

2024 Moldova Refugee Response Plan (RRP) Objectives, Activities and Indicators and their Contribution to National Development Plans

01 January 2024

Chisinau, Moldova



List of Contents

Introduction	3
Protection.....	4
Sector Funding Requirements	4
Protection - Objective 1	4
Protection - Objective 2	6
Protection - Objective 3	8
Basic Needs.....	10
Sector Funding Requirements	10
Basic Needs - Objective 1	10
Basic Needs - Objective 2	12
Basic Needs - Objective 3	14
Basic Needs - Objective 4	15
Child Protection	17
Sector Funding Requirements	17
Child Protection - Objective 1	17
Child Protection - Objective 2	18
Child Protection - Objective 3	20
Child Protection - Objective 4	22
Education.....	24
Sector Funding Requirements	24
Education - Objective 1	24
Education - Objective 2	27
Education - Objective 3	28
Education - Objective 4	30
Education - Objective 5	31
Gender-Based Violence.....	32
Sector Funding Requirements	32
Gender-Based Violence - Objective 1	32
Gender-Based Violence - Objective 2	35
Gender-Based Violence - Objective 3	37
Health and Nutrition	39
Sector Funding Requirements	39
Health and Nutrition - Objective 1.....	39
Health and Nutrition - Objective 2.....	42
Health and Nutrition - Objective 3.....	45
Livelihoods and Inclusion	48
Sector Funding Requirements	48
Livelihoods and inclusion - Objective 1.....	48
Livelihoods and inclusion - Objective 2.....	50
Livelihoods and inclusion - Objective 3.....	52



Introduction

The [2024 Refugee Response Plan for the Ukraine Situation in Moldova](#) represents an exemplary inter-agency and coordinated effort. The plan, developed through extensive consultations with diverse stakeholders, including government institutions, local authorities, the private sector, the UN, international NGOs, national and local civil society organizations, refugees themselves, and their host communities, exemplifies best practices in collaborative planning.

A key feature is the alignment between humanitarian community priorities and those of the Moldovan government. As enshrined in the 1951 Convention and the Global Compact on Refugees (GCR), the primary responsibility for protecting and assisting refugees lies with national governments, who retain the ultimate responsibility for their welfare and lead the development and implementation of comprehensive refugee responses. UNHCR and other stakeholders support them in this, upholding the principles of solidarity and burden-sharing.

Fortunately, this ideal is a reality in Moldova. Since day one of the response, the government has demonstrated its commitment to refugee protection and inclusion, maintaining an open border policy and guaranteeing access to rights and services. Moreover, government institutions have shown exemplary leadership, promoting an evidence-based response aligned with international standards together with UNHCR and partners under the framework of the Refugee Coordination Model, and in line with the GCR. These efforts, widely recognized as best practices, have been supported by strong international solidarity for refugees from Ukraine and Moldovans.

As we move into the third year of the response, it is crucial that aid organizations continue supporting the government in fulfilling its obligations under international refugee law. Humanitarian activities must contribute not only to refugee well-being but also to the well-being of hosting communities. Therefore, this document presents an overview of how the 2024 Refugee Response Plan objectives and activities align with Moldova's national development plans and priorities, offering a framework to track their contributions to these priorities, and it is complemented by an [RRP Annex](#) that further elaborates the operationalization of the Humanitarian, Development and Peace Nexus in Moldova. It is also the result of the strong collaboration between the government, Refugee Coordination Forum partners and the United Nations Country Team, a collaboration that enabled the country to smoothly respond to the surging needs following the full-scale invasion of Ukraine. This collaboration exemplifies how a whole-of-society approach, combined with international solidarity and burden-sharing, can empower countries of asylum to respond effectively while overcoming their own challenges and ensuring that no one is left behind.



Protection

Sector Funding Requirements

Protection Total Funding Requirements	USD 31,606,956
Assessment (including Protection and Border Monitoring)	USD 3,375,138
Awareness Raising (Protection)	USD 3,022,184
MHPSS (Protection)	USD 3,612,501
Protection Assistance and Case Management	USD 11,111,194
Social Cohesion and Community Support	USD 6,824,996
Training and Capacity Building (Protection)	USD 3,660,943

Protection - Objective 1

Protection - Objective 1							
Ensure effective access to the territory and to international protection (including temporary protection) and associated rights, on a non-discriminatory basis.							
Refugee Response Plan Objectives							
R01: Refugees have effective access to legal status, protection, and rights in host countries.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO6. A robust and inclusive social protection system				GO8. Building a fair, incorruptible, and independent justice system			
National Development Plan (2023 - 2025)							
GO6: Building a strong and inclusive social protection system. Specific objective 6.1: To provide a qualitative and relevant range of social assistance services.				GO8: Building a fair, incorruptible, and independent justice system. Specific objective 8.2: Promoting the rule of law and ensuring equal access to justice			
Temporary Protection - Action Plan							
O2: Establishing the legal status of displaced persons from Ukraine and their documentation				Specific objective 2.1. Regulating the stay of displaced persons from Ukraine			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.1. Regulatory and policy framework that is evidence-informed and takes into account demographic trends promotes gender responsive and human rights-based social protection and equal access to basic service				1.1.d Number of Funding Requirements, evidence-informed national (multi-) sectoral strategies, policies and/or Action Plans targeting social protection and equal access to basic services, with a focus on those furthest left behind, developed, and implemented between 2023-2027			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Awareness Raising	Activity 1.6.1 Awareness	Number of individuals receiving information on	101,702	44,768		ADRA Moldova,	Ministry of Interior,

Protection - Objective 1							
Ensure effective access to the territory and to international protection (including temporary protection) and associated rights, on a non-discriminatory basis.							
	raising about the rights of refugees and available services.	services and refugees' rights in a relevant language				APSCF, Association for Aid and Relief Japan, HEKS/EPER, INTERSOS, IOM, Laolalta, NRC, OHCHR, PIN, Platforma, RAF, UNHCR, WeWorld	Ministry of Labour and Social Protection, Public Local Authorities
Awareness Raising	Activity 1.6.2 Awareness raising on PSEA	Number of individuals who received PSEA related information disaggregated by gender and age	3,500	1,500		CUAMM, NRC	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities
MHPSS	Activity 1.7 Community and Family Psychosocial Support (Level 2 of IASC Pyramid)	Number of individuals that participated in community and family psychosocial support (level 2 of IASC pyramid)	15,506	2,404		APSCF, Dorcas, HelpAge, INTERSOS, OHCHR, PIN, UNHCR	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities
MHPSS	Activity 1.8 Focused Individual and Group Psychosocial Support (level 3 of IASC Pyramid)	Number of individuals who participated in focused individual and group psychosocial support (level 3 of IASC pyramid)	3,962	1,501		AO SOS Autism, APSCF, CERI Moldova, Church World Service, FRP, PIN, WeWorld, WVI	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities
Protection Assistance and Case Management	Activity 1.1 Provision of Legal Assistance	Number of Individuals receiving individual legal assistance support disaggregated by gender, age, and disability	90,000	30,000		ADRA Moldova, AO Centrul de Drept al Avocatilor/ Law Center of Advocates, APSCF, CDPD, Church World Service, DRC, HIAS, IOM, Laolalta, NRC, Speranta 87, UNDP, UNHCR, UNWomen	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities



Protection - Objective 1							
Ensure effective access to the territory and to international protection (including temporary protection) and associated rights, on a non-discriminatory basis.							
Protection Assistance and Case Management	Activity 1.2 Provision of Cash for Protection	Number of individuals receiving cash assistance for protection	1,660	400		ACTED, APSCF, CDPD, Concordia, IOM, IRC, NRC, ROMNI	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities

Protection - Objective 2

Protection - Objective 2							
Reinforce social cohesion among refugee and host communities through targeted interventions.							
Refugee Response Plan Objectives							
R04: The social cohesion between refugee and host communities is reinforced.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO2. Improvement of living conditions				GO6. A robust and inclusive social protection system			
National Development Plan (2023 - 2025)							
GO6: Building a strong and inclusive social protection system. Specific objective 6.1 Provide a quality and relevant range of social assistance services. Specific objective 6.2. Strengthen the sustainability of the social security system							
Temporary Protection - Action Plan							
O3: Protective measures and ensuring respect for rights beneficiaries of temporary protection				Specific objective 3.1. Ensuring access to the labour market Specific objective 3.2. Ensuring access to accommodation and social assistance for beneficiaries of temporary protection Specific objective 3.4. Ensuring access to education			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies				1.3.e Percentage of displaced persons (including refugees and disaster affected population) covered by social protection floors/ systems, by sex. 1.3.f Percentage of migrants and refugees, including victims of trafficking, who are covered by national public health insurance scheme, by sex. 1.3.g Number of children who participate in community-based child protection programs			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Social Cohesion and Community Support	Activity 2.1 Support to community-led projects or	Number of community-led projects/organizations supported			130	Bibliothèques sans Frontières, HEKS/EPE	Ministry of Labour and Social Protection,

Protection - Objective 2							
Reinforce social cohesion among refugee and host communities through targeted interventions.							
	organizations focusing on inclusive community empowerment, engagement, and participation					R, HIAS, PIN, UNHCR, UNWomen	Public Local Authorities
Social Cohesion and Community Support	Activity 2.2 Promotion and/or support of activities promoting social cohesion and peaceful coexistence between refugees and host community	Number of individuals participating in activities promoting social cohesion and peaceful coexistence between refugees and host communities	18,655	13,045		ADRA Moldova, APSCF, Association for Aid and Relief Japan, Bibliothèques sans Frontières, CPlus, Fundatia "Don Bosco", HEKS/EPER, HIAS, IFRC & MRCS, INTERSOS, PIN, UNHCR, UNWomen	Ministry of Labour and Social Protection, Public Local Authorities
Training and Capacity Building	Activity 1.4.1 Provision of protection related trainings and/or other capacity building activities to aid workers, government staff, refugees and affected host community.	Number of refugees and members of the affected host community who have received protection-related trainings and/or capacity building activities	44,560	1,412		AO Centrul de Drept al Avocatilor/ Law Center of Advocates, Dorcas, DRC, INTERSOS, IOM, NRC, UNDP, UNHCR, WeWorld, WVI	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities
Training and Capacity Building	Activity 1.4.1 Provision of protection related trainings and/or other capacity building activities to aid workers, government staff, refugees and affected host community, including evaluation and strengthening of national capacity to respond to humanitarian crisis situations.	Number of staff or volunteers who have received protection-related trainings and/or capacity building activities			3,367	ACTED, AO Centrul de Drept al Avocatilor/ Law Center of Advocates, APSCF, DRC, Fundatia "Don Bosco", HEKS/EPER, HelpAge, IFRC & MRCS, IOM, IRC, NRC, OHCHR, PIN, UNWomen, UNHCR, WeWorld	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities

Protection - Objective 2							
Reinforce social cohesion among refugee and host communities through targeted interventions.							
Training and Capacity Building	Activity 1.4.2 Conduct training sessions on Sexual Exploitation and Abuse (SEA) risk mitigation, prevention, and response.	Number of institutions/organizations benefitting from sector related trainings and/or other capacity building activities on Sexual Exploitation and Abuse (SEA) risk mitigation, prevention, and response			49	IFRC & MRCS, IOM, IVC MOLDOVA , NRC, PIN	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities
Training and Capacity Building	Activity 1.4.3 Support the capacity building and system strengthening of institutions and/or organizations, including evaluation and strengthening of national capacity to respond to humanitarian crisis situations.	Number of institutions/organizations benefitting from sector related trainings and/or other capacity building activities			236	Dorcas, IFRC & MRCS, IOM, IVC MOLDOVA , NRC, PIN, UNDP, UNHCR, UNWomen	Ministry of Interior (including regional offices of IGM), Ministry of Labour and Social Protection, Public Local Authorities
Training and Capacity Building	Activity 1.4.4 Conduct training session on MHPSS topics and approaches for protection actors	Number of staff or volunteers trained on MHPSS topics or approaches (online and in-person)			215	Fundatia "Don Bosco", IFRC & MRCS, IOM, NRC, PIN, Project HOPE, WHO	Ministry of Interior, Ministry of Labour and Social Protection, Public Local Authorities

