

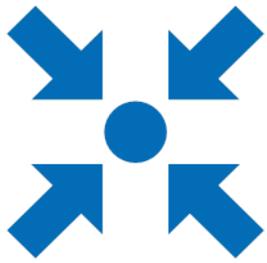


Inter-Sectoral Meeting
22 August



Expanded inter-sector

Moving forward with the 3RP



Today's agenda

- 9.00 Welcome
Lebanon crisis response plan of the 3RP objectives (guidance note number 1)
- 9.30 Govt. of Lebanon position – Makram Malaeb, MOSA
- 10.00 On Resilience (guidance note 2) and the Stabilization road map - Clark Soriano/Christian de Clerq
On Refugee planning – strategy shifts – David Welin
Q&A and Recap, Kerstin Karlstrom
- 11.00 Lebanon Crisis Response Plan of the 3RP content – results framework - Kerstin
Results chain - Clark
Q & A and Recap, Clark Soriano
- 12.00 Working Group Discussion on Cross sectoral priorities
How to move from the MSNA matrix to practical cross sectoral strategies
- 13.00 Thanks

Purpose of the 3RP

- To address refugee protection and humanitarian assistance needs whilst seeking to build the resilience of vulnerable communities and strengthening the capacity of national and municipal delivery systems.
- The Plan will stretch over two years: 2015 and 2016.

Non-negotiable dates

- December launch
- Regional September workshop

Things to think about

- The need for an extractable, costed refugee component
- Resilience in its narrow definition – the ability to prevent, withstand and **recover** from shocks and stresses
- The 3RP will not cover everything, longer term development oriented activities will still exist but be covered in bilateral agreements with the government

Thoughts from the government

Stabilization.....

- Resilience based approach to help Lebanon cope with increased demand for basic services, recover from downward economic trends, sustain public institutions and capacities to effectively manage the shocks of the Syrian crisis and anticipate/prevent future shocks. (Lebanon Road map)
- reducing vulnerability
- Involve the agencies with the strongest development mandate

Strategy Shifts in Refugee Planning

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Anticipated contextual changes

Not business as usual due to:

- Funds dwindling
- International attention lessened
- Host community fatigue
- Increased expectations
- Heightened needs
- Further restrictions by authorities



Strategic Requirements

- Strategic approach
- Prioritization
- Cost efficiency
- Sustainability
- Targeting
- System development
- Utilize existing delivery systems
- Community based approaches



The results framework

- Objectives with objective indicators
- Outputs with output indicators
 - Sector brainstorming
- Activities (not visible in the plan)
 - Field based discussions necessary
- Costs of appeal start at activity level and aggregate to outputs and objectives
- Are you able to develop clear objectives and outputs from the situation analysis that you currently have?

Results chain

- sectoral outputs must contribute to
- cross sectoral outputs must contribute to
- Over-arching objective

Cross sectoral priorities

If we want to create this....



Out of the MSNA cross sectoral framework what should our priorities be?

4 groups. Answer the following two question:

1. What three sector activities are most frequently reoccurring in the table?
2. What impact do these three activities have on different sectors?
3. How can the activity based cross sectoral item become an output? Choose three sectors. Different from the three in question number one.

Report back cross sectoral

Summary of next steps

- Tasks for core groups between today and Wednesday
- Tasks for Sector working groups between now and September 3 (Amman workshop)
- Objectives Wednesday meeting

Thank You!

