

2024 RRP workshop

Refugee Coordination Forum

Bulgaria, 26 September 2023



Regional Refugee Response
for the Ukraine Situation

Agenda

- Welcome and Introductions
- Brief on Refugee Coordination Model and Refugee Response Plan (RRP) priority sectors
- How to submit RRP appeal form (online)
- Funding Opportunities
- Q&A



Refugee Coordination Mechanism in Bulgaria

Government of Bulgaria & UNHCR



Refugee Coordination Forum
Inter-Agency Coordination
Working Group



Cash Working
Group
(UNHCR)




MHPSS
Technical
Working
Group
(WHO)



Protection
Working
Group
Work in Progress
(UNHCR, State
Agency for
Refugees)



Education
Working
Group
(UNICEF)



PSEA Network
(UNHCR, UNICEF, Animus
Foundation)



Regional Refugee Response
for the Ukraine Situation

REFUGEE RESPONSE PLAN

Regional and Inter-Agency **planning and coordination tool**

Shared vision for **protection and assistance of refugees**

Fundraising tool but not a fund

In support of host government and communities

Provides **transparency on refugee needs, assistance and response, funds needs**

Inclusive plan & process





GEOGRAPHICAL SCOPE

The 2024 RRP will have the same coverage as in 2023, with 10 country chapters covering **Bulgaria**, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Republic of Moldova, Poland, Romania, and Slovakia.

TIMEFRAME

The 2024 RRP will cover the period of 1 January to 31 December 2024. This aligns with the Humanitarian Response Plan (HRP) for inside Ukraine.



Regional Refugee Response
for the Ukraine Situation

Strategic Objectives

PROTECTION

Ensure that refugees continue to have effective access to legal status, protection, and rights in host countries.

VULNERABILITIES

Ensure that refugees with specific needs and vulnerabilities, including persons in transit, continue to have access to targeted support and assistance.

INCLUSION

Strengthen the socio-economic inclusion of refugees in their host communities, with a view toward increasing their self-reliance

SOCIAL COHESION

Strengthen social cohesion between refugee and host communities.



