

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 24 August 2015

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Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$16,417,050		\$3,457,649		\$3,000,000			\$6,457,649	39%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$74,207,261			\$7,694,944				\$7,694,944	10%
SCI Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$9,010,000				\$5,380,000			\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,952,300		\$505,413		\$500,500			\$1,005,913	52%
Toastmasters International	\$30,000								
UN Women	\$6,599,000		\$45,000	\$1,805,000				\$1,850,000	28%
UNDP United Nations Development Programme	\$418,764,278	\$500,000	\$2,468,775	\$9,619,515	\$32,383,664	\$6,106,354		\$51,078,308	12%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500		\$1,000,000		\$3,000,000			\$4,000,000	12%
UNFPA United Nations Population Fund	\$48,087,815	\$218,000	\$949,984	\$3,015,211	\$1,827,131	\$2,083,900		\$8,094,226	17%
UN-Habitat	\$28,408,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$26,384,975	\$46,238,813	\$139,321,535	\$217,027,441	\$58,137,698	\$60,085,786	\$547,196,248	41%
UNICEF United Nations Children's Fund	\$624,266,522	\$4,109,430	\$38,266,418	\$106,238,284	\$140,391,802	\$30,109,543	\$3,643,088	\$322,758,565	52%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000				\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$24,253,729		\$18,020,000	\$42,273,729	67%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$11,631,200								
War Child Holland	\$4,573,900								
War Child UK	\$1,759,100								
WFP World Food Programme	\$831,912,677	\$11,170,542	\$9,153,001	\$100,226,230	\$151,574,379	\$33,266,976	\$5,242,029	\$310,633,157	37%
WHO World Health Organization	\$33,595,000	\$200,090				\$1,761,613	\$7,160,000	\$9,121,703	27%
WRF World Rehabilitation Fund	\$2,191,318								
WVI World Vision International	\$52,915,049			\$5,364,673	\$5,178,438			\$10,543,111	20%
TOTAL	\$4,533,248,258	\$43,202,669	\$143,274,300	\$466,434,221	\$693,784,420	\$184,522,011	\$147,027,865	\$1,678,245,486	37%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$43,202,669	\$143,274,300	\$466,434,221	\$693,784,420	\$184,522,011	\$147,027,865	\$1,678,245,486
% Funded	23%	34%	39%	35%	30%		37%

*This financial update does not include 'Carry Over' funding reported by agencies

DONORS (2012 -2015)