Protection - Objective 3

Protection - Objective 3	
Ensure that refugees with specific needs, including those who are particularly vulnerable and from marginalized groups, benefit from targeted support and promote their inclusion in relevant government services	
Refugee Response Plan Objectives	
R04: The social cohesion between refugee and host communities is reinforced.	
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO5 Improving the physical and mental health of the population through the active contribution of a modern and efficient health system, which meets the needs of each individual.	GO6. A robust and inclusive social protection system
National Development Plan (2023 - 2025)	
GO5 Improving the physical and mental health of the population through the active contribution of a modern and efficient health system, which meets the needs of each individual. Objective specific 5.1. Ensure coverage universal with high quality health services that contribute to improving the quality of life	GO6: Building a strong and inclusive social protection system. Specific objective 6.1 Provide a quality and relevant range of social assistance services. Specific objective 6.2. Strengthen the sustainability of the social security system



Protection - Objective 3							
Ensure that refugees with specific needs, including those who are particularly vulnerable and from marginalized groups, benefit from targeted support and promote their inclusion in relevant government services							
Temporary Protection - Action Plan							
O3: Protective measures and ensuring respect for rights beneficiaries of temporary protection				Specific objective 3.2. Ensuring access to accommodation and social assistance for beneficiaries of temporary protection Specific objective 3.4. Ensuring access to education Specific objective 3.3. Ensuring access to medical services			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind.				1.3.c Number of institutions and service providers with strengthened capacities and knowledge to improve the provision of essential services, goods and/or resources for all, with a focus on vulnerable groups.			
Output 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies				1.3.e Percentage of displaced persons (including refugees and disaster affected population) covered by social protection floors/ systems, by sex. 1.3.f Percentage of migrants and refugees, including victims of trafficking, who are covered by national public health insurance scheme, by sex			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
MHPSS	Activity 1.9 Specialized MHPSS Services (level 4 of IASC Pyramid)	Number of individuals who participated in specialised MHPSS services (level 4 of IASC pyramid)	689	91		CERI Moldova, Keystone Moldova, MOTIVATION, UNWomen	Ministry of Labour and Social Protection, Public Local Authorities
Protection Assistance and Case Management	Activity 1.3 Targeted Protection Assistance to Persons with Specific Needs (non-cash)	Number of individuals with specific needs receiving targeted protection support/assistance disaggregated by gender, age, and disability (non-cash)	26,712	4,010		ACTED, APSCF, Association for Aid and Relief Japan, CDPD, CERI Moldova, Concordia, DRC, FRP, INTERSOS, IOM, IRC, Laolalta, NRC, PIN, UNHCR, UNWomen, WVI	Ministry of Labour and Social Protection, Public Local Authorities



Basic Needs

Sector Funding Requirements

Basic Needs Total Funding Requirements	USD 163,788,597
Assessments (Basic Needs)	USD 756,000
Capacity Building (Basic Needs)	USD 981,847
Financial and Material Support	USD 110,607,272
Food Security	USD 24,748,276
Humanitarian Transportation	USD 397,520
Information Sharing and Awareness Raising	USD 336,798
Infrastructure Improvement of RACs and Community Infrastructure	USD 9,918,032
Provision of Shelter and housing assistance	USD 11,475,051
WASH	USD 4,577,800

Basic Needs - Objective 1

Basic Needs - Objective 1							
Support access to adequate temporary shelter and transportation in a safe and dignified manner to ensure protection and access to basic goods and services.							
Refugee Response Plan Objectives							
RO1: Refugees have effective access to legal status, protection, and rights in host countries.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO2. Improvement of living conditions							
National Development Plan (2023 - 2025)							
GO2. Improvement of living conditions Specific objective 2.1: Increasing mobility through efficient, sustainable, and safe transport systems Specific objective 2.4: Improving housing conditions							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.3. Public institutions and CSOs CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies				1.3.e Percentage of displaced persons (including refugees and disaster affected population) covered by social protection floors/ systems, by sex. 1.3.f Percentage of migrants and refugees, including victims of trafficking, who are covered by national public health insurance scheme, by sex			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders



Basic Needs - Objective 1							
Support access to adequate temporary shelter and transportation in a safe and dignified manner to ensure protection and access to basic goods and services.							
Capacity Building	Activity 1.4 Provision of sector related Capacity Building activities (Shelter, Site Management, WASH, Food Security)	Number of individuals benefitting from sector related trainings and/or other capacity building activities			1,217	ACF, ACTED, HelpAge, Helvetas, IOM, NRC, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities
Capacity Building	Activity 1.5 Organize training sessions for sector partners, focusing on the mitigation, prevention, and response to Sexual Exploitation and Abuse (SEA) within the basic needs sectoral response.	Number of individuals trained on SEA risk mitigation, prevention, and response			215	Church World Service, HelpAge, IOM, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities
Financial and Material Support	Activity 1.3 Distribution of Non-Food Items	Number of individuals who received in kind assistance for basic needs (non-winter assistance)	39,895	16,385		ADRA Moldova, Caritas Moldova, CERI Moldova, Church World Service, CUAMM, DRC, IFRC & MRCS, IOM, MOTIVATION, PCF, ROMNI, UNHCR, WVI	Ministry of Labour and Social Protection; Public Local Authorities
Financial and Material Support	Activity 1.3 Distribution of Non-Food Items	Number of individuals who received in kind assistance for basic needs (winter assistance)	8,594	5,636		Caritas Moldova, CERI Moldova, Church World Service, Dorcas, DRC, Fundatia "Don Bosco", IOM, Keystone Moldova, MOTIVATION, NRC, PIN, Raza Increderii, WVI	Ministry of Labour and Social Protection; Public Local Authorities
Financial and Material Support	Activity 5.1 Provision of multi-purpose cash for enabling vulnerable populations' access to basic needs	Number of individuals supported with multi-purpose cash for enabling vulnerable populations' access to basic needs	58,665	8,920		ACF, Concordia, CRS, HEKS/EPER, HelpAge, IFRC & MRCS, IOM, PCF, RAF, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities



Basic Needs - Objective 1							
Support access to adequate temporary shelter and transportation in a safe and dignified manner to ensure protection and access to basic goods and services.							
Financial and Material Support	Activity 5.2 Provision of cash assistance to support vulnerable populations for winter related needs	Number of individuals supported with cash assistance to support vulnerable populations for winter related needs	52 890	21 740		Church World Service, CRS, IFRC & MRCS, IOM, PCF, PIN, RAF, UNHCR, WVI	Ministry of Labour and Social Protection; Public Local Authorities
Humanitarian Transportation	Activity 1.1 Provide safe, voluntary, and dignified transportation assistance to refugees.	Number of individuals supported with humanitarian transportation			6,500	ACTED, IOM	Ministry of Labour and Social Protection; Public Local Authorities
Information Sharing and Awareness Raising	Activity 1.6 Raise awareness about refugees' rights and the services available in Moldova pertinent to the basic needs sector.	Number of individuals that received information on rights and available services related to sectoral activities	15,243	4,380		ACF, ACTED, CERI Moldova, IFRC & MRCS, IOM, MOTIVATION	Ministry of Labour and Social Protection; Public Local Authorities
Infrastructure Improvement of RACs and Community Infrastructure	Activity 1.2 Support the improvement, renovation and or management of collective centres (including WASH rehabilitation)	Number of collective sites improved to provide adequate conditions for emergency accommodation sites			156	ACTED, AEFL, Caritas Moldova, DRC, HelpAge, IOM, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities
Infrastructure Improvement of RACs and Community Infrastructure	Activity 1.2 Support the improvement, renovation and or management of collective centres (including WASH rehabilitation)	Number of collective sites managed			146	ACTED, Caritas Moldova, IFRC & MRCS, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities

Basic Needs - Objective 2

Basic Needs - Objective 2
Promote the access to suitable accommodation solutions to enhance dignity and privacy for refugees, prioritizing at-risk and marginalized groups and improve the conditions of community and public infrastructure to promote social cohesion.
Refugee Response Plan Objectives
RO3: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased.
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives
GO6. A robust and inclusive social protection system
National Development Plan (2023 - 2025)



Basic Needs - Objective 2							
Promote the access to suitable accommodation solutions to enhance dignity and privacy for refugees, prioritizing at-risk and marginalized groups and improve the conditions of community and public infrastructure to promote social cohesion.							
GO6. A robust and inclusive social protection system Specific objective 6.1: To provide a qualitative and relevant range of social assistance services. Specific objective 6.2: Strengthen the sustainability of the social security system							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.3. Public institutions and CSOs CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies				1.3.e Percentage of displaced persons (including refugees and disaster affected population) covered by social protection floors/ systems, by sex.			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Infrastructure Improvement of RACs and Community Infrastructure	Activity 2.2 Improvement of the conditions of community and public infrastructure publicly managed in host communities to promote social cohesion and integration of refugees	Number of community infrastructures and public spaces improved/intervened that are locally managed			66	ACTED, Church World Service, DRC, Helvetas, INTERSOS, IOM, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities
Provision of Shelter and housing assistance	Activity 2.1: Improve living conditions for refugees through non-cash individual accommodation solutions, enhancing their dignity, privacy, and security of tenure, with special attention to affordable and durable accommodation solutions for refugees at risk and marginalized groups.	Number of individual accommodation units where living conditions have been enhanced (non-cash)	1 356	520		AO SOS Autism, CRS, HelpAge, IOM, NRC, PIN, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities



Basic Needs - Objective 2							
Promote the access to suitable accommodation solutions to enhance dignity and privacy for refugees, prioritizing at-risk and marginalized groups and improve the conditions of community and public infrastructure to promote social cohesion.							
Provision of Shelter and housing assistance	Activity 2.1: Improve living conditions for refugees through non-cash individual accommodation solutions, enhancing their dignity, privacy, and security of tenure, with special attention to affordable and durable accommodation solutions for refugees at risk and marginalized groups.	Number of individuals supported with private accommodation (non-cash)			2,743	AO SOS Autism, CRS, GENDERDO C M, IOM, NRC, UNHCR	Ministry of Labour and Social Protection; Public Local Authorities
Provision of Shelter and housing assistance	Activity 2.3 Provide access to rented accommodation as a support towards more sustainable solutions interlacing with livelihoods opportunities when possible.	Number of individuals supported with rental accommodation assistance			3,894	ACTED, ADRA Moldova, AO ODFC, AO SOS Autism, CRS, IOM	Ministry of Labour and Social Protection; Public Local Authorities

Basic Needs - Objective 3

Basic Needs - Objective 3	
Ensure access to safe and sufficient water, adequate sanitation and hygiene facilities including essential hygiene items.	
Refugee Response Plan Objectives	
R01: Refugees have effective access to legal status, protection, and rights in host countries.	
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO2. Improvement of living conditions	
National Development Plan (2023 - 2025)	
GO2. Improving living conditions Specific objective 2.3: Ensure universal access to safe water and sanitation systems	
Temporary Protection - Action Plan	
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights	O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection
UNSDCF Outcome and Output	National SDG Indicator



