



# 2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 20 October 2015

Organization	Requirements (Jan - Dec 2015)	Funding received								% FUNDED
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**		
RI Relief International	\$16,417,050		\$3,457,649		\$3,000,000				\$6,457,649	39%
Safadi Foundation	\$2,850,000									
SCI Save the Children International	\$74,207,261	\$4,406,890		\$10,384,921					\$14,791,811	20%
SCI Save the Children Jordan	\$600,276									
SeraphimGLOBAL	\$330,000									
SFCG Search for Common Ground	\$1,280,150									
SI Solidarités International	\$9,010,000				\$5,380,000				\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292									
Solidar Suisse	\$3,020,200				\$1,064,804				\$1,064,804	35%
SOS Children's Village	\$301,000									
TDH Terre des Hommes	\$1,954,915									
TDHI Terre des Hommes Italia	\$1,952,300		\$505,413		\$500,500				\$1,005,913	52%
Toastmasters International	\$30,000									
UN Women	\$6,599,000		\$45,000	\$1,805,000					\$1,850,000	28%
UNDP United Nations Development Programme	\$418,764,278	\$500,000	\$2,468,775	\$9,619,515	\$32,383,664	\$6,106,354			\$51,078,308	12%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500		\$1,000,000		\$3,000,000				\$4,000,000	12%
UNFPA United Nations Population Fund	\$48,087,815	\$218,000	\$4,449,984	\$4,710,238	\$2,477,131	\$2,083,900			\$13,939,253	29%
UN-Habitat	\$28,408,058									
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$29,284,975	\$52,577,544	\$162,756,391	\$267,152,743	\$60,499,932	\$96,797,175		\$669,068,761	50%
UNICEF United Nations Children's Fund	\$624,266,522	\$4,109,430	\$41,593,108	\$134,393,775	\$168,475,412	\$40,261,008	\$28,844,010		\$417,676,743	67%
UNIDO United Nations Industrial Development Organization	\$21,950,000									
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000					\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000					\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$24,253,729		\$48,789,231		\$73,042,960	100%
UPP Un Ponte Per	\$374,910									
URDA Union of Relief and Development Association	\$11,631,200									
War Child Holland	\$4,573,900									
War Child UK	\$1,759,100									
WFP World Food Programme	\$831,912,677	\$11,170,542	\$9,153,001	\$105,627,778	\$213,112,841	\$33,266,976	\$9,229,100		\$381,560,238	46%
WHO World Health Organization	\$33,595,000	\$200,090				\$2,362,864	\$7,160,000		\$9,722,954	29%
WRF World Rehabilitation Fund	\$2,191,318									
WVI World Vision International	\$52,915,049			\$5,364,673	\$5,178,438				\$10,543,111	20%
<b>TOTAL</b>	<b>\$4,533,248,258</b>	<b>\$50,518,345</b>	<b>\$157,274,315</b>	<b>\$530,764,749</b>	<b>\$839,576,730</b>	<b>\$197,636,960</b>	<b>\$243,696,478</b>	<b>\$2,019,467,578</b>	<b>45%</b>	

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$50,518,345	\$157,274,315	\$530,764,749	\$839,576,730	\$197,636,960	\$243,696,478	\$2,019,467,578
% Funded	27%	37%	45%	43%	32%		45%

\*This financial update does not include 'Carry Over' funding reported by agencies

## DONORS (2012 -2015)

