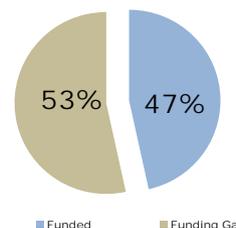


2015 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 23 July 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

| Funding level* | |
|------------------|---------------|
| RRP requirements | \$174,409,924 |
| Funding received | \$81,153,101 |
| % funded | 47% |



| Organization | Requirements (Jan - Dec 2015) | Funding received** | | | | | |
|---|----------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|-------------|
| | | Cameroon | Chad | Niger | Regional funding | Total received | % funded |
| ACTED | \$633,388 | | | | | | |
| ACF Action contre la Faim | \$750,000 | | | \$108,342 | | \$108,342 | 14% |
| FAO Food and Agriculture Organization | \$1,500,000 | | | \$253,783 | | \$253,783 | 17% |
| HELP Welthungerhilfe | \$764,274 | | | \$1,360,544 | | \$1,360,544 | 100% |
| IEDA International Emergency and Development Aid | \$2,936,356 | | | | | | |
| IMC International Medical Corps | \$1,279,636 | | | | | | |
| IOM International Organization for Migration | \$2,850,000 | \$392,641 | | \$595,185 | | \$987,826 | 35% |
| IRC International Rescue Committee | \$775,000 | | | \$2,057,968 | | \$2,057,968 | 100% |
| IRD International Relief and Development | \$250,000 | | | | | | |
| Karkara | \$691,776 | | | | | | |
| LRC Luxembourg Red Cross | \$770,000 | | | \$206,349 | | \$206,349 | 27% |
| Oxfam | \$4,800,000 | | | \$851,384 | | \$851,384 | 18% |
| Save the Children | \$6,400,000 | | | \$8,307,320 | | \$8,307,320 | 100% |
| SFCG Search for Common Ground | \$529,592 | | | | | | |
| UNAIDS | \$1,050,000 | | | | | | |
| UNDP United Nations Development Programme | \$888,750 | | | | | | |
| UNFPA United Nations Population Fund | \$3,270,000 | | | | | | |
| UNHCR United Nations High Commissioner for Refugees | \$75,154,919 | \$14,043,016 | \$5,387,967 | \$10,340,527 | \$4,514,725 | \$34,286,235 | 46% |
| UNICEF United Nations Children's Fund | \$14,921,674 | \$138,413 | \$244,754 | \$2,910,220 | | \$3,293,387 | 22% |
| UNOCHA United Nations Office for the Coordination of Humanitarian Affairs | \$195,000 | | | | | | |
| UN Women | \$500,000 | | | | | | |
| WFP World Food Programme | \$44,669,994 | \$11,875,088 | \$1,474,447 | \$15,692,749 | | \$29,042,284 | 65% |
| WHO World Health Organization | \$8,817,565 | | \$100,000 | \$297,679 | | \$397,679 | 5% |
| TOTAL | \$174,409,924 | \$26,449,158 | \$7,207,168 | \$42,982,050 | \$4,514,725 | \$81,153,101 | 47% |

| | Cameroon | Chad | Niger | Region | Total |
|---------------------|--------------|--------------|--------------|-------------|---------------|
| Requirements Total | \$62,799,052 | \$30,180,208 | \$81,430,664 | | \$174,409,924 |
| Funding Level Total | \$26,449,158 | \$7,207,168 | \$42,982,050 | \$4,514,725 | \$81,153,101 |
| % Funded | 42% | 24% | 53% | | 47% |

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS