

Revised SYRIA REGIONAL RESPONSE PLAN

Funding status as of 22 April 2013

The requirements presented in this funding update refer to the Revised Syria Regional Response Plan (December 2012), which covers the period from January to June 2013.

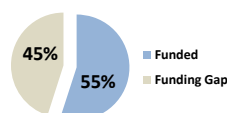
Syria Regional Response Plan



January to June 2013



Funding level	
Revised RRP Requirements	\$1,044,112,554
Funding received as of 22 April	\$572,675,482
% funded	55%



Organization	Total requirements	Funding received							% funded
		Jordan	Lebanon	Turkey	Iraq	Egypt	Regional funding	Total received	
Action Contre la Faim (ACF)	\$3,421,250		\$750,000					\$750,000	22%
ACTED	\$19,796,100	\$10,072,606	n/a		\$400,000			\$10,472,606	53%
AMEL	\$352,800		\$67,843					\$67,843	19%
Assoc. of Volunteers in International Service	\$240,000	\$428,381						\$428,381	100%
Care International	\$4,955,000	\$900,000						\$900,000	18%
Caritas	\$1,500,000	\$1,592,888						\$1,592,888	100%
Caritas Lebanon Migrant Center (CLMC)	\$5,032,290		\$3,405,101					\$3,405,101	68%
Centre for Victims of Torture (CVT)	\$750,000	\$250,000						\$250,000	33%
CHF	\$1,902,900		n/a					\$0	
Comitato Internaz. per lo Sviluppo dei Popoli	\$1,105,000		n/a					\$0	
Danish Refugee Council (DRC)	\$10,507,050		\$5,412,000					\$5,412,000	52%
Finn Church Aid/ACT Alliance	\$655,374	\$655,374						\$655,374	100%
GVV/Muslim Aid	\$1,086,518		\$785,340					\$785,340	72%
HAI	\$211,000		n/a					\$0	
Handicap International (HI)	\$2,850,000	\$450,000	n/a					\$450,000	16%
International Catholic Migration Commission	\$1,450,000	\$1,333,646						\$1,333,646	92%
International Medical Corps (IMC)	\$2,934,000	n/a	n/a					\$0	
IOM	\$21,978,115	\$4,171,618	\$351,564		\$2,000,000		\$8,295,710	\$14,818,892	67%
Internat. Orthodox Christian Charities (IOCC)	\$2,865,000	\$535,853	\$763,895				\$326,907	\$1,626,655	57%
International Relief and Development (IRD)	\$4,608,000	\$1,500,000	\$0					\$1,500,000	33%
International Rescue Committee (IRC)	\$6,084,733	\$2,588,672	\$1,966,340		n/a			\$4,555,012	75%
Internews	\$750,000	n/a						\$0	
Intersos	\$160,000	\$0						\$0	
JEN	\$332,000	n/a						\$0	
Jordan Hashemite Charity Organizaton (JHCO)	\$50,000,000	n/a						\$0	
Jordan Health Aid Society (JHAS)	\$4,850,000	\$1,580,000						\$1,580,000	33%
Jordan River Foundation	\$678,000	\$0						\$0	
Madrasati Initiative	\$840,000	n/a						\$0	
Medair	\$2,445,000		\$38,333					\$38,333	2%
Mercy Corps	\$11,612,000	n/a	\$249,941					\$249,941	2%
Movement for Peace (MPDL)	\$250,000	\$0						\$0	
Norwegian Refugee Council (NRC)	\$7,699,494	\$5,351,323	\$9,715,001					\$15,066,324	100%
Oxfam GB	\$8,500,000	n/a						\$0	
People in Need	\$55,500				n/a		\$153,218	\$153,218	100%
PU-AMI	\$7,965,000		\$7,255,000					\$7,255,000	91%
Relief International (RI)	\$6,268,000	\$205,535			n/a			\$205,535	3%
Restart	\$300,000		n/a					\$0	
Save the Children Jordan	\$530,650	n/a						\$0	
Save the Children International (SCI)	\$16,079,439	\$6,929,812	\$2,486,366		\$542,741		\$3,403,082	\$13,362,001	83%
Terre des Hommes	\$290,000	\$300,000						\$300,000	100%
THW	\$12,900,000	\$12,900,000						\$12,900,000	100%
Un Ponte Per (UPP)	\$1,100,000	\$80,000			n/a			\$80,000	7%
UNDP	\$975,000		n/a				\$40,000	\$40,000	4%
UNESCO	\$4,385,919	\$1,373,618	\$127,500					\$1,501,118	34%
UNFPA	\$8,567,476	\$1,631,193	\$1,168,000	\$487,000	\$200,000		\$2,543,000	\$6,029,193	70%
UNHABITAT	\$100,000				n/a			\$0	
UNHCR	\$493,768,013	\$56,703,439	\$49,789,483	\$23,579,912	\$18,695,776	\$2,403,547	\$137,655,307	\$288,827,465	58%
UNICEF	\$127,332,880	\$13,424,877	\$16,174,427	\$1,145,536	\$5,230,768	\$0	\$34,500,000	\$70,475,608	55%
UNOPS	\$8,500,000	n/a						\$0	
UNRWA	\$13,293,529		\$10,363,992				\$2,260,000	\$12,623,992	95%
UN Women	\$250,000	n/a						\$0	
War Child Holland	\$560,120		\$629,382					\$629,382	100%
WFP	\$143,251,804	\$26,903,559	\$15,104,132	\$7,909,325	\$4,310,347	\$1,079,504	\$27,726,809	\$83,033,676	58%
WHO	\$8,326,000	\$2,265,861	\$151,111	\$232,400	\$0		\$5,100,000	\$7,749,372	93%
World Vision International	\$6,911,600		\$1,571,586					\$1,571,586	23%
TOTAL	\$1,044,112,554	\$154,128,255	\$128,326,338	\$33,354,173	\$31,379,632	\$3,483,051	\$222,004,033	\$572,675,482	

Requirements Grand Total	\$1,044,112,554	\$495,030,847	\$267,087,536	\$158,613,814	\$86,042,526	\$14,337,831			
Funding Level Grand Total		\$154,128,255	\$128,326,338	\$33,354,173	\$31,379,632	\$3,483,051	\$222,004,033	\$572,675,482	55%
% Funded		31%	48%	21%	36%	24%			

Please note that some NGOs listed above received funding via partner agreements with UN organizations and are operational on the ground. In order not to double count funding, this income is only counted once under the original receiving agency.

DONORS (2012 -2013)



Funding also received from PRIVATE DONORS, the Emergency Response Fund, OCHA and the CERF