

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 29 December 2015

Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$12,524,500			\$7,205,153		\$2,800,000		\$10,005,153	80%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$67,947,301	\$4,406,890	\$561,167	\$10,384,921	\$38,188,125		\$2,645,503	\$56,186,606	83%
SCJ Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$3,210,000				\$5,840,001			\$5,840,001	100%
SIF Secours Islamique France	\$4,394,102								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915				\$833,597			\$833,597	43%
TDHI Terre des Hommes Italia	\$1,014,500		\$505,413		\$570,625			\$1,076,038	100%
UN Women	\$6,599,000		\$45,000	\$1,805,000				\$1,850,000	28%
UNDP United Nations Development Programme	\$398,811,153	\$500,000	\$2,468,775	\$14,118,741	\$47,458,984	\$7,206,354		\$71,752,854	18%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,871,500		\$1,000,000		\$3,000,000			\$4,000,000	12%
UNFPA United Nations Population Fund	\$46,664,815	\$218,000	\$4,449,984	\$9,142,815	\$2,477,131	\$3,671,202	\$1,451,168	\$21,410,300	46%
UN-Habitat	\$25,556,058				\$707,071			\$707,071	3%
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$30,541,074	\$55,954,679	\$199,233,537	\$286,560,370	\$65,434,142	\$147,961,403	\$785,685,204	59%
UNICEF United Nations Children's Fund	\$624,266,522	\$4,109,430	\$40,504,226	\$156,371,490	\$219,580,052	\$43,423,000	\$38,247,965	\$502,236,163	80%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000				\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$62,623,319				\$44,674,460		\$18,169,955	\$62,844,415	100%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$7,932,766								
War Child Holland	\$2,270,000								
War Child UK	\$1,759,100								
WFP World Food Programme	\$742,075,295	\$14,548,046	\$11,285,892	\$134,386,181	\$186,021,294	\$55,009,235	\$95,859,558	\$497,110,206	67%
WHO World Health Organization	\$33,595,000	\$200,090				\$2,350,125	\$7,160,000	\$9,710,215	29%
WRF World Rehabilitation Fund	\$360,500								
WVI World Vision International	\$43,317,459			\$6,684,024	\$6,150,626			\$12,834,650	30%
TOTAL	\$4,319,944,558	\$55,791,948	\$177,522,401	\$664,143,583	\$1,011,189,507	\$230,064,708	\$347,116,010	\$2,485,828,157	58%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,760,611,314	\$624,089,475	\$128,228,666	\$4,319,944,558
Funding Level Total	\$55,791,948	\$177,522,401	\$664,143,583	\$1,011,189,507	\$230,064,708	\$347,116,010	\$2,485,828,157
% Funded	29%	42%	56%	57%	37%		58%

*Overall requirements reflect changes in the requirements for Lebanon, as per latest revision of the Lebanon Crisis Response Plan

DONORS (2012 -2015)

