

Sector Response Overview Table

Kindly fill the cells in light Yellow according to the instructions provided in column P

Country:	
Sector:	
Focal Point (Full name, Organization, Position, e-mail):	

Insert your country, sector, an dthe name and email address of the SWG lead or focal point for this 3RP Matrix

Objective 1:		
Indicator Objective 1:		Objective indicator Target: Insert Objective Indicator Target #

Insert a short objective statement. Each Sector should have a **maximum of five objectives**. Complete one matrix for each objective

Insert **at least one objective-level indicator** by which the sector will measure progress toward this objective.

a. Refugees Component													
Outputs	Targeted population by type (individuals) in 2015					Total Targeted Population	Location(s)	Output's M&E Indicators			Partners	Budget	
	Age/Gender Breakdown	SYR living in camps	SYR living in communities	Members of impacted communities	Other population			Indicator	Target	Unit		Budgetary Requirement for 2015 (USD)	NLG Budget (as part of the overall budget) USD
Insert description for Output 1.1 for the Refugee component (repeat as necessary up to maximum 5 outputs per objective)	Girls (Age 0-17)					Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
	Boys (Age 0-17)												
	Women (Age 18 and above)												
	Men (Age 18 and Above)												
	Total	-	-	-	-								
Insert description for Output 1.2 for the Refugee component (repeat as necessary up to maximum 5 outputs per objective)	Girls (Age 0-17)					Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
	Boys (Age 0-17)												
	Women (Age 18 and above)												
	Men (Age 18 and Above)												
	Total	-	-	-	-								
Insert description for Output 1.3 for the Refugee component (repeat as necessary up to maximum 5 outputs per objective)	Girls (Age 0-17)					Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
	Boys (Age 0-17)												
	Women (Age 18 and above)												
	Men (Age 18 and Above)												
	Total	-	-	-	-								
Total Budgetary requirements at output level											-	-	

Use one row for each output under this objective. Insert a **maximum of 5 outputs per objective**. Insert the number of individuals of each population type targeted by each output, the location(s) in which the activities will take place, and the total budget required. **In the Partners column** include all participating actors. If an organization is an implementing partner (ie: not appealing directly for funds in the 3RP), it should be listed in brackets after the name of the organization to which it is an implementing partner". For example, "Appealing Agency (Implementing Partner)". If your host government is appealing directly under an objective, it should be listed in a separate row directly underneath, to allow disaggregation. Insert **only one output indicator for each output listed**, along with its **target for the full year** and the unit to which the target refers (ie: refugees; tents; individuals; households). **No lost generation**; in order to track budgetary requirements for the NLG initiative, partners/sectores should specify the proportion of the overall budget that relates to NLG interventions (Education, child protection, adolescent development, SGBV).

b. Resilience component													
Outputs	Targeted population by type (individuals) in 2015					Total Targeted Population	Location(s)	Output's M&E Indicators			Partners	Budget	
	Age/Gender Breakdown	SYR living in camps	SYR living in communities	Members of impacted communities	Other population			Indicator	Target	Unit		Budgetary Requirement for 2015 (USD)	NLG Budget (as part of the overall budget) USD
Insert description for Output 1.4 for the Refugee component (repeat as necessary up to maximum 5 outputs per objective)	Girls (Age 0-17)					Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
	Boys (Age 0-17)												
	Women (Age 18 and above)												
	Men (Age 18 and Above)												
	Total	-	-	-	-								
Insert description for Output 1.5 for the Refugee component (repeat as necessary up to maximum 5 outputs per objective)	Girls (Age 0-17)					Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
	Boys (Age 0-17)												
	Women (Age 18 and above)												
	Men (Age 18 and Above)												
	Total	-	-	-	-								
Total Budgetary requirements at output level											-	-	

