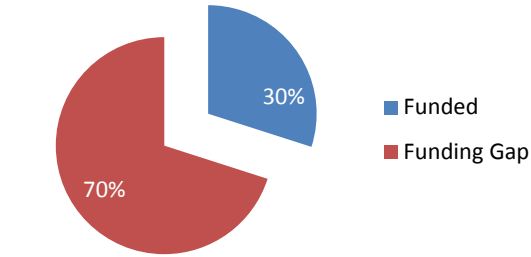


UNHCR - West Africa

AS OF DECEMBER 23



Funding Level

| | BURKINA FASO | COTE D'IVOIRE | GHANA | LIBERIA | MALI | NIGER | SENEGAL REGIONAL OFFICE * | WEST AFRICA OVERALL** | GUINEA | TOTAL |
|--------------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------------------|-----------------------|-------------|---------------|
| UNHCR Requirements | 25,708,635 | \$27,387,841 | \$11,137,473 | \$36,778,663 | \$69,589,103 | \$44,157,211 | \$54,654,054 | | \$5,074,471 | \$274,487,451 |
| Income | \$10,998,111 | \$8,169,754 | \$20,000 | \$8,347,520 | \$21,586,234 | \$21,123,750 | \$2,243,864 | \$9,590,432 | \$110,038 | \$82,189,704 |
| Funding Level | 43% | 30% | 0% | 23% | 31% | 48% | 4% | NA | 2% | 30% |
| Funding Gap | \$14,710,524 | \$19,218,087 | \$11,117,473 | \$28,431,143 | \$48,002,869 | \$23,033,461 | \$52,410,190 | -\$9,590,432 | \$4,964,433 | \$192,297,747 |

| Donor | BURKINA FASO | COTE D'IVOIRE | GHANA | LIBERIA | MALI | NIGER | SENEGAL REGIONAL OFFICE | WEST AFRICA OVERALL * | GUINEA | TOTAL |
|--------------------------|--------------|---------------|----------|-------------|--------------|--------------|-------------------------|-----------------------|-----------|--------------|
| CANADA | | | | | | | | \$2,244,165 | | \$2,244,165 |
| CERF | \$699,998 | | | | \$1,608,025 | \$1,227,257 | \$550,063 | | | \$4,085,343 |
| DENMARK | \$1,407,485 | \$3,701,294 | | \$1,507,520 | \$2,200,769 | \$1,900,665 | \$190,066 | | \$110,038 | \$11,017,838 |
| EUROPEAN UNION | \$1,637,998 | | | | | \$2,719,240 | | | | \$4,357,238 |
| FRANCE | | | | | | | | \$478,795 | | \$478,795 |
| JAPAN | \$2,400,000 | | | \$1,500,000 | \$6,800,000 | \$6,000,000 | | | | \$16,700,000 |
| LIECHTENSTEIN | | | | | | | | \$110,254 | | \$110,254 |
| LUXEMBOURG | | | | | | | | \$317,662 | | \$317,662 |
| PRIV DONORS CANADA | | | | | | | | \$2,044 | | \$2,044 |
| PRIV DONORS ITALY | | | | | \$205,198 | | | \$95,867 | | \$301,065 |
| PRIV DONORS JAPAN | \$99,015 | \$368,460 | | | | | | \$4,625 | | \$472,100 |
| PRIV DONORS SPAIN | | | | | | | | \$225 | | \$225 |
| PRIV DONORS SWITZERLAND | | | | | | | | \$2,181 | | \$2,181 |
| REPUBLIC OF KOREA | | | | | \$100,000 | | | | | \$100,000 |
| SWEDEN | \$828,615 | | | | | | | \$2,897,667 | | \$3,726,281 |
| SWITZERLAND | | | | | | | | \$1,441,948 | | \$1,441,948 |
| UN PROG ON HIV/AIDS | \$25,000 | | \$20,000 | \$40,000 | | \$25,000 | \$40,000 | | | \$150,000 |
| UNITED KINGDOM | | | | | \$1,672,241 | \$1,672,241 | | | | \$3,344,482 |
| UNITED STATES OF AMERICA | \$3,900,000 | \$4,100,000 | | \$5,300,000 | \$9,000,000 | \$6,900,000 | \$1,400,000 | \$1,995,000 | | \$32,595,000 |
| SPAIN | | | | | | \$679,348 | | | | \$679,348 |
| NIGERIA | | | | | | | \$63,735 | | | \$63,735 |
| TOTAL | \$10,998,111 | \$8,169,754 | \$20,000 | \$8,347,520 | \$21,586,234 | \$21,123,750 | \$2,243,864 | \$9,590,432 | \$110,038 | \$82,189,704 |

* Senegal RO Includes UNHCR's operations in Benin, Gambia, Guinea-Bissau,Nigeria, Sierra Leone and Togo

** Includes contributions earmarked to the Mali Situation