Basic Needs - Objective 3							
Ensure access to safe and sufficient water, adequate sanitation and hygiene facilities including essential hygiene items.							
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind.				1.3.c Number of institutions and service providers with strengthened capacities and knowledge to improve the provision of essential services, goods and/or resources for all, with a focus on vulnerable groups.			
Output 1.3. Public institutions and CSOs CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies							
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
WASH	Activity 3.1: provision of safe water: RACs, border crossing point, host communities	Number of individuals accessing a sufficient quantity of safe water for drinking and domestic needs	6,100	13,000		Helvetas, IOM, UNICEF	Ministry of Labour and Social Protection; Public Local Authorities
WASH	Activity 3.2: Provision of sanitation facilities	Number of individuals using safe and appropriate sanitation facilities	19,250	9,850		ACF, AO Societatea Invalizilor din RM, DRC, Helvetas, IOM, UNICEF	Ministry of Labour and Social Protection; Public Local Authorities
WASH	Activity 3.3: Distribution of hygiene kits and supplies in kind and through vouchers and hygiene promotion (hygiene promotion will be based on community based and community engagement that not only ensures social inclusion but also improve the hygienic conditions)	Number of individuals reached by critical hygiene and WASH supplies	38,170	17,150		ACF, AO Societatea Invalizilor din RM, Caritas Moldova, CERI Moldova, Charity Centre for Refugees, DRC, IOM, MOTIVATION, Speranta 87, UNICEF	Ministry of Labour and Social Protection; Public Local Authorities

Basic Needs - Objective 4

Basic Needs - Objective 4
Support the government for the provision of food assistance, enhance public facilities and the capacity of actors involved in the delivery of food assistance in the country.
Refugee Response Plan Objectives
R01: Refugees have effective access to legal status, protection, and rights in host countries.



Basic Needs - Objective 4							
Support the government for the provision of food assistance, enhance public facilities and the capacity of actors involved in the delivery of food assistance in the country.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO2. Improvement of living conditions							
National Development Plan (2023 - 2025)							
GO2. Improving living conditions Specific objective 2.3: Ensure universal access to safe water and sanitation systems							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.3. Public institutions and CSOs CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies				1.3.c Number of institutions and service providers with strengthened capacities and knowledge to improve the provision of essential services, goods and/or resources for all, with a focus on vulnerable groups. 1.3.e Percentage of displaced persons (including refugees and disaster affected population) covered by social protection floors/ systems, by sex. 1.4.c Proportion of vulnerable women, such as women who use drugs and PWUD, with children accessing crisis services, including shelter and rehabilitation			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Food Security	Activity 4.1 Provision of food assistance to refugees and host community	Number of individuals that receive food assistance	47,138	31,902		ACF, ACTED, Caritas Moldova, CERI Moldova, Charity Centre for Refugees, Church World Service, Dolna, Dorcas, Fundatia "Don Bosco", HelpAge, IFRC & MRCS, IVC MOLDOVA, MOTIVATION, ROMNI, Speranta 87, WFP, WVI	Ministry of Labour and Social Protection; Public Local Authorities



Child Protection

Sector Funding Requirements

Protection (Child Protection) Total Funding Requirements	USD 14,084,979
Child Participation and Feedback Mechanisms	USD 208,600
Child Protection - Prevention	USD 992,592
Child Protection Capacity Building	USD 4,225,509
Child Protection Services and Case Management	USD 8,660,277

Child Protection - Objective 1

Child Protection Sector - Objective 1	
Refugee and Moldovan children at risk and survivors of violence are identified and referred to appropriate services.	
Refugee Response Plan Objectives	
RRP 1: Refugees with specific needs and vulnerabilities have access to targeted support and assistance.	
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO 06: A robust and inclusive social protection system. SO 6.1. Providing a qualitative and relevant spectrum of social assistance services. SO 6.3. Ensuring a child protection system that responds promptly and effectively to the needs of each child.	
National Development Plan (2023 - 2025)	
GO 6 Building a strong and inclusive social protection system. SO 6.1 Provide a quality and relevant range of social assistance services. SO 6.3 Ensure a child protection system that responds promptly and effectively to the needs of each child	
Temporary Protection - Action Plan	
General Objective 3: Protective Measures and Ensuring Respect for Rights of Beneficiaries of Temporary Protection	GO 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection.
UNSDCF Outcome and Output	National SDG Indicator
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.1. Regulatory and policy framework that is evidence based takes into account demographic trends promotes gender responsive and human rights based social protection and equal access to basic services.	1.1.d Number of Funding Requirements, evidence-informed national (multi-) sectoral strategies, policies and/or Action Plans targeting social protection and equal access to basic services, with a focus on those furthest left behind, developed, and implemented between 2023-2027 (contributing to SDG targets 1.3 and 1.4) Output 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies. 1.3.c Number of institutions and service providers ³² with strengthened capacities and knowledge to improve the provision of essential services, goods and/or resources for all, with a focus on vulnerable groups (contributing to SDG target 1.4) 1.3.f Percentage of migrants and refugees, including victims of trafficking, who are covered by national public health insurance scheme, by sex (contributing to SDG target 1.3)



Child Protection Sector - Objective 1							
Refugee and Moldovan children at risk and survivors of violence are identified and referred to appropriate services.							
				1.3.g Number of children who participate in community-based child protection programs (contributing to SDG target 1.3)			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Child Protection Capacity Building	1.3 Training Non-specialized Child Protection Actors on Identification and Referral of Child at Risk	Number of non-Child Protection actors trained on Child Protection, MHPSS, and safe referrals.			2,200	AVE Copiii, Centrul National de Prevenire a Abuzului fata de Copii, IRC, PIN, UNHCR, UNICEF	MLSP, National Social Insurance House; local public administration authorities;
Child Protection Services and Case Management	1.1 Identification and Referral of Children at Risk and Survivors of Violence (Excluding UASC) to Guardianship Authority	Number of children at risk and survivors of violence identified and referred to the Guardianship Authority			30,630	AVE Copiii, UNHCR, UNICEF	MLSP, National Social Insurance House; local public administration authorities;
Child Protection Services and Case Management	1.2 Identification and Referral of Unaccompanied and Separated Children (UASC) to Guardianship Authority	Number of UASC identified and referred to the Guardianship Authority			255	AO Centrul de Drept al Avocatilor/ Law Center of Advocates, AVE Copiii, UNHCR	MLSP, National Social Insurance House; local public administration authorities;

Child Protection - Objective 2

Child Protection Sector - Objective 2	
Refugee and Moldovan children access all needed services, and their rights are upheld.	
Refugee Response Plan Objectives	
RRP 1: Refugees with specific needs and vulnerabilities have access to targeted support and assistance.	
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO 06: A robust and inclusive social protection system. SO 6.1. Providing a qualitative and relevant spectrum of social assistance services. SO 6.3. Ensuring a child protection system that responds promptly and effectively to the needs of each child.	
National Development Plan (2023 - 2025)	
General Objective 6 Building a strong and inclusive social protection system. Specific objective 6.1 Provide a quality and relevant range of social assistance services. Specific objective 6.3 Ensure a child protection system that responds promptly and effectively to the needs of each child	
Temporary Protection - Action Plan	



Child Protection Sector - Objective 2							
Refugee and Moldovan children access all needed services, and their rights are upheld.							
<p>GO 2: Establishing the Legal Status of Displaced Persons from Ukraine and Their Documentation. GO 2.1. Regulating the stay of displaced persons from Ukraine</p> <p>GO 3: Protective Measures and Ensuring Respect for Rights of Beneficiaries of Temporary Protection. GO 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection.</p>				<p>GO 4: Preventing and Countering Actions of Intolerance, Xenophobia, and Stigmatization of Foreigners. GO 4.1. Ensuring public order and safety, preventing intolerance and ill-treatment through the lens of respect for human rights.</p>			
UNSDCF Outcome and Output				National SDG Indicator			
<p>Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind.</p> <p>Output 1.1. Regulatory and policy framework that is evidence based takes into account demographic trends promotes gender responsive and human rights based social protection and equal access to basic services.</p>				<p>1.1.d Number of Funding Requirements, evidence-informed national (multi-) sectoral strategies, policies and/or Action Plans targeting social protection and equal access to basic services, with a focus on those furthest left behind, developed, and implemented between 2023-2027 (contributing to SDG targets 1.3 and 1.4)</p> <p>Output 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies.</p> <p>1.3.g Number of children who participate in community-based child protection programs (contributing to SDG target 1.3)</p>			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Child Protection Services and Case Management	2.1 Provision of recreational, social cohesion, and child friendly MHPSS activities to children and adolescents	Number of children and adolescents provided with recreational and/or child friendly MHPSS activities	40,169	21,254		ADRA Moldova, AVE Copiii, Centrul National de Prevenire a Abuzului fata de Copii, Church World Service, CRS, IRC, LEX XXI, PIN, Tdh Moldova, UNHCR, UNICEF, WVI	MLSP, National Social Insurance House. local public administration authorities;
Child Protection Services and Case Management	2.2 Provision of case management and protection assistance to children at risk or victims of violence (excluding UASC)	Number of children at risk or victims of violence assisted	2,420	980		AVE Copiii, Centrul National de Prevenire a Abuzului fata de Copii, IRC, PIN, UNHCR	MLSP, National Social Insurance House. local public administration authorities;
Child Protection Services and Case Management	2.3 Provision of case management and protection assistance to unaccompanied and separated children, including family tracing and	Number of individuals receiving cash in the context of the Child Protection	121	59		ROMNI	MLSP, National Social Insurance House. local public administration authorities;



Child Protection Sector - Objective 2							
Refugee and Moldovan children access all needed services, and their rights are upheld.							
	reunification and cross border legal support (with Ukraine)						
Child Protection Services and Case Management	2.3 Provision of case management and protection assistance to unaccompanied and separated children, including family tracing and reunification and cross border legal support (with Ukraine)	Number of UASC assisted with case management and protection assistance, including family tracing and reunification and cross border legal support (with Ukraine)			570	UNHCR, UNICEF	MLSP, National Social Insurance House. local public administration authorities;
Child Protection Services and Case Management	2.4 Support refugee and Moldovan children, including children with disabilities, and their caregivers in accessing national and local child protection services such as foster care, family support, and personal assistants.	Number of children and caregivers supported to access national and local child protection services	4,770	830		Tdh Moldova, UNHCR	MLSP, National Social Insurance House. local public administration authorities;
Protection (Child Protection)	Child Protection Capacity Building	2.5 Provision of capacity building and support to Guardianship Authority staff.	Number of Guardianship Authority staff assisted		46	AVE Copiii	MLSP, National Social Insurance House. local public administration authorities;
Child Protection Capacity Building	2.5 Provision of capacity building and support to Guardianship Authority staff.	Number of Guardianship Authority staff trained			286	ADRA Moldova, AVE Copiii, Centrul National de Prevenire a Abuzului fata de Copii, UNHCR	MLSP, National Social Insurance House. local public administration authorities;

Child Protection - Objective 3

Child Protection Sector - Objective 3	
Violence against children, including GBV, is prevented.	
Refugee Response Plan Objectives	
RRP1: Refugees with specific needs and vulnerabilities have access to targeted support and assistance.	
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	



