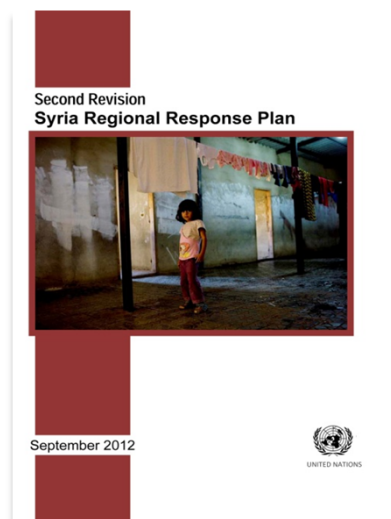


SYRIA REGIONAL RESPONSE PLAN
2012 Income as of 14 January 2013

2012 Funding level	
UNHCR RRP Requirements	\$245,690,387
% funded	65%



DONOR	Regional*	IRAQ	JORDAN	LEBANON	TURKEY	Grand Total **
AGFUND				\$149,833		\$149,833
AUSTRALIA	\$7,252,147		\$973,710			\$8,225,857
AUSTRIA	\$1,009,529					\$1,009,529
BOTSWANA	\$100,000					\$100,000
BRAZIL	\$176,679		\$120,000	\$120,000	\$120,000	\$536,679
BULGARIA	\$132,792					\$132,792
CANADA	\$7,004,996					\$7,004,996
CERF		\$715,922	\$747,299	\$450,042	\$1,299,302	\$3,212,565
CROATIA	\$67,024					\$67,024
CZECH REPUBLIC	\$158,378					\$158,378
DENMARK	\$4,803,267					\$4,803,267
ESTONIA			\$64,350			\$64,350
EUROPEAN COMMISSION		\$345,216	\$3,416,268	\$6,150,391	\$1,242,236	\$11,154,111
FINLAND	\$397,351					\$397,351
FRANCE			\$573,781	\$472,820	\$448,310	\$1,494,910
GERMANY			\$8,452,374	\$6,449,400		\$14,901,774
HUNGARY	\$52,980		\$25,740			\$78,720
IRELAND	\$268,097		\$1,187,411			\$1,455,507
ITALY				\$647,668	\$313,676	\$961,345
JAPAN	\$1,260,875		\$1,950,000	\$2,450,000	\$100,000	\$5,760,875
KUWAIT	\$1,000,000					\$1,000,000
LITHUANIA	\$17,986					\$17,986
LUXEMBOURG	\$904,393					\$904,393
MONACO				\$38,961		\$38,961
MOROCCO			\$250,000			\$250,000
NETHERLANDS	\$19,999,999		\$883,005			\$20,883,004
NEW ZEALAND			\$188,964		\$819,001	\$1,007,965
NORWAY	\$2,475,248					\$2,475,248
POLAND			\$154,332			\$154,332
PRIVATE DONORS	\$1,915,390		\$260,267	\$355,864		\$2,531,521
REPUBLIC OF KOREA			\$400,000	\$200,000	\$300,000	\$900,000
SAUDI ARABIA			\$7,985,086			\$7,985,086
SLOVAK REPUBLIC	\$31,056					\$31,056
SPAIN			\$376,412			\$376,412
SWEDEN	\$7,813,643					\$7,813,643
SWITZERLAND	\$518,672	\$215,983	\$1,653,863	\$431,965	\$537,634	\$3,358,118
UKRAINE	\$125,000					\$125,000
UK	\$7,824,841		\$3,139,717			\$10,964,558
USA	\$11,677,000		\$9,500,000	\$5,000,000	\$10,000,000	\$36,177,000
GRAND TOTAL	\$76,987,342	\$1,277,120	\$42,302,579	\$22,916,945	\$15,180,160	\$158,664,146

* If not specified by the donor, regionally earmarked funds will also cover needs inside Syria

** 7% overhead costs will be charged on income towards this UNHCR Supplementary Budget