Summary - Q1 2020

as of 16 June 2020

IRAQ 22% funded

#### FUNDING STATUS

| 3RP Total Requirements                  | \$5,285,150,141 |
|---|-----------------|
| Total Funding Received                  | \$1,029,669,872 |
| % funded against 3RP Total Requirements | 19%             |

### **3RP FUNDING STATUS BY COMPONENT**

**COUNTRY FUNDING** 

EGYPT

7% funded



TURKEY 38% funded

LEBANON 11% funded

JORDAN

18% funded

## AGENCY FUNDING

| Type of Agency                   | Requirements<br>(in USD) | Received<br>(in USD) | %<br>Funded |
|----------------------------------|--------------------------|----------------------|-------------|
| UN Agencies,<br>Fund, Programmes | 4,121,235,647            | 830,052,715          | 20%         |
| International NGOs               | 504,817,729              | 152,130,597          | 30%         |
| National NGOs                    | 187,251,341              | 47,486,561           | 25%         |



USD 199 m / 18% received

USD 1.1 b required





USD 12m/6% received

USD 204 m required

Notes: Funding received figures include multi-year funding received specifically for use in 2020 or new funding received in 2020.

For Lebanon, carryover funding received in 2019 is not reflected in the overall amount received for 2020. Figures are subject to change based on new information received.

USD 44 m / 13% received

USD 349 m required

USD 97 m / 13% received

USD 760 m required