Child Protection Sector - Objective 3							
Violence against children, including GBV, is prevented.							
GO 06: A robust and inclusive social protection system. SO 6.3. Ensuring a child protection system that responds promptly and effectively to the needs of each child.				GO 09: To Promote a Peaceful and Secure Society SO 9.1: Reducing violence in society in all its manifestations and aspects.			
National Development Plan (2023 - 2025)							
General Objective 6 Building a strong and inclusive social protection system. SO 6.3 Ensure a child protection system that responds promptly and effectively to the needs of each child							
GO 09: To Promote a Peaceful and Secure Society SO 9.1: Reducing violence in society in all its manifestations and aspects.							
Temporary Protection - Action Plan							
GO 1: Ensuring the Information Process Regarding the Grant of Temporary Protection to Displaced Persons from Ukraine				GO 1.1: Information regarding the granting of temporary protection under fair conditions throughout the country.			
UNSDCF Outcome and Output				National SDG Indicator			
<p>Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind.</p> <p>OUTPUT 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies.</p> <p>OUTPUT 1.5. State institutions and CSOs ensure effective prevention and improved multi sectoral response to address all forms of violence against women and girls including harmful practices and discriminatory gender norms and stereotypes.</p> <p>1.5.c Number of state institutions and CSOs with increased capacities to address discriminatory gender norms and violence against women and girls (contributing to SDG target 5.2)</p> <p>1.5.d Proportion of rayons covered with advocacy initiatives addressing gender social norms and male engagement programs (contributing to SDG target 5.2)</p>				<p>1.1.d Number of Funding Requirements, evidence-informed national (multi-) sectoral strategies, policies and/or Action Plans targeting social protection and equal access to basic services, with a focus on those furthest left behind, developed, and implemented between 2023-2027 (contributing to SDG targets 1.3 and 1.4)</p> <p>1.3.g Number of children who participate in community-based child protection programs (contributing to SDG target 1.3)</p> <p>1.5.c Number of state institutions and CSOs with increased capacities to address discriminatory gender norms and violence against women and girls (contributing to SDG target 5.2)</p> <p>1.5.d Proportion of rayons covered with advocacy initiatives addressing gender social norms and male engagement programs (contributing to SDG target 5.2)</p>			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Child Protection - Prevention	3.1 Conduct awareness-raising activities on violence against children, including GBV and SEA, the Moldovan law on Mandatory Reporting, and promote available Child Protection and education services.	Number of people reached with awareness raising activities	58,850	154,600		ADRA Moldova, Centrul National de Prevenire a Abuzului fata de Copii, DRC, IRC, PIN, UNHCR, WeWorld	MLSP, National Social Insurance House; local public administration authorities;
Child Protection - Prevention	3.2 Provide caregivers with support to strengthen their protective functions through	Number of parents trained or supported	1,870	535		ADRA Moldova, Centrul National de Prevenire a Abuzului fata	MLSP, National Social Insurance House; local public



Child Protection Sector - Objective 3							
Violence against children, including GBV, is prevented.							
	positive parenting programs, support groups, and other relevant initiatives.					de Copii, CERI Moldova, CRS, Dorcas, DRC, IRC, P4EC, UNHCR	administrative authorities;

Child Protection - Objective 4

Child Protection Sector - Objective 4							
Refugee children and adolescents are engaged in decisions that affect their lives.							
Refugee Response Plan Objectives							
RRP1: Refugees with specific needs and vulnerabilities have access to targeted support and assistance.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO 7. Ensure efficient, inclusive, and transparent governance. SO 7.1. Building an honest, responsible, efficient, transparent public administration open to citizen participation in decision-making processes							
National Development Plan (2023 - 2025)							
GO 7 Ensuring effective, inclusive, and transparent governance. SO 7.1. Build a public administration that is honest, accountable, efficient, transparent, and open to citizen participation in decision making processes							
Temporary Protection - Action Plan							
General Objective 4: Preventing and countering actions of intolerance, xenophobia, and stigmatization of foreigners.				GO 4.1: Ensuring public order and safety, preventing intolerance and ill-treatment through the lens of respect for human rights.			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 2.3. People of Moldova, in particular most vulnerable and marginalized, are empowered to claim and exercise their human rights and meaningfully participate in public and civic life, governance and decision-making processes				2.3.b Number of national participatory and inclusive review and monitoring processes in the context of implementation of international human rights standards (contributing to SDG target 16.a) 2.3.e Number of CSOs working on human rights, gender equality and women's empowerment (especially women's organizations) that have strengthened capacities to exercise their leadership role towards the achievement of gender equality and women's empowerment rights, as well as human rights (contributing to SDG targets 5.1 and 10.3) 2.3.g Number of community-based initiatives implemented by young people at local level that promote civic engagement, participation, and gender equality. 2.3.h Number of national and local initiatives implemented to enhance accountability, transparency and participation in decision making. (Contributing to SDG target 16.6).			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders



Child Protection Sector - Objective 4							
Refugee children and adolescents are engaged in decisions that affect their lives.							
Child Participation and Feedback Mechanisms	4.1 Establish child-friendly reporting and feedback mechanisms, including those focused on PSEA.	Number of children who provide feedback through child friendly feedback mechanisms.	50,000	10,000		UNICEF	MLSP, National Social Insurance House; local public administration authorities;
Child Participation and Feedback Mechanisms	4.2 Conduct consultations with children and adolescents to ensure their participation and adapt activities based on their needs.	Number of children engaged in activities organized to seek their opinions	230	565		Fundatia "Don Bosco", IRC	MLSP, National Social Insurance House; local public administration authorities;



Education

Sector Funding Requirements

Education Sector Total Funding Requirements	USD 17,192,507
Assessments (Education)	USD 65,000
Formal Education - Capacity development	USD 1,370,366
Formal Education - Children and Youth enrolled in formal education	USD 558,106
Formal Education - Financial and in-kind support for education including learning materials	USD 2,799,436
Formal Education - Provision of safe and healthy learning space	USD 4,287,996
Inclusion and Social-Cohesion	USD 2,485,929
MHPSS and Awareness Raising	USD 1,090,304
Non-Formal Education	USD 4,535,370

Education - Objective 1

Education Sector - Objective 1							
Increase access to safe, quality, and inclusive education for school-age Ukrainian and Moldovan children and adolescents.							
Refugee Response Plan Objectives							
RO3: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased							
National Development Plan (2023 - 2025)							
GO3: Ensuring relevant and quality education for all throughout life Specific objective 3.1: Holistic development of children in early education for lifelong learning and well-being							
Temporary Protection - Action Plan							
O3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O3.4: Ensuring Access to Education			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.2. Health, education, and food systems are strengthened and become more resilient to ensure universal access and quality of services and respond to humanitarian needs				1.2.a. Percentage of pupils in the last grade of secondary school with minimum literacy skills and minimum knowledge of mathematics 1.2.h. Number of refugee children enrolled in formal education (by educational levels, by sex and disability)			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Formal Education - Children and Youth enrolled in formal education	Activity 1.11 Provide support to Ukrainian youth to access higher education.	Number of Ukrainian youth supported to join higher education in Moldova			80	UNHCR	Ministry of Education and Research, Public Local Authorities

Education Sector - Objective 1							
Increase access to safe, quality, and inclusive education for school-age Ukrainian and Moldovan children and adolescents.							
Formal Education - Children and Youth enrolled in formal education	Activity 1.8 Support Ukrainian adolescents studying online in the preparation and studying of the official exams in coordination with MER and MoE Ukraine.	Number of adolescents Ukrainians learning online benefiting from exam preparation support, in coordination with MER and MoE Ukraine			20	PCF	Ministry of Education and Research, Public Local Authorities
Formal Education - Children and Youth enrolled in formal education	Activity 1.8 Support Ukrainian adolescents studying online in the preparation and studying of the official exams in coordination with MER and MoE Ukraine.	Number of Ukrainian and TCN children and adolescents supported to join Moldovan educational institutions			250	PCF, UNHCR	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection
Formal Education - Financial and in-kind support for education including learning materials	Activity 1.12 Provision of school kits adapted to different age groups.	Number of Ukrainian and Moldovan children receiving school kits	15 057	9 820		CRS, NRC, PIN, PRO DIDACTICA, Raza Increderii, UNICEF	Ministry of Education and Research, Public Local Authorities
Formal Education - Financial and in-kind support for education including learning materials	Activity 1.5 Support the MER in short-term provision of school transportation for children and adolescents in need to commute to schools.	Number of Ukrainian and Moldovan children and adolescents covered with transportation services	685	405		UNICEF	Ministry of Education and Research
Formal Education - Provision of safe and healthy learning space	Activity 1.6 Set up designated spaces inside educational facilities to support children and adolescents in accessing Ukrainian online learning in a safe protective learning environment.	Number of designated spaces set up inside the schools.			85	PIN, PRO DIDACTICA, UNICEF	Ministry of Education and Research, Public Local Authorities
Formal Education - Provision of safe and healthy learning space	Activity 1.7 Provide and monitor online learning for children and adolescents in a safe school-setting.	Number of Ukrainian children and adolescents continuing their learning online using Ukrainian learning platforms inside a school setting (not WASH).			15 200	PIN, UNICEF	Ministry of Education and Research, Public Local Authorities



Education Sector - Objective 1							
Increase access to safe, quality, and inclusive education for school-age Ukrainian and Moldovan children and adolescents.							
Inclusion and Social-Cohesion	Activity 1.10 Provide learning support programs adapted to the needs of Roma refugee children to facilitate their inclusion in mainstream education.	Number of Roma refugee children benefiting from learning support programs			200	RAF	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection Agency for Inter-Ethnic Relations
Non-Formal Education	Activity 1.2 Provide catch up classes for Moldovan and Ukrainian children and adolescents.	Number of children and adolescents (both Ukrainian and Moldovan) benefiting from catch-up classes	26 574	12 052		AO SOS Autism, APSCF, Bibliothèques sans Frontières, Concordia, CRS, FRP, Fundatia "Don Bosco", PCF, Peace Winds Japan, PIN, UNICEF, Union of Young Roma "Tarna Rom", WeWorld, WVI	Ministry of Education and Research, Public Local Authorities
Non-Formal Education	Activity 1.3 Provide language classes, including Romanian, for Moldovan and Ukrainian children and adolescents.	Number of children and adolescents (both Ukrainian and Moldovan) benefiting from language classes.	23 987	10 288		AO SOS Autism, APSCF, CRS, Dorcas, PCF, PIN, UNICEF, Union of Young Roma "Tarna Rom", WeWorld, WVI	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection Agency for Inter-Ethnic Relations
Non-Formal Education	Activity 1.4 Provide skills development training or other forms of non-formal education for both Moldovan and Ukrainian children and adolescents.	Number of children and adolescents (both Ukrainian and Moldovan) benefiting from skills development trainings or any other form of non-formal education	38 008	24 023		AO SOS Autism, Bibliothèques sans Frontières, Concordia, COR, CPlus, CRS, Dorcas, Fundatia "Don Bosco", HAC JCM, IRC, PCF, PIN, Raza Increderei, UNICEF, WVI	Ministry of Education and Research