Cross-cutting priorities

Government ownership at national and municipal levels

Maintaining emergency capacities

Age, Gender and Diversity

Participation of local NGOs and RLOs in the response

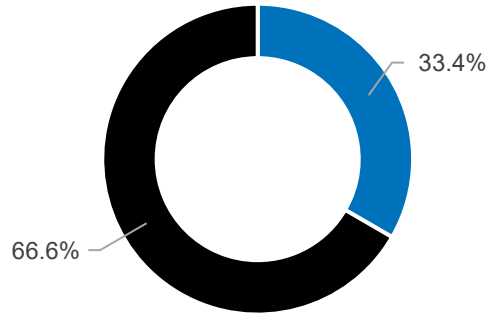
Accountability to Affected Populations

Protection from Sexual Exploitation and Abuse



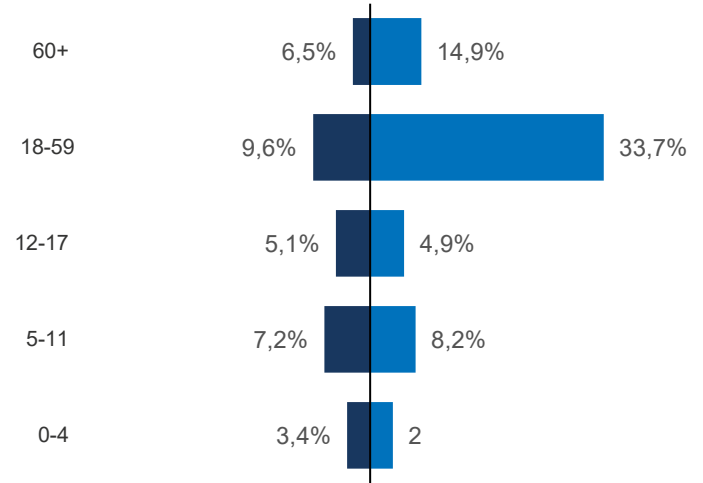
2023 Situation Overview

Gender

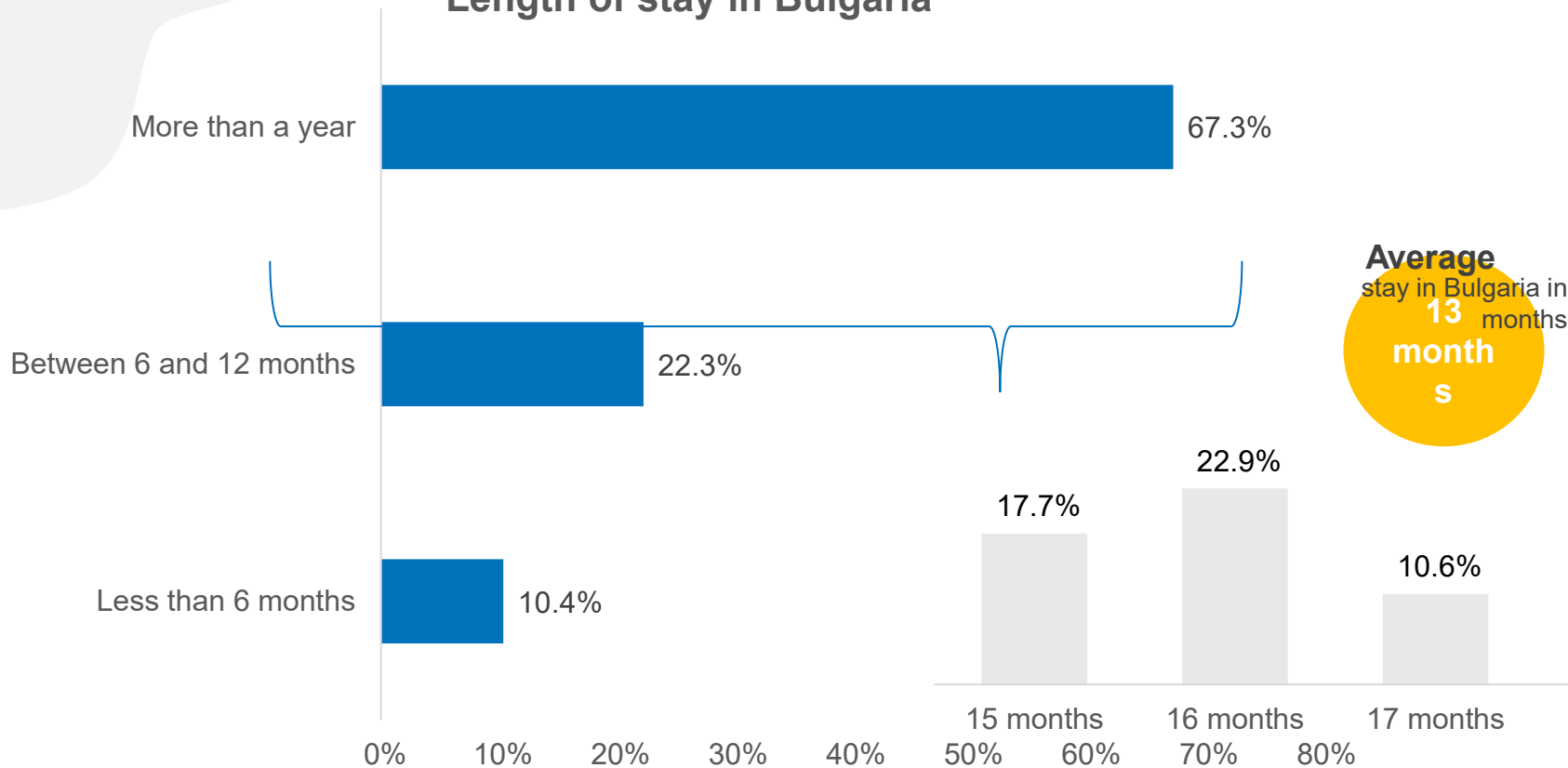


■ Male ■ Female

■ Female ■ Male



Length of stay in Bulgaria



Population Planning Figures

- RRP target: refugees from Ukraine, TCN in need of international protection and people who are/at risk of statelessness.
- Population profile
- Movements and Return Intentions
- Reduction of population

2024 RRP Population Planning Figures	
Bulgaria	70,000
Czechia	400,000
Estonia	50,000
Hungary	85,000
Latvia	40,000
Lithuania	50,000
Moldova	90,000
Poland	960,000
Romania	110,000
Slovakia	150,000
TOTAL	2,005,000



