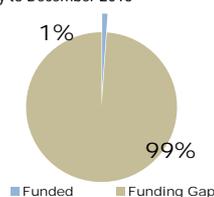


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 29 February 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$637,503,700
Funding received	\$7,174,363
% funded	1%



Organization	Requirements (Jan - Dec 2016)	Funding received**						
		Ethiopia	Kenya	Sudan	Uganda	Regional funding	Total received	% funded
AAH - Action Against Hunger	\$3,930,000						\$0	0%
ACF - Action Contre la Faim	\$3,000,000						\$0	0%
ACORD	\$198,275						\$0	0%
ADRA Adventist Development and Relief Agency	\$700,000						\$0	0%
AIRD	\$10,000						\$0	0%
Almanar Organisation	\$214,590			\$530,134			\$530,134	247%
ARRA	\$7,133,195						\$0	0%
ASSIST	\$906,733			\$351,184			\$351,184	39%
CONCERN Worldwide	\$2,000,000						\$0	0%
DCA	\$2,100,000						\$0	0%
DICAC	\$5,026,797						\$0	0%
DRC Danish Refugee Council	\$11,253,488						\$0	0%
ERCS	\$906,372						\$0	0%
FAI - Film Aid International	\$433,351						\$0	0%
FAO Food & Agricultural Organization	\$14,717,271						\$0	0%
GOAL Ethiopia	\$2,000,000						\$0	0%
HELP Age	\$929,374	\$19,935					\$19,935	2%
IMC International Medical Corps	\$3,481,847						\$0	0%
International Aid Services	\$91,340						\$0	0%
IOM International Organization for Migration	\$11,448,093						\$0	0%
IRC International Rescue Committee	\$3,700,000	\$1,259,254	\$410,342				\$1,669,596	45%
LWF Lutheran World Federation	\$4,522,936						\$0	0%
Malteser International	\$504,000						\$0	0%
MCMDO	\$1,676,758	\$50,000					\$50,000	3%
NCA/DCA/DASSC	\$1,700,000						\$0	0%
NRC Norwegian Refugee Council	\$14,282,385						\$0	0%
NRDEP	\$1,500,000						\$0	0%
Oxfam	\$4,497,500	\$1,476,466					\$1,476,466	33%
Pancare	\$650,000						\$0	0%
PLAN International	\$6,612,861						\$0	0%
PWJ - Peace Winds Japan	\$500,000						\$0	0%
RaDO	\$2,933,849						\$0	0%
SCI Save the Children International	\$7,374,050						\$0	0%
SRCS Sudanese Red Crescent Society	\$825,714						\$0	0%
TPO	\$1,000,000						\$0	0%
UNFPA United Nations Population Fund	\$3,742,770			\$700,000			\$700,000	19%
UNHCR United Nations High Commissioner for Refugees	\$292,312,598	\$290,325		\$696,918		\$505	\$987,748	0%
UNICEF United Nations Children's Fund	\$36,900,636						\$0	0%
UPO - United Peace Organization	\$200,000						\$0	0%
WCC - War Child Canada	\$560,000						\$0	0%
Weithungerhilfe	\$507,293						\$0	0%
WFP World Food Programme	\$162,479,496						\$0	0%
WHO World Health Organization	\$14,124,600			\$715,000			\$715,000	5%
WVI - World Vision International	\$1,075,648	\$674,300					\$674,300	63%
ZOA International	\$2,839,881						\$0	0%
TOTAL	\$637,503,700	\$3,770,280	\$410,342	\$2,993,236	\$0	\$505	\$7,174,363	1%

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$284,384,438	\$47,617,062	\$141,163,416	\$164,338,784		\$637,503,700
Funding Level Total	\$3,770,280	\$410,342	\$2,993,236	\$0	\$505	\$7,174,363
% Funded	1%	1%	2%	0%		1%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



From the People of Japan



Funding also received from PRIVATE DONORS