Education - Objective 2

Education Sector - Objective 2							
Increase equitable access for Moldovan and Ukrainian children and adolescents to safe and secure learning environments.							
Refugee Response Plan Objectives							
RO3: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO3: Guarantee relevant and quality education for all							
National Development Plan (2023 - 2025)							
GO3: Ensuring relevant and quality education for all throughout life. Specific Objective 3.1: Specific objective 3.1 Holistic development of children in early education for lifelong learning and well-being Specific objective 3.2: Develop transformative competences in the education system, based on needs in knowledge and skills for the future							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.4: Ensuring Access to Education			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.2. Health, education, and food systems are strengthened and become more resilient to ensure universal access and quality of services and respond to humanitarian needs				1.2.b Proportion of the target population covered by all vaccines included in their national program. 1.2.c Student-to-computer ratio (primary and secondary education) 1.2.g Share of students with special educational needs and disabilities in general education institutions (% out of total enrolled)			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Formal Education - Provision of safe and healthy learning space	Activity 2.4 Provide meals for Ukrainian and Moldovan children in schools.	Number of children benefiting from provision of meals in preschool and primary schools.	6 600	2 600		PRO DIDACTICA, UNICEF	Ministry of Education and Research, Public Local Authorities
Formal Education - Provision of safe and healthy learning space	Activity 2.1 Conduct minor rehabilitation of schools and KGs in need to support enrolment of new Ukrainian children.	Number of schools and KGs supported with minor rehabilitation.			77	Peace Winds Japan, PIN, UNFPA, UNICEF, WeWorld, WVI	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection
Formal Education - Provision of safe and healthy learning space	Activity 2.2 Provide needed furniture and ICT equipment for schools and KGs in need to support	Number of schools and KGs supported with furniture and ICT equipment.			81	Peace Winds Japan, PIN, UNICEF	Ministry of Education and Research, Public Local



Education Sector - Objective 2							
Increase equitable access for Moldovan and Ukrainian children and adolescents to safe and secure learning environments.							
	enrolment of new Ukrainian children.						Authorities Ministry of Labour and Social Protection
Inclusion and Social-Cohesion	Activity 1.9 Support school-aged children with disabilities to ensure their inclusion in the education process through provision of assistive devices, specialized and adapted learning materials, and adequate adaptations to school infrastructure.	Number of children and adolescents benefiting from adapted education services and assistive devices in schools.	2,398	1,421		UNICEF	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection

Education - Objective 3

Education Sector - Objective 3							
Strengthen MHPSS provision for students, caregivers, and educational staff in educational institutions.							
Refugee Response Plan Objectives							
RO3: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO3: Guarantee relevant and quality education for all							
National Development Plan (2023 - 2025)							
GO3: Ensuring relevant and quality education for all throughout life Specific objective 3.1: Holistic development of children in early education for lifelong learning and well-being							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.4: Ensuring Access to Education			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.2. Health, education, and food systems are strengthened and become more resilient to ensure universal access and quality of services and respond to humanitarian needs				1.2.a a Percentage of pupils in the last grade of secondary school with minimum literacy skills and minimum knowledge of mathematics 1.2.h. Number of refugee children enrolled in formal education (by educational levels, by sex and disability)			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders



Education Sector - Objective 3							
Strengthen MHPSS provision for students, caregivers, and educational staff in educational institutions.							
Formal Education - Capacity development	Activity 3.3 Strengthen the capacity of educational staff in MHPSS.	Number of teachers, psychologists and school staff benefiting MHPSS capacity building trainings.			3,409	NRC, PCF, UNICEF	Ministry of Education and Research, Ministry of Labour and Social Protection
Inclusion and Social-Cohesion	Activity 3.4 Provide recreational and social cohesion joint activities for both Moldovan and Ukrainian children and adolescents in schools.	Number of Moldovan and Ukrainian children and adolescents in schools benefiting from recreational and social cohesion activities organized in schools	38,143	23,374		Asociația profesorilor de limba ucraineană "Promini", FCPS, LHI, PIN, UNICEF, WeWorld	Ministry of Education and Research, Public Local Authorities
Inclusion and Social-Cohesion	Activity 3.5 Provide support for summer camps for both Moldovan and Ukrainian children and adolescents in schools.	Number of Moldovan and Ukrainian children and adolescents participating in summer camps.	35,728	21,202		Concordia, Fundatia "Don Bosco", Raza Increderei, UNICEF, WeWorld	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection
MHPSS and Awareness Raising	Activity 2.3 Provide awareness raising, information session on anti-bullying, GBV, PSEA, and referral pathways and mandatory reporting in schools.	Number of children and adolescents reached through information sessions on anti-bullying and GBV/SEA awareness raising and referral pathways.	24,200	13,700		Centrul National de Prevenire a Abuzului fata de Copii, PCF, UNFPA, UNICEF	Ministry of Education and Research, Public Local Authorities Ministry of Labour and Social Protection
MHPSS and Awareness Raising	Activity 3.1 Provide MHPSS services for children and adolescents in schools.	Number of children and adolescents benefiting from MHPSS support	7,296	4,893		Fundatia "Don Bosco", NRC, PCF, PIN	Ministry of Education and Research, Ministry of Labour and Social Protection
MHPSS and Awareness Raising	Activity 3.2 Provide MHPSS services for caregivers.	Number of caregivers benefiting from MHPSS support	460	150		CRS, Dolna, PCF	Ministry of Labour and Social Protection



Education - Objective 4

Education Sector - Objective 4							
Strengthening resilient education systems to ensure the provision and continuity of inclusive, quality education and learning							
Refugee Response Plan Objectives							
RO3: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO3: Guarantee relevant and quality education for all							
National Development Plan (2023 - 2025)							
GO3: Ensuring relevant and quality education for all throughout life Specific objective 3.2: Building transformative competences in the education system, based on needs in knowledge and skills for the future							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.4: Ensuring Access to Education			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.2. Health, education, and food systems are strengthened and become more resilient to ensure universal access and quality of services and respond to humanitarian needs				1.2.d Existence in school curriculum of the curricular modules/contents: 1) human rights, 2) gender equality, 3) health education; and ensuring their quality implementation through an interdisciplinary approach to form the graduate profile and teacher training. 1.2.g Share of students with special educational needs and disabilities in general education institutions (% out of total enrolled)			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Formal Education - Capacity development	Activity 4.1 Conduct capacity building trainings for educational staff on inclusive education, innovative pedagogies, learning support, and child social and emotional well-being.	Number of educational staff benefiting from capacity building trainings.			3,598	Bibliothèque sans Frontières, CRS, Dorcas, NRC, PCF, PIN, PRO DIDACTICA, Raza Increderei, UNICEF, WVI	Ministry of Education and Research, Public Local Authorities
Formal Education - Capacity development	Activity 4.2 Support in hiring educational staff to mentor and monitor children continuing their learning online while connecting to Ukrainian learning platforms in a school-based setting.	Number of newly hired educational staff to mentor and monitor children learning online using the Ukrainian learning platforms in educational institutions.			112	PIN, PRO DIDACTICA	Ministry of Education and Research



Education - Objective 5

Education Sector - Objective 5							
Children and caregivers have access to culturally appropriate, gender-and age-sensitive information on educational options and social services							
Refugee Response Plan Objectives							
RO3: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO3: Guarantee relevant and quality education for all							
National Development Plan (2023 - 2025)							
GO3: Ensuring relevant and quality education for all throughout life Specific objective 3.3: To develop an accessible, flexible and relevant system of continuing adult education in the perspective of lifelong learning							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.4: Ensuring Access to Education			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.2. Health, education, and food systems are strengthened and become more resilient to ensure universal access and quality of services and respond to humanitarian needs				1.2.a a Percentage of pupils in the last grade of secondary school with minimum literacy skills and minimum knowledge of mathematics 1.2.g Share of students with special educational needs and disabilities in general education institutions (% out of total enrolled)			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Formal Education - Children and Youth enrolled in formal education	Activity 5.1 Conduct outreach activities targeting caregivers and legal guardians in various communities to increase physical enrolment of children (both Ukrainian and Moldovan) in schools.	Number of caregivers reached in session regarding the benefits of physical enrolment of children in schools	35,813	10,429		PCF, PRO DIDACTICA, UNHCR, UNICEF	Ministry of Education and Research, Public Local Authorities



Gender-Based Violence

Sector Funding Requirements

Protection (GBV) Sector Total Funding Requirements	USD 15,636,927
GBV Advocacy and Policy Development	USD 2,255,000
GBV Awareness and Prevention	USD 4,253,750
GBV Capacity Building	USD 2,082,177
GBV Response	USD 6,323,286
GBV Safety Audit and Assessments	USD 722,714

Gender-Based Violence - Objective 1

Gender-Based Violence - Objective 1							
GBV survivors and persons at risk of GBV effectively access comprehensive multi-sectoral response services							
Refugee Response Plan Objectives							
RO2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO9: Promoting a peaceful and safe society							
National Development Plan (2023 - 2025)							
GO9: Promoting a peaceful and safe society Specific objective 9.1: Reduce violence in society in all manifestations and aspect. Specific objective 9.2 Reduce vulnerability to threats and risks of all kinds							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection O 3.3: Ensuring access to medical services			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.5 State institutions and CSOs ensure effective prevention and improved multisectoral response to address all forms of violence against women and girls, including harmful practices and discriminatory gender norms and stereotypes				1.5.a Share of women and girls who access services after experiencing violence or discrimination. 1.5.b Number of developed guidelines, protocols, and standard operating procedures to strengthen EAWG services in line with the Essential Services Package			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
GBV Capacity Building	Activity 1.1.2 Training Case Workers for Specialized GBV	Number of case workers trained on GBV specialized case management			925	IOM, UNFPA, UNHCR	Ministry of Labour and Social Protection;



Gender-Based Violence - Objective 1							
GBV survivors and persons at risk of GBV effectively access comprehensive multi-sectoral response services							
	Case Management						Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education
GBV Capacity Building	Activity 3.3 Capacity strengthening for government and non-government service providers and policy-level initiatives on GBV/SEA	Number of humanitarian response actors and government personnel trained on GBV Prevention			723	HEKS/EPER, UNFPA, UNHCR	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education
GBV Capacity Building	Activity 3.3 Capacity strengthening for government and non-government service providers and policy-level initiatives on GBV/SEA	Number of humanitarian response actors and government personnel trained on GBV Response			600	IOM, IRC, UNDP, UNHCR	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education



Gender-Based Violence - Objective 1							
GBV survivors and persons at risk of GBV effectively access comprehensive multi-sectoral response services							
GBV Response	Activity 1.1.1 Delivering Psychosocial Support as Part of GBV Response Services	Number of individuals provided with psychosocial support	8,730	5,200		ADRA Moldova, IOM, IRC, LEX XXI, UNFPA, UNHCR, UNWomen	Ministry of Labour and Social Protection;
GBV Response	Activity 1.1.3 Legal Support Services as Part of GBV Response	Number of individuals provided with legal support related to GBV	2,250	1,410		AO Centrul de Drept al Avocatilor/ Law Center of Advocates, IOM, UNFPA, UNHCR	Ministry of Labour and Social Protection; Ministry of Interior;
GBV Response	Activity 1.2 Provision of referral to multisectoral GBV- specialized services and to non GBV- specific services	Number of individuals referred to multisectoral GBV-specialized services and to non GBV- specialized services	72,637	41,608		ADRA Moldova, IOM, IRC, UNFPA, UNHCR, UNICEF, UNWomen	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education
GBV Response	Activity 1.3.1 Provision of material assistance to GBV survivors and persons at risk of GBV	Number of items distributed to GBV survivors and persons at risk of GBV			1,965	IRC, UNFPA	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education

Gender-Based Violence - Objective 1							
GBV survivors and persons at risk of GBV effectively access comprehensive multi-sectoral response services							
GBV Response	Activity 1.6 Localize GBV through increased partnerships with women-led organizations	Number of GBV localization initiatives developed and achieved			18	IOM, UNDP, UNFPA, UNHCR	Ministry of Labour and Social Protection;