Unhide Rows 44 to 196 to display filling boxes for objectives 2 to 5

Sector Summary

						Budget		
SECTOR GRAND TOTAL		SYR living in camps	SYR living in communities	Members of impacted communities	Other population	Total Targeted Population	Budgetary Requirement for 2015 (USD)	NLG Budget (as part of the overall budget) USD
Refugees Component	Girls (Age 0-17)							
	Boys (Age 0-17)							
	Women (Age 18 and above)							
	Men (Age 18 and Above)							
	Total							
Resilience Component	Girls (Age 0-17)							
	Boys (Age 0-17)							
	Women (Age 18 and above)							
	Men (Age 18 and Above)							
	Total							

*: Insert an estimate of the total number of individuals of each population type to be targeted by this sector. As individuals may be targeted by activities in multiple objectives/outputs, do not aggregate the population totals of all objectives. Instead, provide an estimate of the total targeted across the sector to avoid double-counting. This should match the target beneficiaries number in the Sector Response narrative format.

Insert the total budgetary requirements for the sector. Figures should match with budgetary requirements by Agency.

NLG Budget MUST be Lower of Budgetary requirements (since NLG is reflecting a PORTION of the budgetary requirement)

Sector Financial Requirements by Agency

Agency/Organization	Requirements (USD) Refugees component 2015	Requirements (USD) Resilience component 2015	Total Requirements (USD) for 2015
Insert Agency 1	Insert budgetary requirement for agency/organization	Insert budgetary requirement for agency/organization	#VALUE!
Insert Agency 2			
Insert Agency 3			
Insert Agency 4			
Insert Agency 5			
Insert Agency 6			
Insert Agency 7			
Insert Agency 8			
Insert Agency 9			
Insert Agency 10			
Insert Agency 11			
Insert Agency 12			
Insert Agency 13			
etc.			
Totals			#VALUE!

Insert the total financial requirements in this sector for each agency, along with the Sector Total Requirement. This should match the Total Budgetary Requirements in the tables above.

TOTAL REQUIREMENTS PER AGENCY MUST MATCH WITH TOTAL REQUIREMENTS PER OBJECTIVES!!

SECTOR GRAND TOTAL 2015	#VALUE!	2016 INDICATIVE BUDGET		
		Requirements (USD) Refugees component 2016	Requirements (USD) Resilience component 2016	Total Requirements (USD) for 2016
		Insert indicative budgetary requirement for 2016	Insert indicative budgetary requirement for 2016	#VALUE!

Sector Response Overview Table

Kindly fill the cells in light Yellow according to the instructions provided in column N

Country:	Response Matrix!C3
Sector:	0
Agency/ NGO:	
Focal point:	

Objective	
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Refugee component

Output 1.1	Targeted population by type (individuals) in 2015				Total Targeted Population	Location(s)	Output's M&E Indicators			Partners	Budgetary Requirement for 2015	NLG Budget
	SYR living in camps	SYR living in communities	Members of impacted communities	Other population			Indicator	Target	Unit			
Insert description for Output 1.1				<i>If applicable, add other population group/s (ie: PRS)</i>	Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities

Activities	Total Targeted Population	Location(s)	Activities's Monitoring		Partners	Budgetary Requirement for 2015	NLG Budget
			TIME FRAME (from/to)	Target			
Insert description Of Activity A, for Output 1.1 (repeat as necessary up to maximum 5 activities per output)	Aggregate of all population types	<i>specific location if applicable</i>	Starting date: Finalization date:	Activity Target (i.e. # of Workshops, # of beneficiaries, etc.)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
Insert description Of Activity b, for Output 1.1 (repeat as necessary up to maximum 5 activities per output)							

Output 1.2	Targeted population by type (individuals) in 2015				Total Targeted Population	Location(s)	Output's M&E Indicators			Partners	Budgetary Requirement for 2015	NLG Budget
	SYR living in camps	SYR living in communities	Members of impacted communities	Other population			Indicator	Target	Unit			
Insert description for Output 1.2				<i>If applicable, add other population group/s (ie: PRS)</i>	Aggregate of all population types	Highest most logical geographical grouping	Insert Output Indicator	Insert Output Indicator target #	Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities

