2017 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

Funding snapshot as of 10-Feb-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee and Migrant Response Plan covering the period January to December 2017 available at http://reporting.unhcr.org/publications

Funding leve	[*	Funded 10%
RRP requirements	\$690,935,678	
Funding received	\$70,527,450	
% funded	10%	Gap
		90%

		Funding received**								
Organization	Requirements (Jan - Dec 2017)	Central and Southern-Eastern Europe	Northern,Southern and Western Europe	fyR Macedonia	Greece	Serbia	Turkey	Regional	Total received	% funded
ActionAid	\$1,120,000	Europe			\$287,513				\$287,513	26%
ADRA-Adventist Development and Relief Agency	\$5,389,928				\$1,332,930				\$1,332,930	25%
Arbeiter Samariter Bund Deutschland e.V./PREDA Plus	\$8,296,969				\$4,469,460				\$4,469,460	54%
ARGE Resettlement	\$116,304								\$0	0%
Armando Aid	\$112,000				\$62,063				\$62,063	55%
ARSIS Association for the Social Support of Youth	\$17,662,252									0%
Association Nationale d'Assistance aux Frontières pour les									\$0	076
Etrangers	\$108,696								\$0	0%
Asylum Lawyers Network	\$97,989								\$0	0%
ATINA	\$474,000					\$314,000			\$314,000	66%
Austrian Red Cross	\$177,174					<i>+</i> ,			\$0	0%
Babel	\$196,000								\$0	0%
Boat Refugee Foundation	\$469,504								\$0	0%
Bulgarian Red Cross	\$2,885,440								\$0	0%
CARE International	\$4,252,387				\$4,256,901				\$4,256,901	100%
Caritas	\$449,799								\$0	0%
Citizens UK Passage Programme	\$919,920								\$0	0%
City Red Cross	\$1,295,000								\$0	0%
Convivial	\$126,087								\$0	0%
CRC-Croatian Red Cross	\$1,406,500								\$0	0%
CRS-Catholic Relief Services	\$3,383,414								\$0	0%
DIOTIMA-Centre of research on Women's Issues	\$503,796				\$88,993				\$88,993	18%
Divac Foundation	\$1,854,000								\$0	0%
Dorcas Aid International	\$291,856								\$0	0%
DRC-Danish Refugee Council	\$32,280,979				\$3,150,000				\$3,150,000	10%
Dutch Council for Refugees	\$1,800,000								\$0	0%
Emergency Response Centre International	\$632,710								\$0	0%
Faros	\$848,960				\$35,000				\$35,000	4%
Filoxenia International	\$268,626				\$18,178				\$18,178	7%
Finn Church Aid	\$2,688,000								\$0	0%
France Terre d'Asile	\$1,630,435								\$0	0%
Greek Refugee Council	\$3,212,160								\$0	0%
HELP Hilfe zur Selbsthilfe e.V.	\$277,760				\$1,312,070				\$1,312,070	100%
Humanitarian Center for Integration and Tolerance	\$64,000								\$0	0%
Humanitarian Support Agency	\$703,030				\$14,889	444 444			\$14,889	2%
Initiative for Development and Cooperation	\$30,000					\$20,000			\$20,000	67%
Institute for Human Rights and Medical Assessment	\$200,000								\$0	0%
Integration Center for Migrant Workers (KSPM-ERP)	\$1,131,200					\$49,000			\$0 \$49,000	0%
International Aid Network Internews	\$24,000 \$1,600,000				\$59,892	\$49,000			\$49,000 \$59,892	100% 4%
INTERSOS	\$1,989,232				\$J3,632				\$39,892	4%
IOM-International Organisation for Migration	\$108,433,702								\$0	0%
IRC-International Rescue Committee	\$9,160,000				\$18,251,155				\$18,251,155	100%
Irish Red Cross	\$73,370				+-0/202/200				\$10,251,155	0%
JRS-Jesuit Refugee Services	\$213,589					\$96,000			\$96,000	45%
La Cimade	\$32,609								\$0	0%
Macedonian Young Lawyer's Association	\$426,500								\$0	0%
MDM-Médecins du Monde	\$8,877,080					\$74,951			\$74,951	1%
Mercy Corps	\$2,464,000								\$0	0%
Metadrasi	\$17,033,232								\$0	0%
Network for Children's Rights	\$1,752,800								\$0	0%
Norwegian Church Aid	\$2,469,251				\$182,231				\$182,231	7%
NRC-Norwegian Refugee Council	\$5,657,952				\$5,019,403				\$5,019,403	89%
Nurture Project International	\$376,320								\$0	0%
Open Gate La Strada	\$207,700								\$0	0%
Oxfam	\$5,145,263								\$0	0%
Partners-Turkey	\$335,000								\$0	0%
People in Need	\$404,000								\$0	0%
Philanthropy	\$650,000								\$0	0%
Albania Red Cross	\$58,000								\$0	0%
Samaritan's Purse	\$1,223,700								\$0	0%
Save the Children International	\$17,386,036								\$0	0%
SIF-Secours Islamique France	\$1,612,800					\$2,269,500			\$0	0%
SOS Children's Villages	\$2,050,000					\$2,269,500			\$2,269,500	100%
TDH-Terre des Hommes	\$2,450,224								\$0	0%
Ulysse United Nations-ILO	\$1,115,000								\$0	0%
United Nations-ILO United Nations-OHCHR	\$600,000								\$0 \$0	0%
United Nations-UNDP	\$110,000									0%
United Nations-UNFPA	\$9,150,000 \$8,085,000								\$0 \$0	0%
United Nations-UNHCR		\$1,325,409			\$26,229,507		\$1,437,239	\$171,166		9%
United Nations-UNICEF	\$332,891,255 \$43,452,000	\$1,523,409			\$20,229,307		\$1,457,25 5	\$1/1,100	\$29,163,321 \$0	9%
United Nations-UNWomen	\$43,452,000								\$0	0%
United Nations-WHO	\$4,599,188								\$0	0%
Vizija Kragujevac	\$700,000								\$0	0%
יונוןם הו מקטןכילל										
	\$690,935,678	\$1,325,409	\$0	\$0	\$64,770,185	\$2,823,451	\$1,437,239	\$171,166	\$70,527,450	10%

	Central and Southern- Eastern Europe	Northern,Southern and Western Europe	fYR Macedonia	Greece	Serbia	Turkey	Regional	Total
Requirements Total	\$21,185,861	\$35,072,675	\$11,365,515	\$525,904,019	\$39,251,552	\$34,485,668	\$23,670,406	\$690,935,696
Funding Level Total	\$1,325,409	\$0	\$0	\$64,770,185	\$2,823,451	\$1,437,239	\$171,166	\$70,527,450
% Funded	6%	0%	0%	12%	7%	4%	1%	10%

* The funding level refers only to funding received against the inter-agency Refugee and Migrant Response Plan 2017 ** Financial figures have been collected by UNHCR and by OCHA through the Financial Tracking Service (FTS)

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