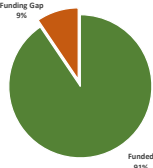


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 income (USD) as of 14 December 2015



	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350	19,294,665	3,012,550	923,666	8,560	7,224,985	2,846,357	10,700	3,920,709	567,100	16,759,291	58,703,305	17,211,774	5,708,889	1,577,704		83,201,673
Contributions	577,538	-	-	11,378,301	-	-	-	3,344,441	-	-	3,149,819	-	345,211	18,795,310	3,044,803	1,767,890	-	51,719,433	75,327,436
Funding Level (%)	87%	0%	0%	59%	0%	0%	0%	46%	0%	0%	80%	0%	2%	32%	18%	31%	0%		91%
Funding Gap (\$ USD)	89,845	3,461,989	5,350	7,916,364	3,012,550	923,666	8,560	3,880,543	2,846,357	10,700	770,890	567,100	16,414,080	39,907,995	14,166,971	3,940,999	1,577,704	(51,719,433)	7,874,236

Details of contributions for the Africa region

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
United Kingdom	469,538			4,888,960				1,411,132			1,356,107		345,211	8,470,948		1,467,890		15,290,520	25,229,358
United States of America																		11,600,000	11,600,000
Priv Donors Sweden															2,644,803			7,611,003	7,611,003
Norway																		1,177,024	3,821,827
Goldman Sachs Gives (GSG)																		3,030,303	3,030,303
Priv Donors Spain																		2,963,065	2,963,065
Priv Donors Germany				1,092,896										1,092,896				2,189,387	2,189,387
Republic of Korea				1,500,000										1,500,000				1,500,000	1,500,000
European Union				925,724				287,445			274,123			1,487,292				1,487,292	1,487,292
Priv Donors Switzerland																		1,198,331	1,198,331
Switzerland				514,403				308,642			308,642			1,131,687				1,131,687	1,131,687
Germany				1,104,972										1,104,972				1,104,972	1,104,972
Japan	108,000							472,000			420,000			1,000,000				1,000,000	1,000,000
Federation Int'l de Football																		1,000,000	1,000,000
Schroepfer and Hoffmann Foundn																		1,000,000	1,000,000
Bill and Melinda Gates Found																		1,000,000	1,000,000
Priv Donors Australia								408,643			408,643			817,286				1,000,000	1,000,000
Denmark															400,000	300,000		700,000	700,000
Netherlands				675,000										675,000				675,000	675,000
The Church of Latter-day Saint																		500,000	500,000
H&M Hennes and Mauritz AB																		499,467	499,467
Priv Donors Italy				16,575										16,575				499,467	499,467
Canada								373,134						373,134				473,566	473,566
Priv Donors China																		372,100	372,100
Italy											339,674			339,674				372,100	372,100
GOTA MEDIA GROUP																		323,589	323,589
Priv Donors Canada																		316,928	316,928
UPS Corporate				195,000										195,000				100,000	295,000
LINDEX AB																		280,642	280,642
NORDEA BANK AB																		262,114	262,114
INDUSTRIA DE DISEÑO TEXTIL				260,061										260,061				252,631	252,631
Stockholm Globe Arenas																		212,699	212,699
Priv Donors United Kingdom				15,152										15,152				171,851	171,851
TELE2 AB																		168,729	168,729
TRYGG Foundation																		114,802	114,802
Spain				21,930										21,930				118,357	118,357
AB TRAV and GALOPP																		116,127	116,127
Svenska Cellulosa Aktiebolaget				116,127										116,127				115,968	115,968
Priv Donors USA																		112,233	112,233
Pernod Ricard Co																		110,619	110,619
Portugal																		102,386	102,386
STADIUM SWEDEN AB																		102,386	102,386
World Food Programme								44,835			42,630			87,465				17,365	61,224
Priv Donors Greece				43,860										43,860				55,600	55,600
Slovenia								38,610						38,610				38,610	38,610
IKEA Foundation																		32,648	32,648
Priv Donors Netherlands																		11,536	11,536
Priv Donors Denmark																		9,738	9,738
Private Donors Ireland																		8,436	8,436
Andorra																		7,641	7,641
Priv Donors Japan				7,641										7,641				7,449	7,449
Priv Donors Philippines																		1,230	1,230
Priv Donors France																		11	11
Priv Donors Austria																			
Total	577,538			11,378,301				3,344,441			3,149,819		345,211	18,795,310	3,044,803	1,767,890		51,719,433	75,327,436

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (41 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Priv Donors Italy (16 M) | Switzerland (16 M) | France (14 M) | Priv Donors Republic of Korea (12 M) | Priv Donors Japan (11 M) | Finland (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Chile | China | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kazakhstan | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors