

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 24 April 2015

Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$16,417,050				\$2,225,000			\$2,225,000	14%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$74,207,261			\$4,689,865				\$4,689,865	6%
SCI Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$9,010,000				\$5,380,000			\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292								
Solidar Suisse	\$3,020,200								
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,952,300				\$467,500			\$467,500	24%
Toastmasters International	\$30,000								
UN Women	\$6,599,000								
UNDP United Nations Development Programme	\$418,764,278		\$248,775	\$400,000				\$648,775	1%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500				\$3,000,000			\$3,000,000	9%
UNFPA United Nations Population Fund	\$48,087,815		\$449,984		\$1,003,740	\$872,900		\$2,326,624	5%
UN-Habitat	\$28,408,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$7,084,975	\$15,721,821	\$54,632,471	\$117,838,381	\$33,807,698	\$27,150,466	\$256,235,812	19%
UNICEF United Nations Children's Fund	\$624,266,522	\$135,916	\$22,816,418	\$45,959,315	\$77,850,237	\$5,213,943	\$43,838,329	\$195,814,158	31%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600								
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$17,636,655		\$18,220,000	\$35,856,655	56%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$11,631,200								
War Child Holland	\$4,573,900								
War Child UK	\$1,759,100								
WFP World Food Programme	\$831,912,677	\$8,200,000	\$8,700,395	\$39,770,581	\$70,838,288	\$16,910,468	\$22,249,637	\$166,669,369	20%
WHO World Health Organization	\$33,595,000	\$200,090				\$806,951		\$1,007,041	3%
WRF World Rehabilitation Fund	\$2,191,318								
WVI World Vision International	\$52,915,049			\$831,599				\$831,599	2%
TOTAL	\$4,533,248,258	\$16,057,790	\$79,274,333	\$195,232,294	\$358,843,488	\$100,053,378	\$132,269,351	\$881,730,634	19%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$16,057,790	\$79,274,333	\$195,232,294	\$358,843,488	\$100,053,378	\$132,269,351	\$881,730,634
% Funded	8%	19%	16%	18%	16%		19%

*This financial update does not include 'Carry Over' funding reported by agencies

DONORS (2012 -2015)

