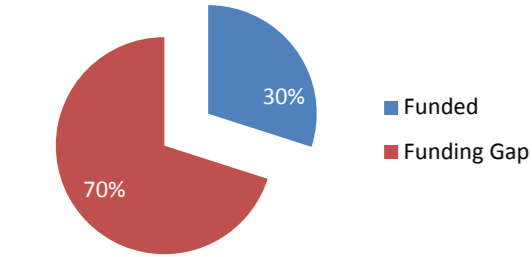


UNHCR - West Africa

AS OF DECEMBER 30



Funding Level

	BURKINA FASO	COTE D'IVOIRE	GHANA	LIBERIA	MALI	NIGER	SENEGAL REGIONAL OFFICE *	WEST AFRICA OVERALL**	GUINEA	TOTAL
UNHCR Requirements	25,708,635	\$27,387,841	\$11,137,473	\$36,778,663	\$69,589,103	\$44,157,211	\$54,654,054		\$5,074,471	\$274,487,451
Income	\$10,998,111	\$8,169,754	\$20,000	\$8,347,520	\$21,586,234	\$21,123,750	\$2,243,864	\$9,590,432	\$110,038	\$82,189,704
Funding Level	43%	30%	0%	23%	31%	48%	4%	NA	2%	30%
Funding Gap	\$14,710,524	\$19,218,087	\$11,117,473	\$28,431,143	\$48,002,869	\$23,033,461	\$52,410,190	-\$9,590,432	\$4,964,433	\$192,297,747

Donor	BURKINA FASO	COTE D'IVOIRE	GHANA	LIBERIA	MALI	NIGER	SENEGAL REGIONAL OFFICE	WEST AFRICA OVERALL *	GUINEA	TOTAL
CANADA								\$2,244,165		\$2,244,165
CERF	\$699,998				\$1,608,025	\$1,227,257	\$550,063			\$4,085,343
DENMARK	\$1,407,485	\$3,701,294		\$1,507,520	\$2,200,769	\$1,900,665	\$190,066		\$110,038	\$11,017,838
EUROPEAN UNION	\$1,637,998					\$2,719,240				\$4,357,238
FRANCE								\$478,795		\$478,795
JAPAN	\$2,400,000			\$1,500,000	\$6,800,000	\$6,000,000				\$16,700,000
LIECHTENSTEIN								\$110,254		\$110,254
LUXEMBOURG								\$317,662		\$317,662
PRIV DONORS CANADA								\$2,044		\$2,044
PRIV DONORS ITALY					\$205,198			\$95,867		\$301,065
PRIV DONORS JAPAN	\$99,015	\$368,460						\$4,625		\$472,100
PRIV DONORS SPAIN								\$225		\$225
PRIV DONORS SWITZERLAND								\$2,181		\$2,181
REPUBLIC OF KOREA					\$100,000					\$100,000
SWEDEN	\$828,615							\$2,897,667		\$3,726,281
SWITZERLAND								\$1,441,948		\$1,441,948
UN PROG ON HIV/AIDS	\$25,000		\$20,000	\$40,000		\$25,000	\$40,000			\$150,000
UNITED KINGDOM					\$1,672,241	\$1,672,241				\$3,344,482
UNITED STATES OF AMERICA	\$3,900,000	\$4,100,000		\$5,300,000	\$9,000,000	\$6,900,000	\$1,400,000	\$1,995,000		\$32,595,000
SPAIN						\$679,348				\$679,348
NIGERIA							\$63,735			\$63,735
TOTAL	\$10,998,111	\$8,169,754	\$20,000	\$8,347,520	\$21,586,234	\$21,123,750	\$2,243,864	\$9,590,432	\$110,038	\$82,189,704

* Senegal RO Includes UNHCR's operations in Benin, Gambia, Guinea-Bissau,Nigeria, Sierra Leone and Togo

** Includes contributions earmarked to the Mali Situation