$90.5 million
UNHCR's financial requirements 2023

16% funded

RWANDA
as of 27 April 2023

## Contributions

<table>
<thead>
<tr>
<th></th>
<th>Unearmarked</th>
<th>Softly earmarked</th>
<th>Earmarked</th>
<th>Tightly earmarked</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>European Union</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>6,086,966</td>
<td>6,086,966</td>
</tr>
<tr>
<td>United States of America</td>
<td>-</td>
<td>1,500,000</td>
<td>2,300,000</td>
<td>-</td>
<td>3,800,000</td>
</tr>
<tr>
<td>Denmark</td>
<td>-</td>
<td>1,322,414</td>
<td>-</td>
<td>180,408</td>
<td>1,502,822</td>
</tr>
<tr>
<td>Germany</td>
<td>-</td>
<td>359,468</td>
<td>-</td>
<td>210,248</td>
<td>569,717</td>
</tr>
<tr>
<td>Profuturo</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>350,141</td>
<td>350,141</td>
</tr>
<tr>
<td>Norway</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>147,072</td>
<td>147,072</td>
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<tr>
<td>Canada</td>
<td>-</td>
<td>130,822</td>
<td>-</td>
<td>-</td>
<td>130,822</td>
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<tr>
<td>UN Programme On HIV/AIDS</td>
<td>-</td>
<td>-</td>
<td>74,695</td>
<td>-</td>
<td>74,695</td>
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<tr>
<td>Switzerland</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>58,266</td>
<td>58,266</td>
</tr>
<tr>
<td>Other private donors</td>
<td>-</td>
<td>-</td>
<td>639</td>
<td>-</td>
<td>639</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td>-</td>
<td>3,312,704</td>
<td>2,300,639</td>
<td>7,107,796</td>
<td>12,721,138</td>
</tr>
</tbody>
</table>

Indicative allocation of funds and adjustments

2,964,236 (635,260) 45,185 (213,783) 2,160,379

Total

2,964,236 2,677,444 2,345,824 6,949,013 14,881,517

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### Other Softly Earmarked Contributions

United States of America 7.2 million  
Canada 3.9 million  
Finland 3.1 million  
Private donors Australia 2.1 million

### Unearmarked Contributions

Sweden 69 million  
Norway 63.1 million  
Denmark 35.6 million  
Netherlands 34.1 million  
Germany 23.1 million  
Switzerland 18.9 million  
Belgium 11.9 million  
Ireland 11.9 million

Algeria | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Republic of Korea | Saudi Arabia | Serbia | Singapore | Thailand | Türkiye | Uruguay | Private donors

Notes:
1. The financial requirements for Rwanda include requirements for the operation's regular programme, DRC Situation and the Western and Central Mediterranean.
2. The percentage funded (16%) and total funding amount ($14,881,517) are indicative based on the methodology described above. This leaves an indicative funding gap of $75,607,364 representing 84% of the financial requirements.
3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed $2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed $10 million or more, the total amount of the contribution is shown.

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