

Funding Overview for the Somalia Displacement Crisis As of 18 August 2011

Amounts in USD

Donor	
Appeal - July 11	144,954,431
African Union	200,000
Australia	16,538,037
Austria	357,654
Canada	7,063,572
CERF	2,422,014
Denmark	2,877,422
France	1,430,615
Germany	3,064,131
Ireland	357,654
Netherlands	3,566,334
Norway	3,667,706
Spain	7,032,967
Sweden	4,378,284
Switzerland	1,200,480
United States	5,000,000
Private Sector	746,144
TOTAL FRESH CONTRIBUTIONS ⁽¹⁾	59,903,014
FIRM PROJECTIONS	39,924,941
CONTRIBUTIONS + PROJECTIONS	99,827,955
% FUNDED vs EMERGENCY APPEAL	68.9%

Overview of UNHCR financial requirements in Djibouti, Ethiopia, Kenya and Somalia:

Operations	UNHCR Emergency Appeal July 2011	ExCom approved budget (Somali refugees, asylum-seekers and IDPs)	Supplementary budget	Total budget (Somali refugees, asylum-seekers and IDPs)
DJIBOUTI	4,791,570	25,546,272		25,546,272
ETHIOPIA	62,728,368	65,409,074	62,728,368	128,137,442
KENYA	68,832,342	172,129,925		172,129,925
SOMALIA	8,602,151	66,864,368	8,602,151	75,466,519
TOTAL	144,954,431	329,949,639	71,330,519	401,280,158*

* In addition to the above, donors that have contributed to UNHCR's annual programme in the East and Horn of Africa include: Canada, CERF, CHF Somalia, Denmark, the European Commission, Finland, France, Germany, Japan, Luxembourg, Norway, Spain, Switzerland, United States, UNDP, UN Peacebuilding Fund, as well as private donors from Australia, Germany, Italy, Portugal, Rep. of Korea, Spain, Sweden, the United Kingdom and the United States.

⁽¹⁾ Fresh contributions include 7% support costs where applicable.