Gender-Based Violence - Objective 2

Gender-Based Violence - Objective 2							
Cross-sectoral, governmental and community-based GBV and SEA risk mitigation measures are in place and inform planning							
Refugee Response Plan Objectives							
RO2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance.							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO9: Promoting a peaceful and safe society							
National Development Plan (2023 - 2025)							
GO9: Promoting a peaceful and safe society Specific objective 9.2 Reduce vulnerability to threats and risks of all kinds. Specific objective 9.3. Increase security in operation of critical infrastructures and systems							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind.				1.5.b Number of developed guidelines, protocols, and standard operating procedures to strengthen EAWG services in line with the Essential Services Package			
Output 1.5 State institutions and CSOs ensure effective prevention and improved multisectoral response to address all forms of violence against women and girls, including harmful practices and discriminatory gender norms and stereotypes				1.5.c Number of state institutions and CSOs with increased capacities to address discriminatory gender norms and violence against women and girls. 1.5.d Proportion of rayons covered with advocacy initiatives addressing gender social norms and male engagement programs			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
GBV Advocacy and Policy Development	Activity 2.1.1 Advocacy Initiatives for GBV/SEA Risk Mitigation	Number of GBV/SEA advocacy for risk mitigation initiatives, including meetings, advocacy notes and technical input, carried out with other sectors and government authorities			10	IOM, UNHCR	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National



Gender-Based Violence - Objective 2							
Cross-sectoral, governmental and community-based GBV and SEA risk mitigation measures are in place and inform planning							
							Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education
GBV Safety Audit and Assessments	Activity 2.3.1 Conduct safety audits to identify new/recurring GBV/SEA risks with a focus on groups disproportionately affected by displacement	Number of GBV safety audits conducted			2	IOM, UNHCR, UNFPA	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior Ministry of Education
GBV Safety Audit and Assessments	Activity 2.3.2 Conduct community consultations to identify new/recurring GBV/SEA risks with a focus on groups disproportionately affected by displacement	Number of community consultations conducted to identify GBV/SEA risks.			5	IOM, UNHCR	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education



Gender-Based Violence - Objective 3

Gender-Based Violence - Objective 3							
GBV roots and its underlying conditions and drivers are addressed through structured GBV prevention interventions							
Refugee Response Plan Objectives							
RO2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance							
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO9: Promoting a peaceful and safe society							
National Development Plan (2023 - 2025)							
GO9: Promoting a peaceful and safe society Specific objective 9.1. Reduce violence in society in all manifestations and aspects Specific objective 9.3. Increase security in operation of critical infrastructures and systems							
Temporary Protection - Action Plan							
O 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				O 3.2: Ensuring access to accommodation and social assistance for beneficiaries of temporary protection			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.5 State institutions and CSOs ensure effective prevention and improved multisectoral response to address all forms of violence against women and girls, including harmful practices and discriminatory gender norms and stereotypes				1.5.b Number of developed guidelines, protocols, and standard operating procedures to strengthen EVAWG services in line with the Essential Services Package 1.5.c Number of state institutions and CSOs with increased capacities to address discriminatory gender norms and violence against women and girls. 1.5.d Proportion of rayons covered with advocacy initiatives addressing gender social norms and male engagement programs			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
GBV Advocacy and Policy Development	Activity 3.3.2 Develop, review, and promote policy-level initiatives that focus on strengthening systems on GBV/SEA (Prevention)	Number of policy-level initiatives focused on strengthening systems on GBV (Prevention)			3	IOM, UNFPA	Ministry of Labour and Social Protection;
GBV Advocacy and Policy Development	Activity 3.3.2 Develop, review, and promote policy-level initiatives that focus on strengthening systems on GBV/SEA (Response)	Number of policy-level initiatives focused on strengthening systems on GBV (Response)			4	IOM, UNFPA	Ministry of Labour and Social Protection;



Gender-Based Violence - Objective 3							
GBV roots and its underlying conditions and drivers are addressed through structured GBV prevention interventions							
GBV Awareness and Prevention	Activity 3.1 Provision of recreational, social cohesion, curriculum-based activities and structured information sessions focusing on GBV prevention	Number of individuals reached with recreational, social cohesion, curriculum-based activities and structured information sessions focusing on GBV prevention	28,880	12,835		ADRA Moldova, DRC, HIAS, IOM, IRC, UNFPA, UNHCR	Ministry of Labour and Social Protection;
GBV Awareness and Prevention	Activity 3.2 Provision of awareness raising campaigns and interventions promoting gender equality and GBV prevention	Number of individuals reached with awareness raising campaigns and interventions promoting gender equality and GBV prevention	135,360	86,240		ADRA Moldova, Biaz Gul, DRC, HEKS/EPER, HIAS, INTERSOS, IOM, IRC, UNFPA	Ministry of Labour and Social Protection; Ministry of Interior;
GBV Capacity Building	Activity 2.1.2 Capacity Building on GBV/SEA Risk Mitigation for humanitarian actors and government personnel	Number of humanitarian response actors and government personnel trained on GBV/SEA risk mitigation	225	75	200	IOM, UNHCR	Ministry of Labour and Social Protection; Ministry of Health; Local Public Authorities; National Social Insurance Agency; National Agency on Medical Insurance Ministry of Interior; Ministry of Education



Health and Nutrition

Sector Funding Requirements

Health & Nutrition Total Funding Requirements	USD 25,116,127
Assessments (Health & Nutrition)	USD 210,000
Provision of quality health services, including MHPSS	USD 16,725,492
Public health preparedness and response	USD 2,375,500
Support to ensure access to health services	USD 5,805,135

Health and Nutrition - Objective 1

Health and Nutrition Sector - Objective 1							
Address and reduce financial and administrative barriers for refugees in accessing health services							
Refugee Response Plan Objectives							
RRP 1: Refugees have effective access to legal status, protection, and rights in host countries				RRP 2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance			
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO 05: Improving the health of the population through the active contribution of a modern and efficient health system that responds to the needs of each individual. SO 5.1. Ensuring universal coverage with high-quality medical services that contribute to improving the quality of life.				GO 06: A robust and inclusive social protection system. SO 6.1. Providing a qualitative and relevant spectrum of social assistance services.			
National Development Plan (2023 - 2025)							
GO5: Improving the physical and mental health of the population through the active contribution of a modern and efficient health system that responds to the needs of each individual SO 5.1: Ensure universal coverage with high quality health services contributing to an improved quality of life. GO 06: Building a strong and inclusive social protection system. SO 6.1. Specific objective 6.1 Provide a quality and relevant range of social assistance services							
Temporary Protection - Action Plan							
GO 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				GO 3.1: Ensuring Access to Health			
UNSDCF Outcome and Output				National SDG Indicator			
Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind. Output 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic and environmental shocks and emergencies.				1.3.f Percentage of migrants and refugees, including victims of trafficking, who are covered by national public health insurance scheme, by sex (contributing to SDG target 1.3).			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders

Health and Nutrition Sector - Objective 1							
Address and reduce financial and administrative barriers for refugees in accessing health services							
Support to ensure access to health services	Activity 1.1: Provide financial support to the National Health Insurance Company, ensuring refugees benefit from health services (preventive and curative) regardless of their legal status	Number of healthcare providers reimbursed through CNAM, disaggregated by the level of care			320	IOM, UNFPA	Ministry of Health, CNAM
Support to ensure access to health services	Activity 1.1: Provide financial support to the National Health Insurance Company, ensuring refugees benefit from health services (preventive and curative) regardless of their legal status	Number of refugees whose medical services were covered (non-cash), disaggregated by gender (male, female) and age (0-18 years, 18+)	81,335			Alliance of Organizations for Persons with Disabilities from Moldova, Asociația Tinerilor cu Diabet DIA (DIA Association of People Living with Type 1 Diabetes), IOM, Keystone Moldova, MOTIVATION, UES, UNICEF	Ministry of Health, CNAM
Support to ensure access to health services	Activity 1.1: Provide financial support to the National Health Insurance Company, ensuring refugees benefit from health services (preventive and curative) regardless of their legal status	Number of services provided, disaggregated by the level of care			25,008	Alliance of Organizations for Persons with Disabilities from Moldova, UES, UNICEF	Ministry of Health, CNAM
Support to ensure access to health services	Activity 1.2: Provide financial support to healthcare providers to increase access of refugees and vulnerable host population to the services not covered by the national health	Number of healthcare providers assisted through direct financial support			4,020	Alliance of Organizations for Persons with Disabilities from Moldova, IOM	Ministry of Health, CNAM



Health and Nutrition Sector - Objective 1							
Address and reduce financial and administrative barriers for refugees in accessing health services							
	benefit package (including referrals)						
Support to ensure access to health services	Activity 1.2: Provide financial support to healthcare providers to increase access of refugees and vulnerable host population to the services not covered by the national health benefit package (including referrals)	Number of refugees and vulnerable host community benefited from health services covered through direct financial support to medical institutions	50,000	6,225		Alliance of Organisations for Persons with Disabilities from Moldova, Asociația Tinerilor cu Diabet DIA (DIA Association of People Living with Type 1 Diabetes), IOM, MOTIVATION, UES	Ministry of Health, CNAM
Support to ensure access to health services	Activity 1.3: Provide financial support (CVA) to refugees and vulnerable host population to cover the medicines and services not covered under the existing national insurance schemes	Number of people who received individual financial support (CVA) for medical service or medicines	8,156	7,803		Alliance of Organisations for Persons with Disabilities from Moldova, Caritas Moldova, Charity Centre for Refugees, HAC JCM, HelpAge, IFRC & MRCS, ROMNI, UES	Ministry of Health, CNAM
Support to ensure access to health services	Activity 1.4: Advocate for adjustment of the legislative and financial frameworks expanding access of refugees to the essential package of health services	Number of policy and programmatic actions that have contributed to reducing financial barriers for refugees and vulnerable groups (e.g., children and elderly people)			26	Alliance of Organisations for Persons with Disabilities from Moldova, UES, WHO	Ministry of Health, CNAM



Health and Nutrition - Objective 2

Health and Nutrition Sector - Objective 2							
Ensure access to quality, timely essential health services (preventative and curative), essential medical products, vaccines and medical technologies and support and strengthen the health workforce to provide healthcare to refugees and vulnerable host populations							
Refugee Response Plan Objectives							
RRP 1: Refugees have effective access to legal status, protection, and rights in host countries and				RRP 2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance			
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO 05: Improving the health of the population through the active contribution of a modern and efficient health system that responds to the needs of each individual. SO 5.1. Ensuring universal coverage with high-quality medical services that contribute to improving the quality of life.				GO 06: A robust and inclusive social protection system. SO 6.1. Providing a qualitative and relevant spectrum of social assistance services.			
National Development Plan (2023 - 2025)							
GO5: Improving the physical and mental health of the population through the active contribution of a modern and efficient health system that responds to the needs of each individual SO 5.1: Ensure universal coverage with high quality health services contributing to an improved quality of life. GO 06: Building a strong and inclusive social protection system. SO 6.1. Specific objective 6.1 Provide a quality and relevant range of social assistance services							
Temporary Protection - Action Plan							
GO 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights				GO 3.1: Ensuring Access to Health			
UNSDCF Outcome and Output				National SDG Indicator			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Provision of quality health services, including MHPSS	Activity 2.1: Continue reinforcing access to and provision of quality health services to refugees and vulnerable host population	Number of consultations of specialized MHPSS services (level 4 of IASC pyramid)			150	IOM	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.1: Continue reinforcing access to and provision of quality health services to refugees and vulnerable host population	Number of consultations or sessions of focused psychosocial support (level 3 of IASC pyramid)			3,100	IOM, IRC	Ministry of Health, CNAM
Provision of quality health services, including	Activity 2.1: Continue reinforcing access to and	Number of individuals participating in MHPSS services and activities,	32,920	16,580		CUAMM, IFRC & MRCS, IOM,	Ministry of Health, CNAM



