

WINTERIZATION TASK FORCE UPDATES



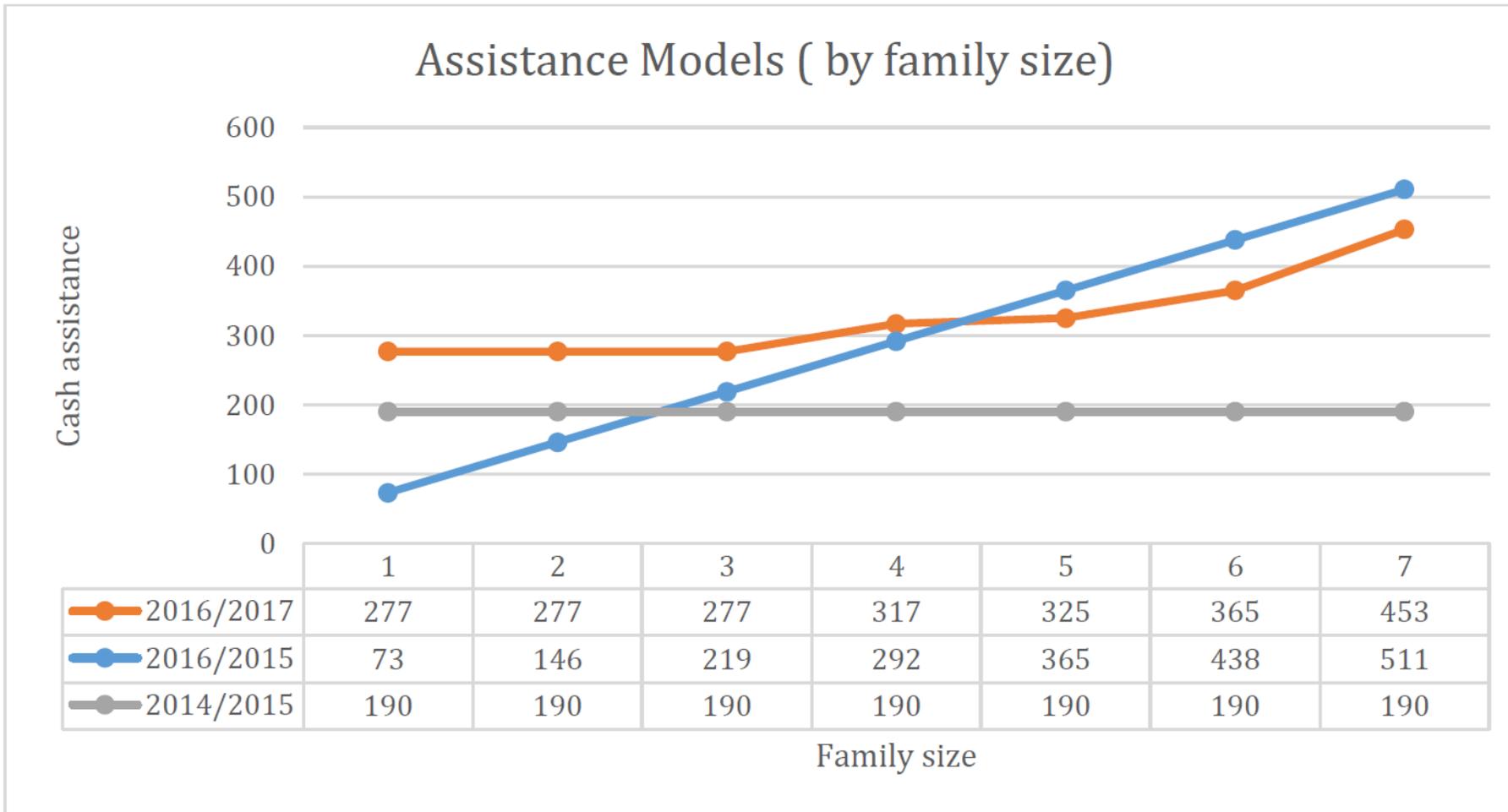
JORDAN

13TH NOVEMBER 2016

AGENDA

- WINTERIZATION – URBAN : standards, assistance models, planning assumptions, funding, implementation, HWC sub-TF
- WINTERIZATION – CAMPS: interventions, implementation, funding

ASSISTANCE MODELS (FROM 2014 TO 2017)



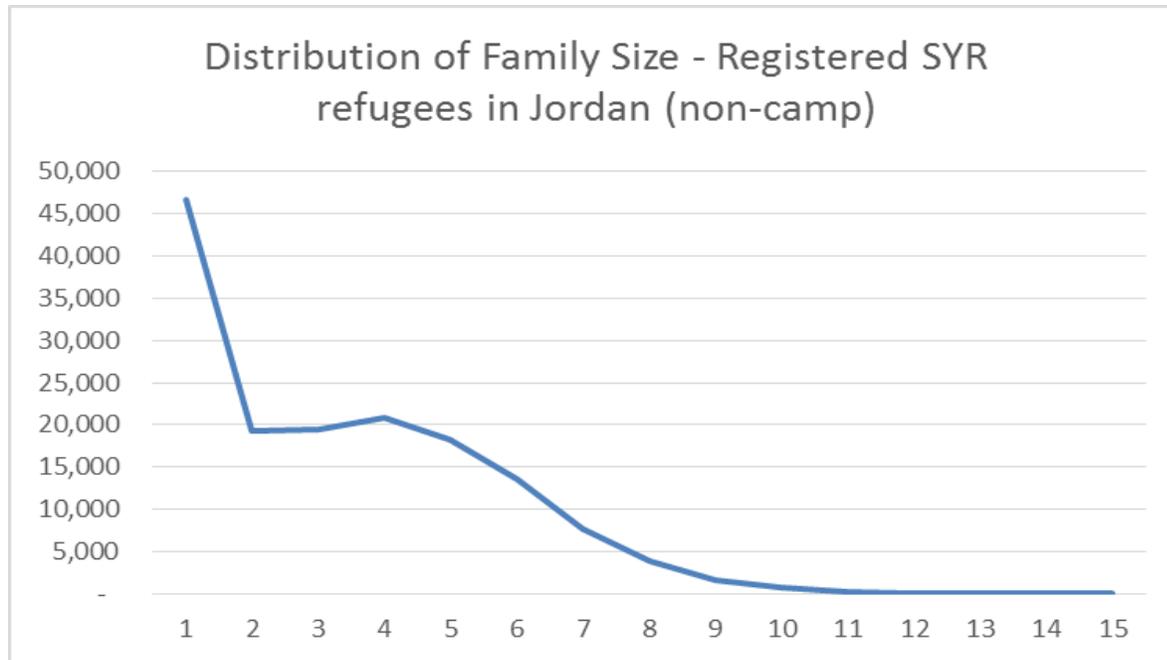
WINTERIZATION - URBAN



Winterization standards' document

- Minimum Standard Package
- Family/HH approach
- Tier-ed system
- Contingency values
- VAF as a basis for the identification of cases
- RAIS as coordination platform
- Case management

PLANNING ASSUMPTIONS: FAMILY SIZE AND TIER PORTIONS



- Average family size: **4.6**
- Tier 1 beneficiaries: **15%**
- Tier 2 beneficiaries: **85%**

FUNDING UPDATE



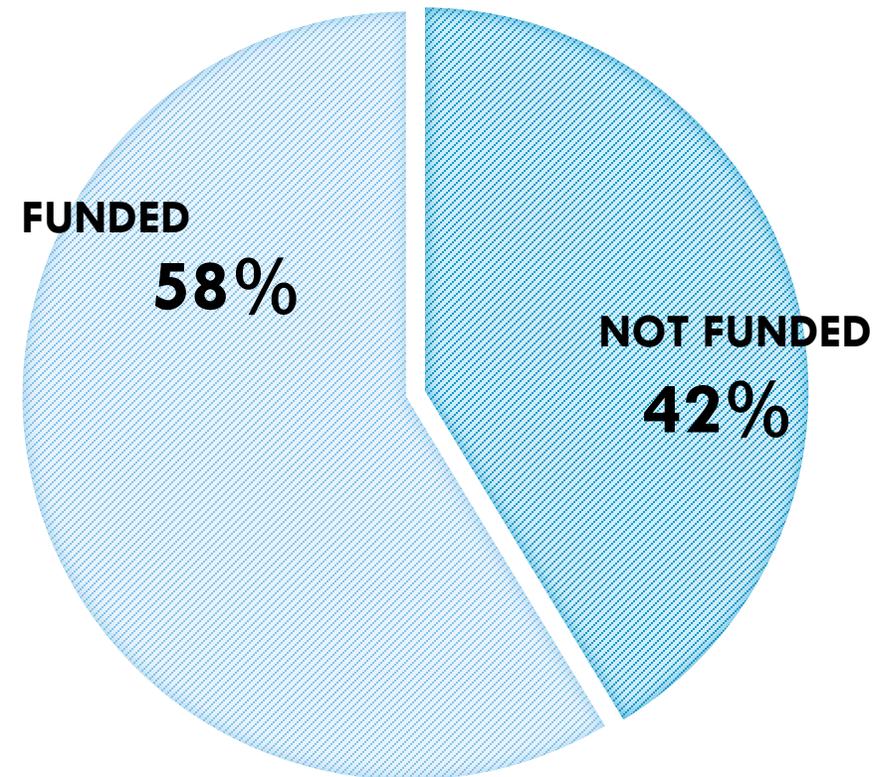
Funding appeal: US \$37,356,416

Overall targeted

beneficiaries: 339,238 individuals

Number of agencies sharing

funding details: 17



RECEIVED FUNDING BY TYPE OF INTERVENTION



CASH
US \$ 23,780,067



IN KIND
US \$142,512



SHELTER
(cash and in kind)
US \$270,464

Implementation planning:
From November 2016 to
February 2017

IMPLEMENTATION UPDATES



Status of the implementation

CASH

Total Amount Spent as of Nov:

