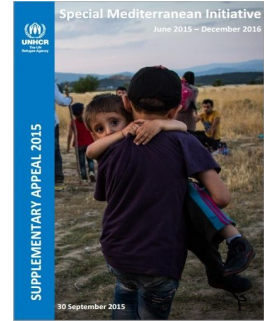
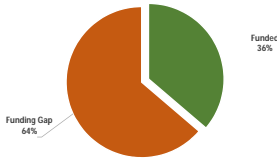


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE



2015 income (USD) as of 17 November 2015



| | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe Total | Africa | MENA | Global Operations and Headquarters | Situation Overall | Grand Total |
|----------------------|------------------------|-----------|--------|------------|-----------|---------|--------|-----------|-----------|--------|---|---------|---------------------|--------------|------------|-----------|------------------------------------|-------------------|-------------|
| | Bosnia and Herzegovina | Croatia | Cyprus | Greece | Hungary | Italy | Malta | Serbia | Slovenia | Spain | the former Yugoslav Republic of Macedonia | Turkey | Regional Activities | | | | | | |
| UNHCR Requirements | 1,523,384 | 3,461,989 | 5,350 | 19,187,665 | 3,012,550 | 923,666 | 8,560 | 6,368,985 | 2,525,357 | 10,700 | 3,920,709 | 567,100 | 17,240,791 | 58,756,805 | 17,211,774 | 5,708,889 | 1,524,204 | | 83,201,673 |
| Contributions | 108,000 | - | - | 3,921,542 | - | - | - | 1,441,642 | - | - | 971,673 | - | - | 6,442,857 | 3,044,803 | 300,000 | - | 20,368,266 | 30,155,925 |
| Funding Level (%) | 7% | 0% | 0% | 20% | 0% | 0% | 0% | 23% | 0% | 0% | 25% | 0% | 0% | 11% | 18% | 5% | 0% | | 36% |
| Funding Gap (\$ USD) | 1,415,384 | 3,461,989 | 5,350 | 15,266,123 | 3,012,550 | 923,666 | 8,560 | 4,927,342 | 2,525,357 | 10,700 | 2,949,036 | 567,100 | 17,240,791 | 52,313,948 | 14,166,971 | 5,408,889 | 1,524,204 | (20,368,266) | 53,045,747 |

Details of contributions for the Africa region

| | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe | Europe Total | Africa | MENA | Global Operations and Headquarters | Situation Overall | Total |
|--------------------------------|------------------------|---------|--------|-----------|---------|--------|--------|-----------|----------|--------|---|---------|---------------------|--------------|-----------|-----------|------------------------------------|-------------------|------------|
| Donor | Bosnia and Herzegovina | Croatia | Cyprus | Greece | Hungary | Italy | Malta | Serbia | Slovenia | Spain | the former Yugoslav Republic of Macedonia | Turkey | Regional Activities | | | | | | |
| Priv Donors Sweden | | | | 73,763 | | | | | | | | | | 73,763 | | | | 7,602,776 | 7,676,539 |
| Norway | | | | | | | | | | | | | | | | 2,644,803 | | 1,177,024 | 3,821,827 |
| Goldman Sachs Gives (GSG) | | | | | | | | | | | | | | | | | | 3,030,303 | 3,030,303 |
| Priv Donors Spain | | | | | | | | | | | | | | | | | | 2,308,310 | 2,308,310 |
| Switzerland | | | | 514,403 | | | | 308,642 | | | | 308,642 | | 1,131,687 | | | | | 1,131,687 |
| Germany | | | | 1,104,972 | | | | | | | | | | 1,104,972 | | | | | 1,104,972 |
| Priv Donors Germany | | | | 1,092,896 | | | | | | | | | | 1,092,896 | | | | | 1,092,896 |
| Schroepfer and Hoffmann Foundn | | | | | | | | | | | | | | | | | | 1,000,000 | 1,000,000 |
| Bill and Melinda Gates Found | | | | | | | | | | | | | | | | | | 1,000,000 | 1,000,000 |
| Japan | 108,000 | | | | | | | 472,000 | | | | 420,000 | | 1,000,000 | | | | | 1,000,000 |
| Priv Donors Switzerland | | | | | | | | | | | | | | | | | | 976,891 | 976,891 |
| Denmark | | | | | | | | | | | | | | | | 400,000 | 300,000 | | 700,000 |
| Netherlands | | | | 675,000 | | | | | | | | | | 675,000 | | | | | 675,000 |
| H&M Hennes and Mauritz AB | | | | | | | | | | | | | | | | | | 499,467 | 499,467 |
| Priv Donors Australia | | | | | | | | 243,031 | | | | 243,031 | | 486,061 | | | | | 486,061 |
| Canada | | | | | | | | 373,134 | | | | | | 373,134 | | | | | 373,134 |
| GOTA MEDIA GROUP | | | | | | | | | | | | | | | | | | 323,589 | 323,589 |
| UPS Corporate | | | | 195,000 | | | | | | | | | | 195,000 | | | | 100,000 | 295,000 |
| Priv Donors Canada | | | | | | | | | | | | | | | | | | 284,286 | 284,286 |
| LINDEK AB | | | | | | | | | | | | | | | | | | 280,642 | 280,642 |
| NORDEA BANK AB | | | | | | | | | | | | | | | | | | 262,114 | 262,114 |
| Priv Donors Italy | | | | 16,575 | | | | | | | | | | 16,575 | | | | 224,683 | 241,257 |
| INDUSTRIA DE DISEÑO TEXTIL | | | | 226,140 | | | | | | | | | | 226,140 | | | | | 226,140 |
| Priv Donors United Kingdom | | | | 15,152 | | | | | | | | | | 15,152 | | | | 179,469 | 194,621 |
| Priv Donors China | | | | | | | | | | | | | | | | | | 189,861 | 189,861 |
| TELE2 AB | | | | | | | | | | | | | | | | | | 171,851 | 171,851 |
| TRYGG Foundation | | | | | | | | | | | | | | | | | | 168,729 | 168,729 |
| AB TRAV and GALOPP | | | | | | | | | | | | | | | | | | 118,357 | 118,357 |
| Pernod Ricard Co | | | | | | | | | | | | | | | | | | 112,233 | 112,233 |
| Portugal | | | | | | | | | | | | | | | | | | 110,619 | 110,619 |
| Spain | | | | | | | | | | | | | | | | | | 78,563 | 78,563 |
| Priv Donors USA | | | | | | | | | | | | | | | | | | 56,606 | 56,606 |
| World Food Programme | | | | | | | | 44,835 | | | | | | 44,835 | | | | | 44,835 |
| Slovenia | | | | | | | | | | | | | | | | | | 33,670 | 33,670 |
| Priv Donors Netherlands | | | | | | | | | | | | | | | | | | 32,648 | 32,648 |
| Priv Donors Denmark | | | | | | | | | | | | | | | | | | 11,536 | 11,536 |
| Priv Donors Greece | | | | | | | | | | | | | | | | | | 10,817 | 10,817 |
| Private Donors Ireland | | | | | | | | | | | | | | | | | | 9,738 | 9,738 |
| Andorra | | | | | | | | | | | | | | | | | | 8,436 | 8,436 |
| Priv Donors Japan | | | | 7,641 | | | | | | | | | | 7,641 | | | | | 7,641 |
| Priv Donors Philippines | | | | | | | | | | | | | | | | | | 4,584 | 4,584 |
| Priv Donors France | | | | | | | | | | | | | | | | | | 450 | 450 |
| Priv Donors Austria | | | | | | | | | | | | | | | | | | 11 | 11 |
| Total | 108,000 | | | 3,921,542 | | | | 1,441,642 | | | | 971,673 | | 6,442,857 | 3,044,803 | 300,000 | | 20,368,266 | 30,155,925 |

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (36 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Switzerland (16 M) | Priv Donors Italy (15 M) | France (14 M) | Priv Donors Republic of Korea (11 M) | Finland (10 M) | Priv Donors Japan (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Chile | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors