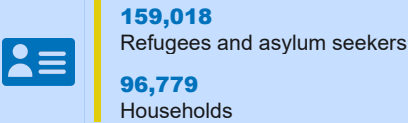


Kampala Performance Snapshot

Population

Refugees and asylum-seekers



14

Partners in Response

00

Refugee Led Orgs

02

Government Partners

01

UN Agencies

02

National NGOs

09

International NGOs

On average two performance indicators are measured per sector against the annual 2025 RRP targets

Sector of Intervention

Indicator

Achieved

Target

Education



This is derived solely from data collected from government schools.

% children enrolled in Primary

31

88

Teacher Pupil ratio (1:65)

37

68

National Std 1 : 53

Health & Nutrition



Out Patient Department consultations

379,121

159,018

Deliveries

21,217

Global Acute Malnutrition Rate

7

Standard: < 10%: 10

Child Protection



Number of case workers and providing case management services

14

UASC reunified with family members

18

Livelihoods & Resilience



Individuals trained on business management skills

174

MSEs established

4

People engaged in short-term employment opportunities

315

Protection



Complaints addressed through effective feedback mechanisms

2,735

Individuals receiving Level 2 MHPSS support

318

Individuals receiving Level 3 MHPSS support

136

# of refugees accessing legal aid and assistance services

17,868


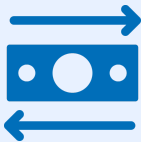


159,018

# of persons with specific needs provided with support

130

2605

Kampala Performance Snapshot

Sector of Intervention	Indicator	Achieved	Target
<b>GBV</b> 	Total Open GBV cases	593	
	Total closed GBV cases	42	
	Number of GBV case workers	50	
	GBV survivors indicated that they are satisfied	20	
	GBV survivors who completed the satisfaction survey	20	
	Women and men engaged in GBV prevention and awareness campaigns	249	
	Individuals reached with GBV awareness raising messages/sessions	2,472	
<b>CBI Modality</b> 	Total cash spent in other sectors	USh 111,203,653	
	Households supported with cash in other sectors	572	96,779
<b>SSNFI</b> 	Households receiving emergency shelter-earmarked cash assistance	No reporting has been done as of Q2 in this sector	
	Total amount of emergency shelter-earmarked cash transfers		
<b>Energy &amp; Environment</b> 	Briquette (kgs) produced for cooking - for sale	No reporting has been done as of Q2 in this sector	
	Local artisans trained, certified and engaged in construction/ fabrication of energy efficient cooking technologies		
List of Partners who reported for Q2 2025, UN Agencies and Government			
National NGOs AWYAD, RLP			
Refugee Led Organizations (RLOs) None reported			
International NGOs AHA, AIRD, ENABEL, IRC, JRS, MC, NRC, RGF, URCS			
UN Agencies UNHCR			
Government KCCA, OPM			