

SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

Special Mediterranean Initiative

June 2015 – December 2016

SUPPLEMENTARY APPEAL 2015

30 September 2015

2015 income (USD) as of 3 November 2015

Funded 23%

Funding Gap 77%

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350	18,224,665	3,012,550	923,666	8,560	6,368,985	2,525,357	10,700		567,100	16,919,791	56,616,805	17,211,774	5,708,889	1,524,204		81,061,673
Contributions	108,000	-	-	3,411,487	-	-	-	1,396,807	-	-	971,673	-	-	5,887,967	3,044,803	300,000	-	9,129,552	18,362,322
Funding Level (%)	16%	0%	0%	19%	0%	0%	0%	22%	0%	0%	25%	0%	0%	10%	18%	5%	0%		23%
Funding Gap (\$ USD)	559,384	3,461,989	5,350	14,813,177	3,012,550	923,666	8,560	4,972,177	2,525,357	10,700	2,949,036	567,100	16,919,791	50,728,838	14,166,971	5,408,889	1,524,204	(9,129,552)	62,699,351

Details of contributions for the Africa region																			
	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
Norway															2,644,803			1,177,024	3,821,827
Priv Donors Sweden																		2,438,717	2,438,717
Priv Donors Spain																		1,426,163	1,426,163
Switzerland				514,403				308,642			308,642			1,131,687					1,131,687
Germany				1,104,972										1,104,972					1,104,972
Priv Donors Germany				1,092,896										1,092,896					1,092,896
Bill and Melinda Gates Foundn																		1,000,000	1,000,000
Schroepfer and Hoffmann Foundn																		1,000,000	1,000,000
Japan	108,000							472,000			420,000			1,000,000					1,000,000
Denmark															400,000	300,000			700,000
Netherlands				675,000										675,000					675,000
H&M Hennes and Mauritz AB																		499,467	499,467
Priv Donors Australia								243,031			243,031			486,061					486,061
Priv Donors Switzerland																		439,586	439,586
Canada								373,134						373,134					373,134
Priv Donors Canada																		185,933	185,933
TRYGG Foundation																		168,729	168,729
Priv Donors United Kingdom																		146,262	146,262
Priv Donors Italy				16,575										16,575				125,111	141,686
Pernod Ricard Co																		112,233	112,233
Portugal																		110,619	110,619
UPS Corporate																		100,000	100,000
Spain																		78,563	78,563
Priv Donors China																		58,562	58,562
Slovenia																		33,670	33,670
Priv Donors Netherlands																		11,249	11,249
Andorra																		8,436	8,436
Priv Donors Japan				7,641										7,641					7,641
Priv Donors Greece																		5,763	5,763
Priv Donors Philippines																		3,002	3,002
Priv Donors France																		450	450
Priv Donors Austria																		11	11
Total	108,000			3,411,487				1,396,807			971,673			5,887,967	3,044,803	300,000		9,129,552	18,362,322

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (29 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Switzerland (16 M) | France (14 M) | Priv Donors Italy (13 M) | Finland (10 M) | Priv Donors Japan (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kuwait | Latvia | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors