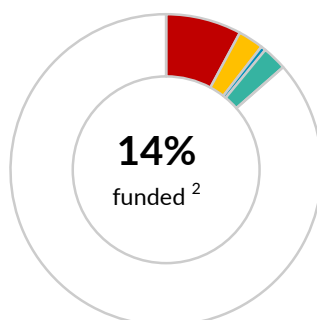


\$91.7 million

 UNHCR's financial requirements 2023 ¹


RWANDA

as of 31 January 2024



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	5,567,794	5,567,794
Denmark	-	-	315,211	1,960,732	2,275,943
Joint United Nations Programme on HIV/AIDS	-	-	-	60,000	60,000
Germany	-	-	-	50,295	50,295
Sub-total	-	-	315,211	7,638,821	7,954,033
Indicative allocation of funds and adjustments	2,326,633	469,240	2,096,060	(437,430)	4,454,502
Total	2,326,633	469,240	2,411,271	7,201,391	12,408,534

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Norway 2.8 million

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.6 million | Norway 58.9 million | Netherlands 36.3 million | Denmark 35.6 million | United Kingdom of Great Britain and Northern Ireland 28.5 million | Switzerland 19.2 million | Ireland 13.6 million | Belgium 11 million | Australia 10.7 million

Algeria | Angola | Armenia | Estonia | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Philippines | Saudi Arabia | Serbia | Singapore | Sweden for UNHCR | Thailand | Türkiye | Private donors

Notes:

- The financial requirements for Rwanda include requirements for the O.
- The percentage funded (14%) and total funding amount (\$12,408,534) are indicative based on the methodology described above. This leaves an indicative funding gap of \$79,315,199 representing 86% of the financial requirements.
- Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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