# SUPPLY CHAIN MANAGEMENT MONTHLY DASHBOARD

## Logistics and Warehouse Management

November 2024

Filter by month

November

Logistics

Procurement

Fleet & Fuel

*Click to navigate different pages of the report*

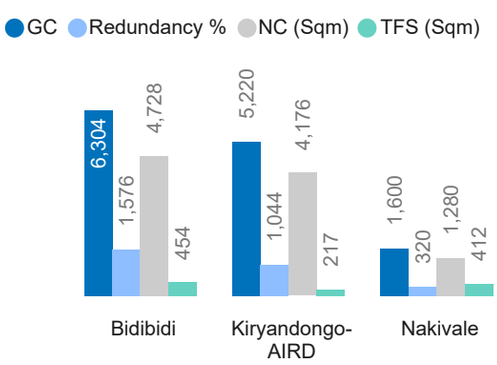
### Warehouse flows

| Kiryandongo | Nakivale | Bidibidi | Total |
|---|---|---|---|
| **510.01** MT/In | **127.42** MT/In | **51.16** MT/In | **688.59** MT/In |
| **241.13** MT/Out | **150.02** MT/Out | **114.82** MT/Out | **505.97** MT/Out |

### Monthly Country Stocks at the Warehouse and DSP

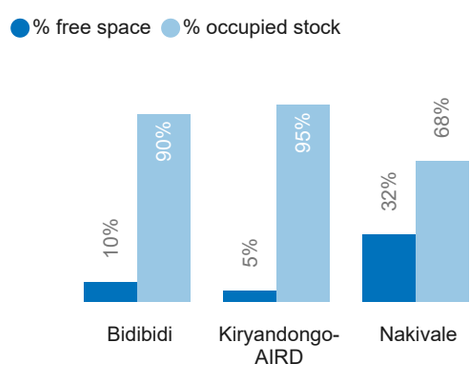
| Item Description | Kiryandongo WH | Nakivale WH | Bidibidi WH | Total DSP | Total Items | Household Coverage |
|---|---|---|---|---|---|---|
| BLANKET, SYNTHETIC (FLEECE) 1.5 x 2 m, MT | 31239 | 8,028 | 3,431 | 5,655 | 48,353 | 16,117 |
| FAMILY TENT, FIRE RETARDANT | 0 | 0 | 40 | 1 | 41 | 41 |
| JERRY CAN,NON-COLLAPSIBLE,20 L | 0 | 1,000 | 5,141 | 4,648 | 10,789 | 10,789 |
| KITCHEN SET, TYPE B, STAINLESS STEEL | 6529 | 2,066 | 4,052 | 585 | 13,232 | 13,232 |
| LAUNDRY SOAP, 250 GRAMS | 12021 | 11,617 | 3,443 | 21,666 | 48,747 | 16,249 |
| MOSQUITO NET, POLYESTER | 9999 | 10,000 | 3 | 719 | 20,721 | 6,907 |
| PLASTIC TARPAULIN FIRE RETARDANT 4X5 M | 48372 | 18,400 | 3,286 | 8,197 | 78,255 | 39,127 |
| PLASTIC TARPAULINS, FIRE RETARDANT, 4X50 M | 236 | 350 | 1,738 | 31 | 2,355 | 0 |
| ROPE, NYLON, UV RESISTANT | 11492 | 4,919 | 11,129 | 1,537 | 29,077 | 14,538 |
| SANITARY NAPKINS, LADIES (disposable) | 0 | 145,659 | 203,260 | 40,295 | 389,214 | 389,214 |
| SANITARY NAPKINS, LADIES(Re usable) | 54264 | 20,187 | 0 | 1,868 | 76,319 | 76,319 |
| SLEEPING MAT, SYNTHETIC, VIRGIN, 180X90 CM | 40609 | 9,135 | 4,051 | 4,651 | 58,446 | 19,482 |
| SOLAR LAMP, PORTABLE, LED | 5583 | 1,871 | 4,617 | 710 | 12,781 | 12,781 |
| UNDERWEAR, WOMEN | 35533 | 84,775 | 218,179 | 95,752 | 434,239 | 144,746 |

### Warehouse space utilization

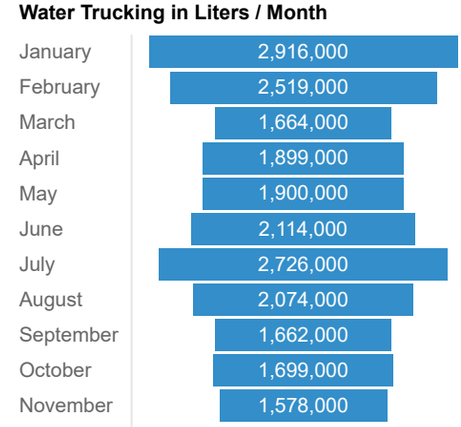



*GC=Gross Capacity, NC=Net Capacity, TFS=Total Free Space*

### Percentage warehouse space utilization

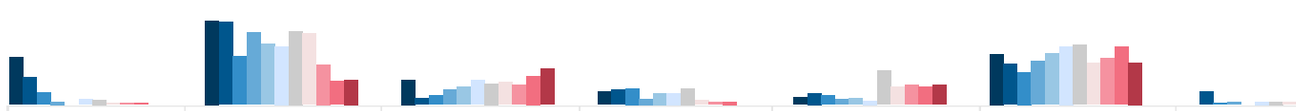



### Water Trucking in Liters / Month




### Water Trucking in Liters / Location

January February March April May June July August September October November



| | ADJUMANI | ARUA | BIDIBIDI | KYAKA II | KYANGWALI | NAKIVALE | RWAMWANJA |
|---|---|---|---|---|---|---|---|
| January | 611,000 | 1,080,000 | 320,000 | 165,000 | 90,000 | 650,000 | 0 |
| February | 351,000 | 1,060,000 | 80,000 | 190,000 | 150,000 | 520,000 | 168,000 |
| March | 156,000 | 620,000 | 120,000 | 210,000 | 120,000 | 418,000 | 20,000 |
| April | 39,000 | 930,000 | 190,000 | 75,000 | 70,000 | 560,000 | 35,000 |
| May | 0 | 780,000 | 230,000 | 150,000 | 80,000 | 660,000 | 0 |
| June | 69,000 | 748,000 | 310,000 | 150,000 | 50,000 | 750,000 | 37,000 |
| July | 64,000 | 943,000 | 270,000 | 210,000 | 435,000 | 764,000 | 40,000 |
| August | 15,000 | 915,000 | 290,000 | 60,000 | 230,000 | 532,000 | 32,000 |
| September | 15,000 | 515,000 | 254,000 | 30,000 | 256,000 | 592,000 | 0 |
| October | 15,000 | 300,000 | 370,000 | 40,000 | 232,000 | 742,000 | 0 |
| November | 0 | 320,000 | 460,000 | 0 | 256,000 | 542,000 | 0 |

# SUPPLY CHAIN MANAGEMENT MONTHLY DASHBOARD

## Procurement Management

As of
November 2024

Logistics
Procurement
Fleet & Fuel

*Click to navigate different pages of the report*

Filter by month
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  - February
  - March
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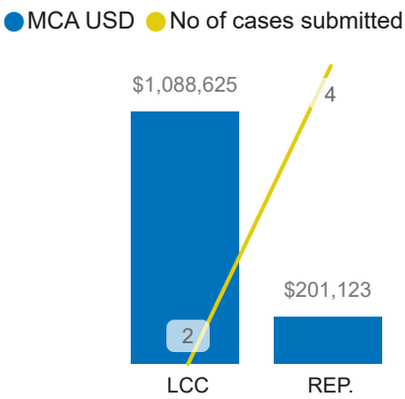
  - November
  - December

**189**
Number of POs raised

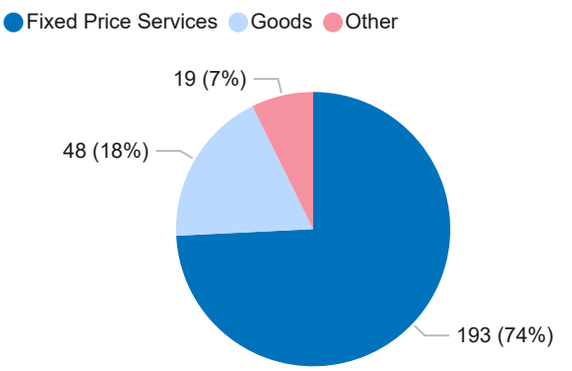
**3,305,358,360**
Total procurement value for the month (UGX)

**$5,026,506**
Ordered Amount in Functional Currency

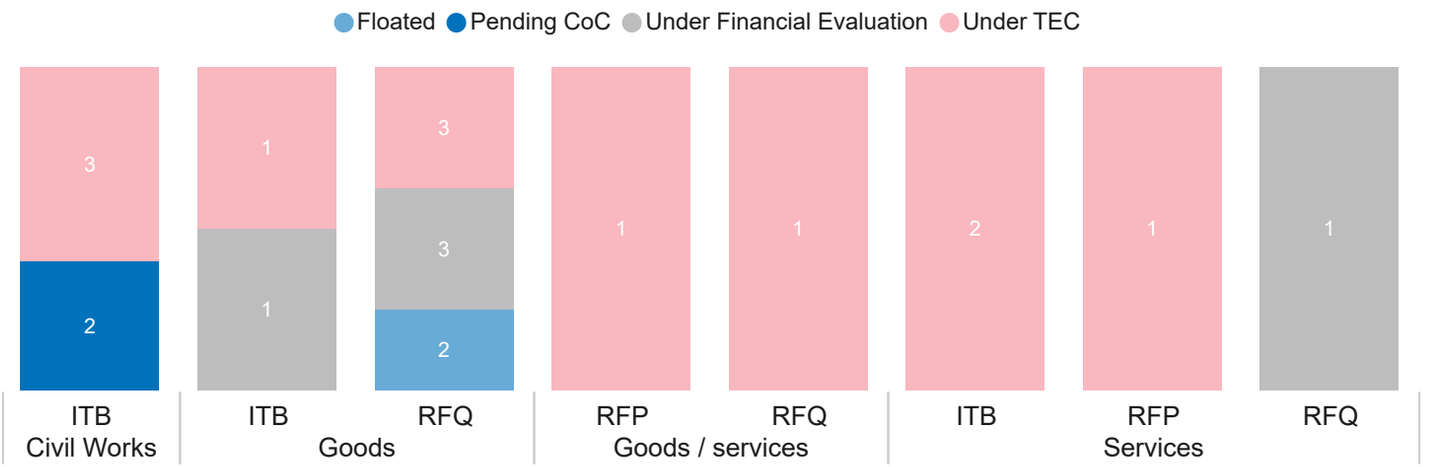
### Aggregated MCA approved by the CoC



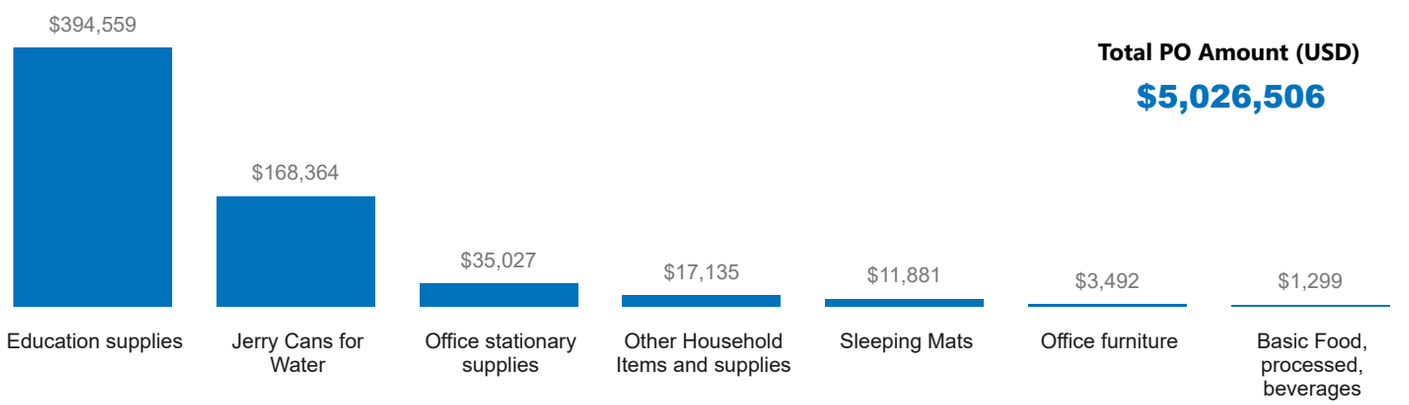

### Orders by Procurement Type




### Solicitations by Status




### PO amounts by category




**Total PO Amount (USD)**
**$5,026,506**

# SUPPLY CHAIN MANAGEMENT MONTHLY DASHBOARD

## Fleet and Fuel Management

As of
November 2024

Logistics
Procurement
Fleet & Fuel

*Click to navigate different pages of the report*

**Filter by month**

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  - August
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**1,316**
Total Fleet Size

**0**
New vehicles available

**39**
Vehicles sold at auction in a month

**0**
Vehicles in transit or pending reg

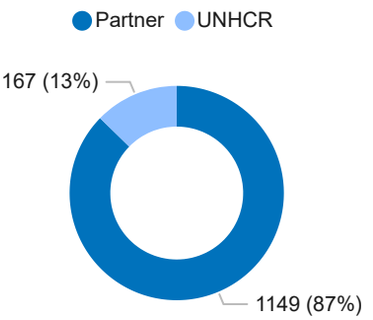
**0**
Vehicles collected for Auction

**59**
No. of speeding alerts

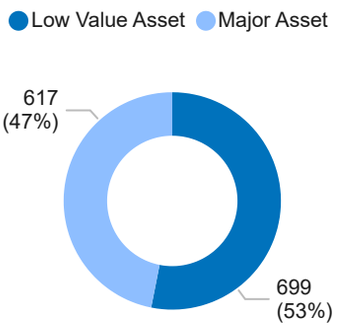
**38**
No. of Idling incidents

**2**
No. of night movements

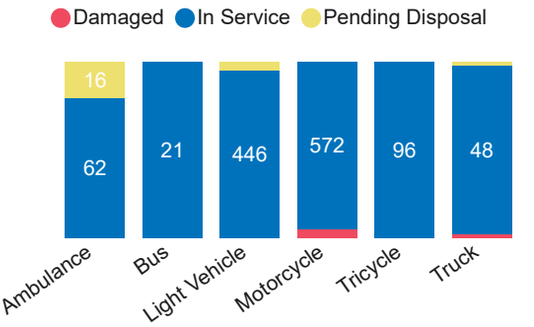
### Assets by custodian



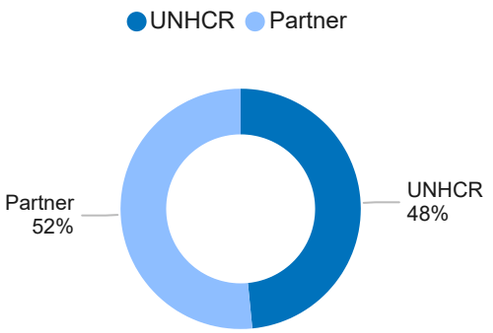

### Assets by category



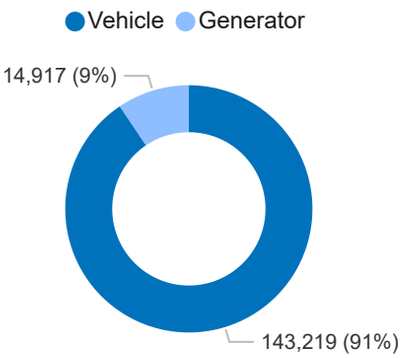

### Assets by operation status



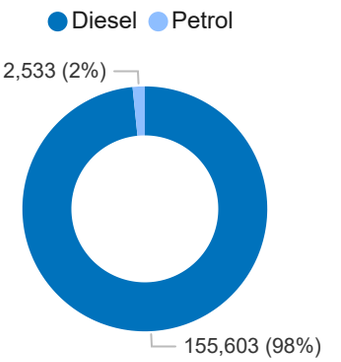

### Fuel utilization (Litres) by consumer



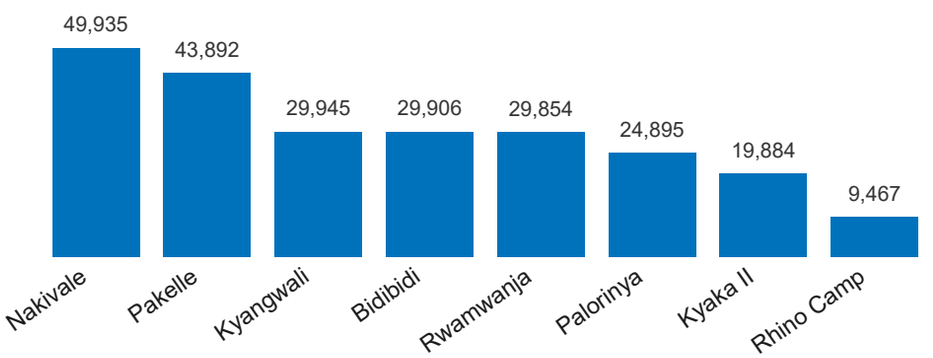

### Fuel utilization (Litres) by Asset



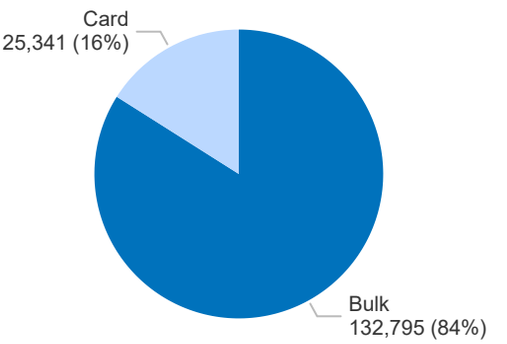

### Fuel utilization (Litres) by Type




### Bulk fuel (Litres) deliveries by location




### Litres of fuel consumed by source




Link to the interactive dashboard