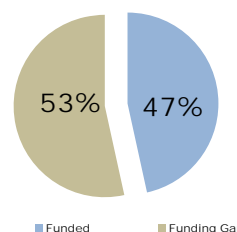


2015 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 23 July 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

Funding level*	
RRP requirements	\$174,409,924
Funding received	\$81,153,101
% funded	47%



Organization	Requirements (Jan - Dec 2015)	Funding received**					
		Cameroon	Chad	Niger	Regional funding	Total received	% funded
ACTED	\$633,388						
ACF Action contre la Faim	\$750,000			\$108,342		\$108,342	14%
FAO Food and Agriculture Organization	\$1,500,000			\$253,783		\$253,783	17%
HELP Welthungerhilfe	\$764,274			\$1,360,544		\$1,360,544	100%
IEDA International Emergency and Development Aid	\$2,936,356						
IMC International Medical Corps	\$1,279,636						
IOM International Organization for Migration	\$2,850,000	\$392,641		\$595,185		\$987,826	35%
IRC International Rescue Committee	\$775,000			\$2,057,968		\$2,057,968	100%
IRD International Relief and Development	\$250,000						
Karkara	\$691,776						
LRC Luxembourg Red Cross	\$770,000			\$206,349		\$206,349	27%
Oxfam	\$4,800,000			\$851,384		\$851,384	18%
Save the Children	\$6,400,000			\$8,307,320		\$8,307,320	100%
SFCG Search for Common Ground	\$529,592						
UNAIDS	\$1,050,000						
UNDP United Nations Development Programme	\$888,750						
UNFPA United Nations Population Fund	\$3,270,000						
UNHCR United Nations High Commissioner for Refugees	\$75,154,919	\$14,043,016	\$5,387,967	\$10,340,527	\$4,514,725	\$34,286,235	46%
UNICEF United Nations Children's Fund	\$14,921,674	\$138,413	\$244,754	\$2,910,220		\$3,293,387	22%
UNOCHA United Nations Office for the Coordination of Humanitarian Affairs	\$195,000						
UN Women	\$500,000						
WFP World Food Programme	\$44,669,994	\$11,875,088	\$1,474,447	\$15,692,749		\$29,042,284	65%
WHO World Health Organization	\$8,817,565		\$100,000	\$297,679		\$397,679	5%
TOTAL	\$174,409,924	\$26,449,158	\$7,207,168	\$42,982,050	\$4,514,725	\$81,153,101	47%

	Cameroon	Chad	Niger	Region	Total
Requirements Total	\$62,799,052	\$30,180,208	\$81,430,664		\$174,409,924
Funding Level Total	\$26,449,158	\$7,207,168	\$42,982,050	\$4,514,725	\$81,153,101
% Funded	42%	24%	53%		47%

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

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