Activities	Total Targeted Population	Location(s)	Activities's Monitoring		Partners	Budgetary Requirement for 2015	NLG Budget
			TIME FRAME (from/to)	Target			
Insert description Of Activity A, for Output 1.2 (repeat as necessary up to maximum 5 activities per output)	Aggregate of all population types	<i>specific location if applicable</i>	Starting date: Finalization date:	Activity Target (i.e. # of Workshops, # of beneficiaries, etc.)	Insert all partners working on this output. Insert a separate line for Government requirements	Insert budgetary requirements for the year 2015.	Identify the part of budgetary requirement destined to NLG activities
Insert description Of Activity b, for Output 1.2 (repeat as necessary up to maximum 5 activities per output)							

Resilience Component

Output 1.3	Targeted population by type (individuals) in 2015				Total Targeted Population	Location(s)	Output's M&E Indicators			Partners	Budgetary Requirement for 2015	NLG Budget
	SYR living in camps	SYR living in communities	Members of impacted communities	Other population			Indicator	Target	Unit			
Insert description for Output 1.3				<i>If applicable, add other population group/s (ie: PRS)</i>	<i>Aggregate of all population types</i>	<i>Highest most logical geographical grouping</i>	<i>Insert Output Indicator</i>	<i>Insert Output Indicator target #</i>	<i>Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)</i>	<i>Insert all partners working on this output. Insert a separate line for Government requirements</i>	<i>Insert budgetary requirements for the year 2015.</i>	<i>Identify the part of budgetary requirement destined to NLG activities</i>

Activities	Total Targeted Population	Location(s)	Activities's Monitoring		Partners	Budgetary Requirement for 2015	NLG Budget
			TIME FRAME (from/to)	Target			
Insert description Of Activity A, for Output 1.3 (repeat as necessary up to maximum 5 activities per output)	<i>Aggregate of all population types</i>	<i>specific location if applicable</i>	<i>Starting date:</i> <i>Finalization date:</i>	<i>Activity Target (i.e. # of Workshops, # of beneficiaries, etc.)</i>	<i>Insert all partners working on this output. Insert a separate line for Government requirements</i>	<i>Insert budgetary requirements for the year 2015.</i>	<i>Identify the part of budgetary requirement destined to NLG activities</i>
Insert description Of Activity b, for Output 1.3 (repeat as necessary up to maximum 5 activities per output)							

Output 1.4	Targeted population by type (individuals) in 2015				Total Targeted Population	Location(s)	Output's M&E Indicators			Partners	Budgetary Requirement for 2015	NLG Budget
	SYR living in camps	SYR living in communities	Members of impacted communities	Other population			Indicator	Target	Unit			
Insert description for Output 1.4				<i>If applicable, add other population group/s (ie: PRS)</i>	<i>Aggregate of all population types</i>	<i>Highest most logical geographical grouping</i>	<i>Insert Output Indicator</i>	<i>Insert Output Indicator target #</i>	<i>Insert Output Indicator Unit (i.e. # of Persons, kits, workshops etc)</i>	<i>Insert all partners working on this output. Insert a separate line for Government requirements</i>	<i>Insert budgetary requirements for the year 2015.</i>	<i>Identify the part of budgetary requirement destined to NLG activities</i>

Activities	Total Targeted Population	Location(s)	Activities's Monitoring		Partners	Budgetary Requirement for 2015	NLG Budget
			TIME FRAME (from/to)	Target			
Insert description Of Activity A, for Output 1.4 (repeat as necessary up to maximum 5 activities per output)	<i>Aggregate of all population types</i>	<i>specific location if applicable</i>	<i>Starting date:</i> <i>Finalization date:</i>	<i>Activity Target (i.e. # of Workshops, # of beneficiaries, etc.)</i>	<i>Insert all partners working on this output. Insert a separate line for Government requirements</i>	<i>Insert budgetary requirements for the year 2015.</i>	<i>Identify the part of budgetary requirement destined to NLG activities</i>
Insert description Of Activity b, for Output 1.4 (repeat as necessary up to maximum 5 activities per output)							