Health and Nutrition Sector - Objective 2							
Ensure access to quality, timely essential health services (preventative and curative), essential medical products, vaccines and medical technologies and support and strengthen the health workforce to provide healthcare to refugees and vulnerable host populations							
MHPSS	provision of quality health services to refugees and vulnerable host population	disaggregated by gender and age				Project HOPE, UNICEF	
Provision of quality health services, including MHPSS	Activity 2.1: Continue reinforcing access to and provision of quality health services to refugees and vulnerable host population	Number of individuals provided with medical referral, disaggregated by outpatient and inpatient	7,340	3,360		DRC, IFRC & MRCS, INTERSOS, IOM, IRC, Project HOPE	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.1: Continue reinforcing access to and provision of quality health services to refugees and vulnerable host population	Number of medical consultations conducted, disaggregated by emergency, primary, and specialized care			17,800	CUAMM, DRC, FRP, HelpAge, INTERSOS, IOM, IRC, Peace Winds Japan, Project HOPE	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.1: Continue reinforcing access to and provision of quality health services to refugees and vulnerable host population	Number of refugee children vaccinated according to the national vaccination calendar (NB: indicator applicable only if vaccination provided/administered directly by a partner)			1 300	UNICEF	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.2: Strengthen the quality of clinical care through capacity building and improvement of clinical processes	Number of health agents and service providers trained on CMR response			130	UNFPA	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.2: Strengthen the quality of clinical care through capacity building and improvement of clinical processes	Number of Health agents and service providers trained on SEA risk mitigation, prevention, and response, disaggregated by gender			39	ACF, WHO	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.2: Strengthen the quality of clinical care through capacity building and improvement of clinical processes	Number of healthcare providers trained to provide health services to refugees (includes nutrition-related training)			2 226	ACF, CUAMM, INTERSOS, IOM, Project HOPE, UNFPA, WHO	Ministry of Health, CNAM

Health and Nutrition Sector - Objective 2							
Ensure access to quality, timely essential health services (preventative and curative), essential medical products, vaccines and medical technologies and support and strengthen the health workforce to provide healthcare to refugees and vulnerable host populations							
Provision of quality health services, including MHPSS	Activity 2.2: Strengthen the quality of clinical care through capacity building and improvement of clinical processes	Number of staff or volunteers trained on MHPSS topics or approaches (online and in-person)			510	Fundatia "Don Bosco", IFRC & MRCS, IOM, NRC, PIN, Project HOPE, WHO	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.3: Procurement and distribution of essential medical equipment, medicines, vaccines, diagnostics, assistive devices, and nutrition products	Number of health items procured, including nutrition products and micronutrients (not including vaccines)			100,400	ACF, IOM, WHO	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.3: Procurement and distribution of essential medical equipment, medicines, vaccines, diagnostics, assistive devices, and nutrition products	Number of healthcare facilities supported with procurement of medical equipment, disposables, medicines, medical devices, etc.			269	CUAMM, IOM, Project HOPE, UNFPA	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.3: Procurement and distribution of essential medical equipment, medicines, vaccines, diagnostics, assistive devices, and nutrition products	Number of individuals benefited from the procurement of health commodities, disaggregated by gender and age	3,400	1,050		Asociația Tinerilor cu Diabet DIA (DIA Association of People Living with Type 1 Diabetes), IOM	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.3: Procurement and distribution of essential medical equipment, medicines, vaccines, diagnostics, assistive devices, and nutrition products	Number of vaccines procured				N/A	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.4: Conduct risk communication and community engagement activities for	Number of individuals reached through counselling/health education sessions (includes both community and	8,150	9,170		ACF, CUAMM, INTERSOS, IOM, IRC, Project HOPE,	Ministry of Health, CNAM



Health and Nutrition Sector - Objective 2							
Ensure access to quality, timely essential health services (preventative and curative), essential medical products, vaccines and medical technologies and support and strengthen the health workforce to provide healthcare to refugees and vulnerable host populations							
	refugees and vulnerable host population	individual sessions)				WHO	
Provision of quality health services, including MHPSS	Activity 2.4: Conduct risk communication and community engagement activities for refugees and vulnerable host population	Number of individuals who received PSEA related information disaggregated by gender and age			15	CUAMM, NRC	Ministry of Health, CNAM
Provision of quality health services, including MHPSS	Activity 2.4: Conduct risk communication and community engagement activities for refugees and vulnerable host population	Number of refugees reached by health promotion and health literacy information materials, including on refugee access to healthcare (NB: This includes through online platforms (e.g., campaigns) and printed products.)	45,850			CUAMM, IFRC & MRCS, INTERSOS, IOM, Project HOPE, WHO	Ministry of Health, CNAM

Health and Nutrition - Objective 3

Health and Nutrition Sector - Objective 3	
Prevent and respond to existing and emerging public health threats among refugees and vulnerable host population	
Refugee Response Plan Objectives	
RRP 1: Refugees with specific needs and vulnerabilities have access to targeted support and assistance	
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO 05: Improving the health of the population through the active contribution of a modern and efficient health system that responds to the needs of each individual. SO 5.3. Increasing the resilience of the health system to situations that endanger people's health.	GO 06: A robust and inclusive social protection system. SO 6.2. Strengthening the sustainability of the social insurance system.
National Development Plan (2023 - 2025)	
GO5: Improving the physical and mental health of the population through the active contribution of a modern and efficient health system that responds to the needs of everyone SO5.3. Increase the resilience of the health system to situations that put people's health at risk. GO 06: Building a strong and inclusive social protection system. SO6.2. Strengthen the sustainability of the social security system.	
Temporary Protection - Action Plan	
GO 3: Mechanisms of Protection of the Temporary Protection beneficiaries' rights	GO 3.1: Ensuring Access to Health
UNSDCF Outcome and Output	National SDG Indicator



Health and Nutrition Sector - Objective 3

Prevent and respond to existing and emerging public health threats among refugees and vulnerable host population

Outcome 1: By 2027, institutions deliver human rights-based, evidence-informed and gender-responsive services for all, with the focus on those who are left behind.

Output 1.2. Health, education, and food systems are strengthened and become more resilient to ensure universal access and quality of services and respond to humanitarian needs.

1.2.b Proportion of the target population covered by all vaccines included in their national program (national SDG indicator 3.b.1)

Output 1.3. Public institutions and CSOs/CBOs have enhanced capacities to ensure quality sustainable people-centred service delivery that is responsive to social, economic, and environmental shocks and emergencies.

1.3.a Percentage of individuals belonging to key populations (PWUD, SW, MSM), who are covered by HIV prevention services (contributing to SDG target 3.3)

1.3.b International Health Regulations (IHR) capacity and health emergency preparedness (SDG indicator 3.d.1)

1.3.c Number of institutions and service providers with strengthened capacities and knowledge to improve the provision of essential services, goods and/or resources for all, with a focus on vulnerable groups (contributing to SDG target 1.4)

Activities and Indicators

Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Public health preparedness and response	Activity 3.1: Support health sector preparedness and response to public health threats	Number of public health institutions supported in emergency preparedness			17	IFRC & MRCS, WHO	Ministry of Health, CNAM
Public health preparedness and response	Activity 3.1: Support health sector preparedness and response to public health threats	Number of simulation exercises conducted			21	WHO	Ministry of Health, CNAM
Public health preparedness and response	Activity 3.2: Provide support to healthcare facilities on strengthening contingency planning for priority health hazards (including injury-related mass casualties scenarios)	Number of hospitals supported in contingency planning (including MCM, CBRN)			11	WHO	Ministry of Health, CNAM
Public health preparedness and response	Activity 3.3: Provision of vaccination-related technical support to conduct routine and outreach vaccination campaigns on priority infectious diseases, such as measles, polio, diphtheria, and pertussis as well as COVID-19 and influenza	Number of technical consultations on vaccination program conducted			10	IOM	Ministry of Health, CNAM



Health and Nutrition Sector - Objective 3

Prevent and respond to existing and emerging public health threats among refugees and vulnerable host population

	among refugees and vulnerable host populations						
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Livelihoods and Inclusion

Sector Funding Requirements

Livelihoods & Socio-Economic Inclusion Total Funding Requirements	USD 35,617,788
Assessments (Livelihoods and Socio-Economic Inclusion)	USD 1,044,968
Cash for socio-economic inclusion	USD 862,500
Family and Child Support	USD 1,750,800
Inclusion in National Support Systems and Institutional Support	USD 9,458,279
Promoting Social Cohesion	USD 4,525,985
Protection and Safeguarding Measures	USD 278,700
Support in Access to Decent Employment and Skills	USD 9,757,345
	USD 7,939,211

Livelihoods and inclusion - Objective 1

Livelihoods and Inclusion Sector - Objective 1	
Refugees and host community members, including people with disabilities and other vulnerable groups, have access to decent jobs, self-employment and business opportunities in Moldova.	
Refugee Response Plan Objectives	
RRP 1: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased.	RRP 2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance. RRP 3: The social cohesion between refugee and host communities is reinforced.
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO 01: Increasing income from sustainable sources and reducing inequalities. SO 1.2. Developing opportunities for innovation and entrepreneurship.	
National Development Plan (2023 - 2025)	
GO 1: Increasing income from sustainable sources and alleviating inequalities. SO 1.2: Develop opportunities for innovation and entrepreneurship	
Temporary Protection - Action Plan	
GO 3: Protective Measures and Ensuring Respect for Rights of Beneficiaries of Temporary Protection GO 3.1. Ensuring access to the labour market	GO 4. Preventing and countering actions of intolerance, xenophobia and stigmatization of foreigners GO 4.1. Ensuring public order and safety, preventing intolerance and ill-treatment through the lens of respect for human rights
UNSDCF Outcome and Output	National SDG Indicator
Outcome 3: By 2027, all people of Moldova, especially the most vulnerable, benefit from inclusive, competitive, and sustainable economic development and equal access to decent work and productive employment. OUTPUT 3.1. Policy and institutional frameworks create an empowering environment for inclusive and sustainable economic development that promotes creation of productive and decent work.	3.1.a Number of policies and innovative programs (and legal acts) facilitating inclusive and sustainable economic development and employment, in rural areas, including for engagement of migrants' economic resources for productive investment in the Moldovan economy (contributing to SDG targets 2.3) 3.3.b Share of small enterprises (up to 49 employees) that accessed credit and/or loans, during the year, including by industry sector (national SDG indicator 9.3.2.1)