5,453,186 USD

Targeted Beneficiaries as of Nov:

55,770

NFI

42,603 HT blankets distributed to Community Centers

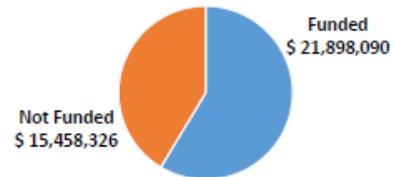
WINTERIZATION DASHBOARD: URBAN

Jordan Urban Winterization 2016/2017

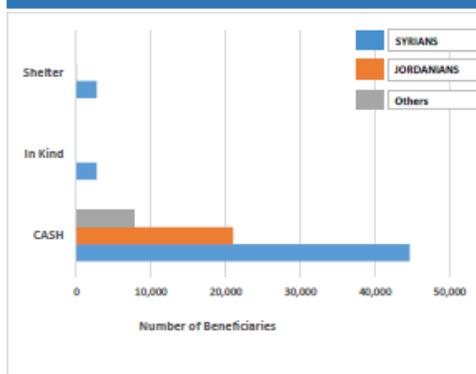
As of 23 Oct 2016

Overview of winterization funding for 2016/2017

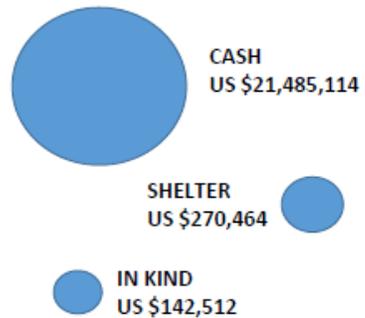

58 % - US \$21,898,090
of the total requested funds have been received



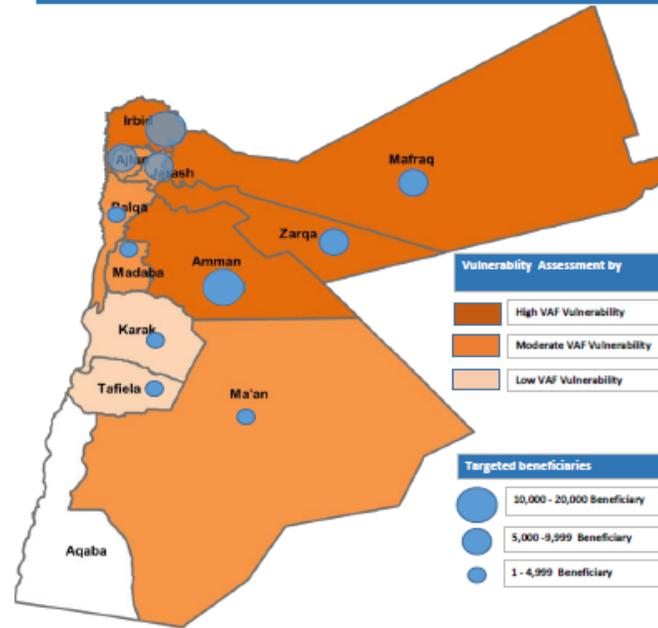
Winterization Intervention Targeted Beneficiaries



Breakdown of current funding by type of intervention



Urban response by location



Task Force Members contributing to the dashboard



For more information on the task force, please contact the task force chairs:

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HARSH WEATHER CONDITIONS SUB-TASK FORCE



➤ Finalized Guideline including:

- Vulnerability analysis
- Intervention methodologies
- Contingency planning
- NGO presence and contingency capacity
- Alert system



WINTERIZATION: CAMPS

Total estimated number of individuals assisted:
117,901

Number of organizations involved (including government counterpart): **10 +**

CASH

- Cash for heat (Z)
- Cash for shelter (Z)
- Cash for clothing (youth) (Z)
- Cash assistance for basic needs (incl child assistance) (A)

SHELTER (in kind)

- Shelter Maintenance kit (A)

NFI

- HT blankets (Z) (A)
- Clothing (Z) (A)
- Hygiene kits (Z)
- Kitchen sets (Z)
- Gas (in kind) (A)
- Heaters (A)

WINTERIZATION: IMPLEMENTATION UPDATES



Status of the implementation (as of end of November)

CASH

(Z) **16,616** HH received cash for winterization and cash for gas

SHELTER (in kind)

Early December targeting 7,000 HH

NFI

(A) Gas in-kind: **6,500 HH**
(A) Gas cylinders and heaters: **6,000 HH**
(A) HT blankets: **4,500 HH/35,768 HT blankets**



THANK YOU