

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 25 June 2015

Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$16,417,050		\$750,000		\$3,000,000			\$3,750,000	23%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$74,207,261			\$7,567,421				\$7,567,421	10%
SCJ Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$9,010,000				\$5,380,000			\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,952,300		\$505,413		\$500,500			\$1,005,913	52%
Toastmasters International	\$30,000								
UN Women	\$6,599,000								
UNDP United Nations Development Programme	\$418,764,278		\$248,775	\$400,000	\$1,000,000			\$1,648,775	1%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500				\$3,000,000			\$3,000,000	9%
UNFPA United Nations Population Fund	\$48,087,815	\$218,000	\$949,984	\$3,015,211	\$1,827,131	\$2,083,900		\$8,094,226	17%
UN-Habitat	\$28,408,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$7,084,975	\$16,538,813	\$59,589,384	\$122,177,646	\$33,847,698	\$59,276,629	\$298,515,145	22%
UNICEF United Nations Children's Fund	\$624,266,522	\$3,304,323	\$27,516,419	\$68,292,023	\$104,475,065	\$18,656,448	\$4,520,132	\$226,764,410	36%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$1,920,000				\$1,920,000	2%
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$17,636,655		\$18,020,000	\$35,656,655	56%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$11,631,200								
War Child Holland	\$4,573,900								
War Child UK	\$1,759,100								
WFP World Food Programme	\$831,912,677	\$9,892,478	\$8,900,395	\$55,221,014	\$79,688,721	\$22,310,468	\$39,241,734	\$215,254,810	26%
WHO World Health Organization	\$33,595,000	\$200,090				\$1,770,048		\$1,970,138	6%
WRF World Rehabilitation Fund	\$2,191,318								
WVI World Vision International	\$52,915,049			\$5,364,674				\$5,364,674	10%
TOTAL	\$4,533,248,258	\$21,136,675	\$91,432,396	\$267,797,967	\$420,185,548	\$122,709,980	\$148,684,712	\$1,071,947,278	24%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$21,136,675	\$91,432,396	\$267,797,967	\$420,185,548	\$122,709,980	\$148,684,712	\$1,071,947,278
% Funded	11%	21%	22%	21%	20%		24%

*This financial update does not include 'Carry Over' funding reported by agencies

DONORS (2012 -2015)