Livelihoods and Inclusion Sector - Objective 1							
Refugees and host community members, including people with disabilities and other vulnerable groups, have access to decent jobs, self-employment and business opportunities in Moldova.							
<p>OUTPUT 3.3. Enterprises have strengthened capacities to efficiently utilize resources, generate decent employment and integrate innovations to enhance productivity and competitiveness and enhanced resilience to address crises.</p> <p>Output 3.4. People of Moldova, in particular those left behind, have improved access to adequate protection and safe working conditions, knowledge, in-demand skills and resources to foster employability, competitiveness and entrepreneurship culture.</p>			<p>3.3.c Number of new and existing MSMEs with improved capacity to expand, innovate and increase resource use and export their products (contributing to SDG target 8.3)</p> <p>3.2.e Number of new businesses established (contributing to SDG target 8.3)</p> <p>3.4.c Number of refugees accessing short-term and long-term employment through policy support and employment creation programs, vocational training and skills recognition mechanism (contributing to SDG target 8.5)</p>				
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Support to Access Self-Employment and Business Development Opportunities	Activity 1.3 Support access to self-employment and business development opportunities.	Number of businesses opened or relocated to Moldova, including forms of formal self-employment, due to the support provided, and still active after 3 months from establishment			384	AO SOS Autism, FACLIA, HIAS, IOM, NCUM, NRC, PIN, UNDP	Ministry of Labour and Social Protection; National Employment Agency
Support to Access Self-Employment and Business Development Opportunities	Activity 1.3 Support access to self-employment and business development opportunities.	Number of individuals benefiting from training on business management or related topics	1,473	1,025		ACTED, ADRA Moldova, AO SOS Autism, Dorcas, FACLIA, HIAS, IOM, NCUM, NRC, PIN, ROMNI, UNDP, UNHCR, UNWomen	Ministry of Labour and Social Protection; National Employment Agency
Support to Access Self-Employment and Business Development Opportunities	Activity 1.3 Support access to self-employment and business development opportunities.	Number of individuals supported to engage in entrepreneurship, including provision of grants, equipment, counselling, business-related legal advice and access to financial services	1,410	659		ACTED, ADRA Moldova, AO SOS Autism, APSCF, Dorcas, FACLIA, Helvetas, HIAS, IOM, NCUM, NRC, PIN, UNDP, UNHCR, UNWomen	Ministry of Labour and Social Protection; National Employment Agency
Protection and Safeguarding Measures	Activity 1.4 Conduct joint GBV/SEA risk mitigation activities.	Number of joint initiatives undertaken to mitigate GBV/SEA risks			1	HELP	Ministry of Labour and Social Protection; National Employment Agency



Livelihoods and Inclusion Sector - Objective 1							
Refugees and host community members, including people with disabilities and other vulnerable groups, have access to decent jobs, self-employment and business opportunities in Moldova.							
Support in Access to Decent Employment and Skills	Activity 1.1 Support access to the labour market.	Number of individuals benefiting from vocational education and training, skilling/reskilling, and other courses	2,675	1,486		ACTED, ADRA Moldova, APSCF, Church World Service, Concordia, Fundatia "Don Bosco", HelpAge, Helvetas, IOM, IRC, NRC, PIN, Platforma, UNDP, UNHCR, UNWomen, WVI	Ministry of Labour and Social Protection; National Employment Agency
Support in Access to Decent Employment and Skills	Activity 1.1 Support access to the labour market.	Number of individuals employed due to the support provided.	681	359		IOM, IRC, MOTIVATION, NRC, PIN, UNDP, UNHCR	Ministry of Labour and Social Protection; National Employment Agency
Support in Access to Decent Employment and Skills	Activity 1.1 Support access to the labour market.	Number of individuals provided with employment-related support, such as information, job matching, job counselling, mentorship, employment-related legal advice etc	4,665	3,168		APSCF, Fundatia "Don Bosco", IFRC & MRCS, IOM, IRC, MOTIVATION, NRC, PIN, Platforma, UNDP, UNHCR, UNWomen, WVI	Ministry of Labour and Social Protection; National Employment Agency
Support in Access to Decent Employment and Skills	Activity 1.2 Enhance access to information and mechanisms for protection from labour exploitation, abuse and discrimination, including gender-based discrimination.	Number of individuals informed and supported with regards to workers' rights, potential labour right violations, informality and existing complaint and reporting mechanisms.	3,251	2,250		IFRC & MRCS, IOM, IRC, NRC, PIN, Platforma, UNDP, UNWomen	Ministry of Labour and Social Protection; National Employment Agency

Livelihoods and inclusion - Objective 2

Livelihoods and Inclusion Sector - Objective 2	
Barriers to socio-economic inclusion are removed or reduced for both refugees and host community members, including for people with disabilities and other vulnerable groups.	
Refugee Response Plan Objectives	



Livelihoods and Inclusion Sector - Objective 2							
Barriers to socio-economic inclusion are removed or reduced for both refugees and host community members, including for people with disabilities and other vulnerable groups.							
RRP 1: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased.				RRP 2: Refugees with specific needs and vulnerabilities have access to targeted support and assistance. RRP 3: The social cohesion between refugee and host communities is reinforced.			
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives							
GO 01: Increasing income from sustainable sources and reducing inequalities. SO 1.1. Accelerated growth of labour productivity							
National Development Plan (2023 - 2025)							
GO 1: Increasing income from sustainable sources and alleviating inequalities. SO.1 Accelerated labour productivity growth							
Temporary Protection - Action Plan							
GO 3: Protective Measures and Ensuring Respect for Rights of Beneficiaries of Temporary Protection				GO 3.1. Ensuring access to the labour market			
UNSDCF Outcome and Output				National SDG Indicator			
<p>OUTCOME 3: By 2027, all people of Moldova, especially the most vulnerable, benefit from inclusive, competitive, and sustainable economic development and equal access to decent work and productive employment.</p> <p>OUTPUT 3.1. Policy and institutional frameworks create an empowering environment for inclusive and sustainable economic development that promotes creation of productive and decent work.</p> <p>OUTPUT 3.4 People of Moldova, in particular those left knowledge, in-demand skills and resources behind, have improved access to adequate protection and safe working conditions, to foster employability, competitiveness and entrepreneurship culture.</p>				<p>3.1.a Number of policies and innovative programs (and legal acts) facilitating inclusive and sustainable economic development and employment, in rural areas, including for engagement of migrants' economic resources for productive investment in the Moldovan economy (contributing to SDG targets 2.3)</p> <p>3.1.d Private sector adopted transparent and ethical recruitment standards and enabled to apply it for more transparent and ethical recruitment (including non-discrimination) (contributing to SDG target 8.8)</p> <p>3.4.c Number of refugees and employment creation programs, vocational accessing short-term and long-term employment through policy support training and skills recognition mechanism (contributing to SDG target 8.5)</p>			
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Support in Access to Decent Employment and Skills	Activity 2.1 Facilitate access to Romanian language classes, at all proficiency levels.	Number of individuals benefiting from Romanian language classes			3,450	ADRA Moldova, Church World Service, Concordia, IFRC & MRCS, IOM, IRC, NRC, PIN, Platforma, UNDP, UNHCR	Ministry of Labour and Social Protection; National Employment Agency
Support in Access to Decent Employment and Skills	Activity 2.3 Engage the private sector to enhance decent employment opportunities, including for	Number of private sector companies supported to expand businesses and create new decent jobs including for refugees			180	IOM, PIN, UNDP	Ministry of Labour and Social Protection; National

Livelihoods and Inclusion Sector - Objective 2							
Barriers to socio-economic inclusion are removed or reduced for both refugees and host community members, including for people with disabilities and other vulnerable groups.							
	people with specific needs.						Employment Agency
Support in Access to Decent Employment and Skills	Activity 2.3 Engage the private sector to enhance decent employment opportunities, including for people with specific needs.	Number of private sector companies with raised awareness about refugee employment, decent job conditions, prevention of labour exploitation and related legal aspects			292	IRC, PIN, UNDP, UNHCR	Ministry of Labour and Social Protection; National Employment Agency
Family and Child Support	Activity 2.2 Facilitate access to care services (including childcare) to support employment, self-employment, and business opportunities.	Number of childcare facilities or services - public, alternative, or in private companies - created or upgraded, benefiting both refugees and the local population			42	IOM, UNDP, UNHCR, UNWomen	Ministry of Labour and Social Protection; National Employment Agency
Family and Child Support	Activity 2.2 Facilitate access to care services (including childcare) to support employment, self-employment, and business opportunities.	Number of individuals supported to access existing care services (including childcare)	748	662		Helvetas, NRC, UNDP, UNWomen	Ministry of Labour and Social Protection; National Employment Agency

Livelihoods and inclusion - Objective 3

Livelihoods and Inclusion Sector - Objective 3	
Social cohesion between refugees and the local population is reinforced, through empowerment, social inclusion and participation, and institutional trust.	
Refugee Response Plan Objectives	
RRP 1: The social cohesion between refugee and host communities is reinforced.	RRP 2: Refugees' socio-economic inclusion in their host communities is strengthened and their self-reliance increased. RRP 3: Refugees with specific needs and vulnerabilities have access to targeted support and assistance
NATIONAL DEVELOPMENT STRATEGY "EUROPEAN MOLDOVA 2030" - Objectives	
GO 04. Raising the level of culture and personal development. SO 4.2. Valuing heritage, traditions, and cultural diversity. SO 4.3. Providing opportunities for personal development and active citizenship.	
National Development Plan (2023 - 2025)	
GO 4 Raising the level of culture and personal development. SO 4.2. Valuing heritage, traditions, and cultural diversity. SO 4.3. Provide opportunities for personal development and active citizenship	



Livelihoods and Inclusion Sector - Objective 3							
Social cohesion between refugees and the local population is reinforced, through empowerment, social inclusion and participation, and institutional trust.							
Temporary Protection - Action Plan							
General Objective 4. Preventing and countering actions of intolerance, xenophobia and stigmatization of foreigners.				GO 4.1. Ensuring public order and safety, preventing intolerance and ill-treatment through the lens of respect for human rights.			
UNSDCF Outcome and Output				National SDG Indicator			
<p>Outcome 2: By 2027, more accountable, and transparent, human rights based, and gender responsive governance empowers all people of Moldova to participate in and to contribute to development processes.</p> <p>OUTPUT 2.4. Government and non-government actors have strengthened capacities and resources to address the humanitarian crisis, sustain peace and security at the national and regional level and ensure access to justice for all.</p> <p>2.4.d Number of initiatives, including on human rights and gender equality, aimed to strengthen confidence, trust, social cohesion and contribute to sustained peace.</p>							
Activities and Indicators							
Activity	Sub-Activity	Indicator	Refugee targets	Host community targets	Targets - other	RRP Partners	Government Stakeholders
Cash for socio-economic inclusion	Activity 5.1 Cash Support for Socio-Economic Inclusion	Number of individuals supported with cash for socio-economic inclusion			45,075	IOM, UNFPA, UNWomen	Ministry of Labour and Social Protection; National Employment Agency
Inclusion in National Support Systems and Institutional Support	Activity 3.1 Strengthen refugee inclusion in national support systems.	Number of national institutions capacitated to extend national-level services to refugees and vulnerable host communities			40	Helvetas, IOM, PIN, UNDP, UNHCR	Ministry of Labour and Social Protection; National Employment Agency
Inclusion in National Support Systems and Institutional Support	Activity 3.2 Support equal access to local public and private services, for both refugees and host community members.	Number of municipalities hosting refugees are capacitated to improve infrastructure and local service delivery to enhance socio-economic inclusion			85	IOM, PIN, UNDP	Ministry of Labour and Social Protection; National Employment Agency
Inclusion in National Support Systems and Institutional Support	Activity 3.2 Support equal access to local public and private services, for both refugees and host community members.	Number of services (provided by private companies or NGOs) created or improved to support the socio-economic inclusion of both refugees and host community members			16	IOM, UNDP, UNHCR	Ministry of Labour and Social Protection; National Employment Agency
Promoting Social Cohesion	Activity 3.3 Strengthen peaceful	Number of initiatives facilitating dialogue and strengthening relations,			1,268	AO ODFC, ASRM, Caritas	Ministry of Labour and Social



Livelihoods and Inclusion Sector - Objective 3

Social cohesion between refugees and the local population is reinforced, through empowerment, social inclusion and participation, and institutional trust.

	coexistence in host communities.	tolerance and acceptance of refugee inclusion				Moldova, Dorcas, FCMIMI, HAC JCM, HEKS/EPER, HelpAge, HRE, IOM, Laolalta, NCUM, NRC, UNDP, UNHCR, UNESCO, UNWomen	Protection; National Employment Agency
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