Priority Sectors



Protection: Child Protection, Gender Based Violence



Basic Needs



Livelihoods & Socio-Economic Inclusion



Health & Nutrition



Education

Cross-Cutting Priorities



Accountability to
Affected People



Prevention of Sexual
Exploitation & Abuse



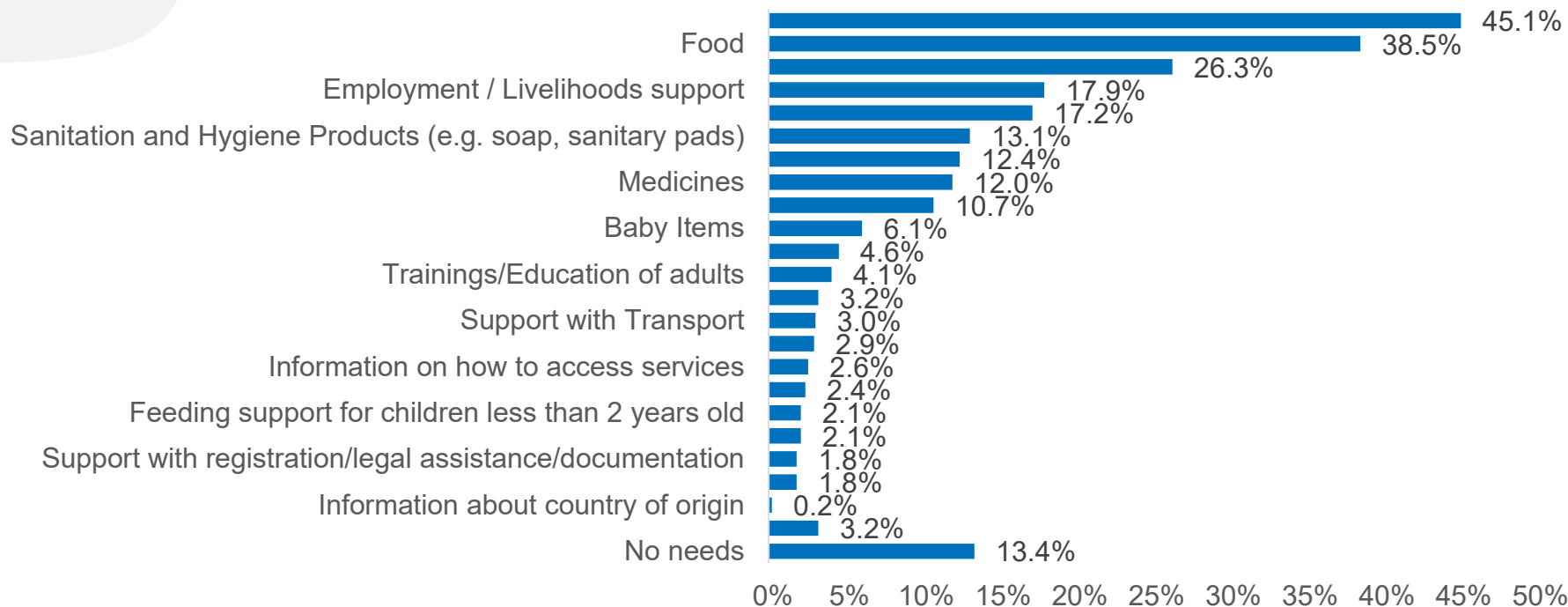
Mental Health &
Psychosocial Support



Regional Refugee Response
for the Ukraine Situation

Priority Needs

What are currently the top three priority needs



RRP MEMBERSHIP

- UN agencies
- International and National NGOs
- IFRC and Red Cross
- Faith-based organizations
- Academic institutions
- Regional organizations
- Community-based organizations
- Refugee-led organizations.

With registration and/or permission to operate in Bulgaria

Government entities and private sector actors will not be included in the RRP as appealing partners.

- Appeal submissions for the 2024 RRP through an online form that is harmonized in all RRP countries from **October 2 to 12**.
- The submission will include sector/s of intervention, key activities, budget per sectors, location and overall target of the intervention.
- Submission will be considered based on partners' implementation capacity and relevance of the intervention, to avoid gaps and duplications.

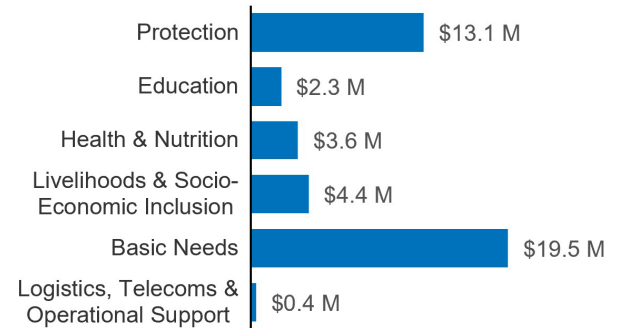


Regional Refugee Response
for the Ukraine Situation

RRP appeal

- RRP Bulgaria appeal represents the **total funding requirements** for all sectors and networks for 2024.
- Submitting an appeal through the RRP does not guarantee funding for the organization but allows the organization to **fundraise as a RRP partner** --> contribution to the collective response.
- To avoid duplication, the appeal should not include funding that will be received as an implementing partner of the UN agencies or other humanitarian organizations within the response.

By sector in million USD



RRP appeal

- Each organization can submit one project proposal per country.
- Project submission: project proposals for sectors incl. **description of activities**, **budgets** (fundraising target), **locations**.
 - **Budgets** should include all operational, staffing and administrative costs.
- For projects which have implementing partners, all financial requirements should be included in your project proposal to avoid duplication. *Implementing partners do not need to apply through this appeals process separately.*



Key Timelines

26 Sep

Planning Workshop in
Sofia (hybrid)

2 – 12 Oct

RRP appeals submitted

17 November

2024 RRP finalized

Walk-In Sessions:

10-11AM:

3 Oct, 4 Oct, 11 Oct

11AM-12PM:

10 Oct



How to Submit the Appeal Form

ActivityInfo platform



Regional Refugee Response
for the Ukraine Situation

Fundraising Opportunities



Regional Refugee Response
for the Ukraine Situation

Q&A 😊



Contacts

Inter-Agency Coordination team

- Hayoung Kim, Inter-Agency Coordination Officer, kimh@unhcr.org
- Silvia Desheva, Senior Protection Assistant, desheva@unhcr.org
- Aleksandar Naskov, Associate Information Management Officer, naskov@unhcr.org

